

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE**

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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	2.36	(2.91)	-55.2%
25 to 50 kWh	6,730	0.8%	36	6.95	9.07	2.12	30.5%
50 to 75 kWh	9,162	1.0%	61	11.11	15.54	4.43	39.9%
75 to 100 kWh	13,293	1.5%	87	15.50	22.13	6.63	42.8%
100 to 150 kWh	42,548	4.8%	125	22.19	32.06	9.87	44.5%
150 to 200 kWh	61,736	7.0%	173	30.81	44.69	13.88	45.1%
200 to 250 kWh	72,486	8.2%	223	39.91	57.66	17.75	44.5%
250 to 300 kWh	77,280	8.7%	273	49.91	71.02	21.11	42.3%
300 to 350 kWh	76,989	8.7%	326	61.38	84.70	23.32	38.0%
350 to 400 kWh	72,822	8.2%	378	74.86	98.47	23.61	31.5%
400 to 450 kWh	65,248	7.4%	432	91.31	112.65	21.34	23.4%
450 to 500 kWh	57,849	6.5%	486	110.29	126.91	16.62	15.1%
500 to 600 kWh	92,528	10.4%	564	140.23	147.32	7.09	5.1%
600 to 700 kWh	66,335	7.5%	671	183.76	175.53	(8.23)	-4.5%
700 to 800 kWh	45,980	5.2%	778	228.43	203.64	(24.79)	-10.9%
800 to 900 kWh	31,770	3.6%	883	272.93	231.12	(41.81)	-15.3%
900 to 1000 kWh	21,876	2.5%	990	318.53	258.94	(59.59)	-18.7%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	324.01	(101.62)	-23.9%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	464.49	(194.55)	-29.5%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	650.17	(318.95)	-32.9%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,162.64	(665.78)	-36.4%
Total	886,310	100.0%	500	133.90	130.35	(3.54)	-2.6%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	2.37	(2.92)	-55.2%
25 to 50 kWh	6,811	0.8%	40	7.59	8.97	1.38	18.2%
50 to 75 kWh	9,231	1.0%	65	11.87	14.76	2.89	24.3%
75 to 100 kWh	13,372	1.5%	90	16.19	20.39	4.20	25.9%
100 to 150 kWh	42,691	4.8%	129	23.11	29.24	6.13	26.5%
150 to 200 kWh	61,860	7.0%	179	32.05	40.55	8.50	26.5%
200 to 250 kWh	72,568	8.2%	229	41.07	51.74	10.67	26.0%
250 to 300 kWh	77,355	8.7%	277	50.26	62.68	12.42	24.7%
300 to 350 kWh	77,048	8.7%	324	59.94	73.41	13.47	22.5%
350 to 400 kWh	72,869	8.2%	371	70.81	84.13	13.32	18.8%
400 to 450 kWh	65,292	7.4%	417	82.98	94.53	11.55	13.9%
450 to 500 kWh	57,890	6.5%	463	96.94	104.90	7.96	8.2%
500 to 600 kWh	92,594	10.4%	531	119.78	120.28	0.50	0.4%
600 to 700 kWh	66,389	7.5%	623	152.79	141.08	(11.71)	-7.7%
700 to 800 kWh	46,010	5.2%	716	187.31	161.97	(25.34)	-13.5%
800 to 900 kWh	31,797	3.6%	811	223.45	183.46	(39.99)	-17.9%
900 to 1000 kWh	21,889	2.5%	904	259.29	204.41	(54.88)	-21.2%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	255.43	(91.47)	-26.4%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	365.21	(172.63)	-32.1%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	506.61	(282.06)	-35.8%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	943.62	(616.09)	-39.5%
Total	887,476	100.0%	473	115.26	107.10	(8.17)	-7.1%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	2.36	(2.92)	-55.3%
25 to 50 kWh	6,812	0.8%	38	7.27	9.02	1.75	24.1%
50 to 75 kWh	9,231	1.0%	63	11.49	15.15	3.66	31.9%
75 to 100 kWh	13,372	1.5%	88	15.85	21.26	5.41	34.1%
100 to 150 kWh	42,691	4.8%	127	22.65	30.65	8.00	35.3%
150 to 200 kWh	61,860	7.0%	176	31.43	42.62	11.19	35.6%
200 to 250 kWh	72,568	8.2%	226	40.49	54.70	14.21	35.1%
250 to 300 kWh	77,355	8.7%	275	50.08	66.85	16.77	33.5%
300 to 350 kWh	77,049	8.7%	325	60.66	79.06	18.40	30.3%
350 to 400 kWh	72,869	8.2%	375	72.83	91.31	18.48	25.4%
400 to 450 kWh	65,292	7.4%	424	87.15	103.59	16.44	18.9%
450 to 500 kWh	57,890	6.5%	474	103.62	115.91	12.29	11.9%
500 to 600 kWh	92,595	10.4%	547	130.01	133.80	3.79	2.9%
600 to 700 kWh	66,389	7.5%	647	168.28	158.31	(9.97)	-5.9%
700 to 800 kWh	46,010	5.2%	747	207.88	182.82	(25.06)	-12.1%
800 to 900 kWh	31,797	3.6%	847	248.20	207.30	(40.90)	-16.5%
900 to 1000 kWh	21,889	2.5%	947	288.93	231.69	(57.24)	-19.8%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	289.74	(96.54)	-25.0%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	414.87	(183.59)	-30.7%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	578.43	(300.52)	-34.2%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,053.33	(640.98)	-37.8%
Total	887,486	100.0%	486	124.55	118.70	(5.85)	-4.7%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	2.31	(2.96)	-56.2%
25 to 50 kWh	2,340	0.7%	35	6.82	8.82	2.00	29.3%
50 to 75 kWh	2,545	0.7%	60	10.90	15.08	4.18	38.3%
75 to 100 kWh	3,127	0.9%	85	15.31	21.64	6.33	41.3%
100 to 150 kWh	9,914	2.9%	125	22.34	32.20	9.86	44.1%
150 to 200 kWh	16,259	4.8%	177	31.51	45.77	14.26	45.3%
200 to 250 kWh	21,694	6.3%	229	40.94	59.41	18.47	45.1%
250 to 300 kWh	25,714	7.5%	282	51.18	73.39	22.21	43.4%
300 to 350 kWh	28,023	8.2%	336	62.92	87.82	24.90	39.6%
350 to 400 kWh	28,003	8.2%	390	76.28	102.10	25.82	33.8%
400 to 450 kWh	26,837	7.8%	446	92.14	116.73	24.59	26.7%
450 to 500 kWh	24,804	7.3%	502	110.78	131.65	20.87	18.8%
500 to 600 kWh	41,374	12.1%	581	140.85	152.65	11.80	8.4%
600 to 700 kWh	31,251	9.1%	691	185.24	181.45	(3.79)	-2.0%
700 to 800 kWh	22,184	6.5%	799	230.74	209.98	(20.76)	-9.0%
800 to 900 kWh	15,593	4.6%	904	275.20	237.24	(37.96)	-13.8%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	264.86	(55.76)	-17.4%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	327.81	(97.01)	-22.8%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	466.60	(188.22)	-28.7%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	647.31	(308.18)	-32.3%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,144.76	(651.79)	-36.3%
Total	342,053	100.0%	561	150.40	146.81	(3.58)	-2.4%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	2.30	(2.98)	-56.4%
25 to 50 kWh	2,362	0.7%	40	7.58	8.95	1.37	18.1%
50 to 75 kWh	2,571	0.8%	66	12.07	14.94	2.87	23.8%
75 to 100 kWh	3,167	0.9%	91	16.42	20.56	4.14	25.2%
100 to 150 kWh	9,990	2.9%	129	23.13	29.17	6.04	26.1%
150 to 200 kWh	16,318	4.8%	177	31.61	39.97	8.36	26.4%
200 to 250 kWh	21,729	6.3%	224	40.12	50.61	10.49	26.1%
250 to 300 kWh	25,754	7.5%	269	48.65	61.01	12.36	25.4%
300 to 350 kWh	28,046	8.2%	314	57.41	71.16	13.75	24.0%
350 to 400 kWh	28,025	8.2%	359	67.12	81.39	14.27	21.3%
400 to 450 kWh	26,861	7.8%	404	77.87	91.46	13.59	17.5%
450 to 500 kWh	24,821	7.2%	447	90.24	101.36	11.12	12.3%
500 to 600 kWh	41,404	12.1%	514	111.55	116.40	4.85	4.3%
600 to 700 kWh	31,282	9.1%	603	142.82	136.61	(6.21)	-4.3%
700 to 800 kWh	22,198	6.5%	695	176.23	157.22	(19.01)	-10.8%
800 to 900 kWh	15,608	4.6%	791	211.78	178.81	(32.97)	-15.6%
900 to 1000 kWh	10,708	3.1%	884	247.10	199.65	(47.45)	-19.2%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	250.23	(83.19)	-25.0%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	361.61	(163.05)	-31.1%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	498.71	(268.97)	-35.0%
>= 3000 kWh	650	0.2%	4,098	1,514.50	920.37	(594.13)	-39.2%
Total	342,578	100.0%	503	121.29	113.65	(7.64)	-6.3%

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Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	2.30	(2.97)	-56.4%
25 to 50 kWh	2,363	0.7%	37	7.20	8.88	1.68	23.3%
50 to 75 kWh	2,571	0.8%	63	11.48	15.01	3.53	30.7%
75 to 100 kWh	3,167	0.9%	88	15.87	21.10	5.23	33.0%
100 to 150 kWh	9,990	2.9%	127	22.74	30.68	7.94	34.9%
150 to 200 kWh	16,318	4.8%	177	31.56	42.87	11.31	35.8%
200 to 250 kWh	21,729	6.3%	226	40.53	55.01	14.48	35.7%
250 to 300 kWh	25,754	7.5%	276	49.92	67.20	17.28	34.6%
300 to 350 kWh	28,047	8.2%	325	60.17	79.49	19.32	32.1%
350 to 400 kWh	28,025	8.2%	375	71.70	91.75	20.05	28.0%
400 to 450 kWh	26,861	7.8%	425	85.01	104.10	19.09	22.5%
450 to 500 kWh	24,821	7.2%	475	100.51	116.51	16.00	15.9%
500 to 600 kWh	41,405	12.1%	548	126.21	134.54	8.33	6.6%
600 to 700 kWh	31,282	9.1%	647	164.04	159.04	(5.00)	-3.0%
700 to 800 kWh	22,198	6.5%	747	203.50	183.61	(19.89)	-9.8%
800 to 900 kWh	15,608	4.6%	847	243.51	208.04	(35.47)	-14.6%
900 to 1000 kWh	10,708	3.1%	947	283.88	232.27	(51.61)	-18.2%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	289.04	(90.10)	-23.8%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	414.14	(175.64)	-29.8%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	573.06	(288.58)	-33.5%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,032.72	(623.01)	-37.6%
Total	342,588	100.0%	531	135.81	130.20	(5.61)	-4.1%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	2.39	(2.86)	-54.5%
25 to 50 kWh	4,116	0.8%	36	6.92	9.09	2.17	31.4%
50 to 75 kWh	6,326	1.2%	62	11.17	15.71	4.54	40.6%
75 to 100 kWh	9,874	1.9%	87	15.54	22.27	6.73	43.3%
100 to 150 kWh	32,110	6.0%	124	22.15	32.03	9.88	44.6%
150 to 200 kWh	45,014	8.5%	172	30.57	44.31	13.74	44.9%
200 to 250 kWh	50,334	9.5%	220	39.48	56.93	17.45	44.2%
250 to 300 kWh	51,100	9.6%	270	49.30	69.86	20.56	41.7%
300 to 350 kWh	48,487	9.1%	320	60.53	82.94	22.41	37.0%
350 to 400 kWh	44,300	8.3%	370	74.03	96.20	22.17	29.9%
400 to 450 kWh	37,833	7.1%	422	90.92	109.81	18.89	20.8%
450 to 500 kWh	32,447	6.1%	474	110.24	123.31	13.07	11.9%
500 to 600 kWh	49,981	9.4%	549	140.28	142.88	2.60	1.9%
600 to 700 kWh	33,991	6.4%	653	183.55	170.09	(13.46)	-7.3%
700 to 800 kWh	22,764	4.3%	757	228.06	197.39	(30.67)	-13.4%
800 to 900 kWh	15,354	2.9%	863	273.34	224.97	(48.37)	-17.7%
900 to 1000 kWh	10,554	2.0%	971	319.65	253.02	(66.63)	-20.8%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	320.38	(110.51)	-25.6%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	463.44	(203.71)	-30.5%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	651.55	(327.43)	-33.4%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,171.86	(674.16)	-36.5%
Total	532,090	100.0%	457	122.53	118.89	(3.64)	-3.0%



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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	2.43	(2.85)	-54.0%
25 to 50 kWh	4,175	0.8%	40	7.63	9.11	1.48	19.4%
50 to 75 kWh	6,368	1.2%	65	11.81	14.74	2.93	24.8%
75 to 100 kWh	9,913	1.9%	90	16.11	20.35	4.24	26.3%
100 to 150 kWh	32,175	6.0%	129	23.10	29.27	6.17	26.7%
150 to 200 kWh	45,078	8.5%	180	32.20	40.76	8.56	26.6%
200 to 250 kWh	50,380	9.5%	231	41.46	52.21	10.75	25.9%
250 to 300 kWh	51,134	9.6%	280	51.02	63.50	12.48	24.5%
300 to 350 kWh	48,522	9.1%	330	61.36	74.68	13.32	21.7%
350 to 400 kWh	44,324	8.3%	379	73.12	85.84	12.72	17.4%
400 to 450 kWh	37,853	7.1%	427	86.60	96.65	10.05	11.6%
450 to 500 kWh	32,470	6.1%	475	102.15	107.57	5.42	5.3%
500 to 600 kWh	50,016	9.4%	545	126.90	123.47	(3.43)	-2.7%
600 to 700 kWh	34,013	6.4%	641	162.67	145.14	(17.53)	-10.8%
700 to 800 kWh	22,778	4.3%	736	199.59	166.62	(32.97)	-16.5%
800 to 900 kWh	15,366	2.9%	831	237.32	188.09	(49.23)	-20.7%
900 to 1000 kWh	10,561	2.0%	924	274.30	209.10	(65.20)	-23.8%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	260.33	(104.17)	-28.6%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	367.77	(184.45)	-33.4%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	511.66	(292.71)	-36.4%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	953.87	(627.01)	-39.7%
Total	532,714	100.0%	451	110.77	102.17	(8.60)	-7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	2.41	(2.86)	-54.3%
25 to 50 kWh	4,175	0.8%	38	7.28	9.10	1.82	25.0%
50 to 75 kWh	6,368	1.2%	64	11.49	15.22	3.73	32.5%
75 to 100 kWh	9,913	1.9%	89	15.83	21.31	5.48	34.6%
100 to 150 kWh	32,175	6.0%	127	22.63	30.65	8.02	35.4%
150 to 200 kWh	45,078	8.5%	176	31.38	42.53	11.15	35.5%
200 to 250 kWh	50,380	9.5%	225	40.47	54.57	14.10	34.8%
250 to 300 kWh	51,134	9.6%	275	50.16	66.68	16.52	32.9%
300 to 350 kWh	48,522	9.1%	325	60.95	78.81	17.86	29.3%
350 to 400 kWh	44,324	8.3%	375	73.58	91.03	17.45	23.7%
400 to 450 kWh	37,853	7.1%	424	88.76	103.23	14.47	16.3%
450 to 500 kWh	32,470	6.1%	474	106.20	115.44	9.24	8.7%
500 to 600 kWh	50,016	9.4%	547	133.59	133.18	(0.41)	-0.3%
600 to 700 kWh	34,013	6.4%	647	173.11	157.62	(15.49)	-8.9%
700 to 800 kWh	22,778	4.3%	747	213.83	182.01	(31.82)	-14.9%
800 to 900 kWh	15,366	2.9%	847	255.34	206.53	(48.81)	-19.1%
900 to 1000 kWh	10,561	2.0%	947	296.99	231.07	(65.92)	-22.2%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	290.36	(107.34)	-27.0%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	415.62	(194.07)	-31.8%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	581.64	(310.08)	-34.8%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,063.08	(650.63)	-38.0%
Total	532,714	100.0%	454	116.63	110.51	(6.12)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	2.43	(3.01)	-55.3%
25 to 50 kWh	240	2.4%	43	8.24	10.95	2.71	32.9%
50 to 75 kWh	249	2.5%	65	11.99	16.67	4.68	39.0%
75 to 100 kWh	235	2.3%	89	16.50	23.45	6.95	42.1%
100 to 150 kWh	398	3.9%	125	22.51	32.15	9.64	42.8%
150 to 200 kWh	319	3.2%	171	30.44	43.93	13.49	44.3%
200 to 250 kWh	324	3.2%	220	39.38	56.73	17.35	44.1%
250 to 300 kWh	327	3.2%	264	47.64	68.49	20.85	43.8%
300 to 350 kWh	346	3.4%	314	57.10	81.67	24.57	43.0%
350 to 400 kWh	425	4.2%	367	67.86	95.95	28.09	41.4%
400 to 450 kWh	456	4.5%	418	78.03	109.54	31.51	40.4%
450 to 500 kWh	491	4.9%	477	92.28	125.06	32.78	35.5%
500 to 600 kWh	996	9.8%	561	115.48	147.50	32.02	27.7%
600 to 700 kWh	954	9.4%	663	146.67	174.64	27.97	19.1%
700 to 800 kWh	915	9.0%	774	185.13	203.65	18.52	10.0%
800 to 900 kWh	728	7.2%	863	218.92	227.34	8.42	3.8%
900 to 1000 kWh	545	5.4%	968	260.55	254.81	(5.74)	-2.2%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	317.92	(41.61)	-11.6%
1500 to 2000 kWh	312	3.1%	1,704	570.19	445.79	(124.40)	-21.8%
2000 to 3000 kWh	115	1.1%	2,473	901.62	645.84	(255.78)	-28.4%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,138.86	(591.47)	-34.2%
Total	10,121	100.0%	660	172.23	173.31	1.09	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	2.07	(3.36)	-61.9%
25 to 50 kWh	240	2.4%	32	7.08	7.19	0.11	1.6%
50 to 75 kWh	250	2.5%	59	11.12	13.17	2.05	18.4%
75 to 100 kWh	235	2.3%	85	15.92	19.18	3.26	20.5%
100 to 150 kWh	400	3.9%	123	22.42	27.54	5.12	22.8%
150 to 200 kWh	320	3.2%	180	33.35	40.42	7.07	21.2%
200 to 250 kWh	325	3.2%	233	42.55	52.33	9.78	23.0%
250 to 300 kWh	328	3.2%	286	53.16	64.52	11.36	21.4%
300 to 350 kWh	347	3.4%	334	62.51	75.36	12.85	20.6%
350 to 400 kWh	426	4.2%	383	71.75	86.38	14.63	20.4%
400 to 450 kWh	456	4.5%	432	81.68	97.58	15.90	19.5%
450 to 500 kWh	492	4.9%	475	92.13	107.32	15.19	16.5%
500 to 600 kWh	997	9.8%	539	106.47	121.77	15.30	14.4%
600 to 700 kWh	955	9.4%	635	130.72	143.47	12.75	9.8%
700 to 800 kWh	917	9.0%	723	155.71	163.32	7.61	4.9%
800 to 900 kWh	728	7.2%	832	187.82	187.84	0.02	0.0%
900 to 1000 kWh	545	5.4%	926	215.13	208.83	(6.30)	-2.9%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	262.29	(29.12)	-10.0%
1500 to 2000 kWh	314	3.1%	1,664	477.88	374.53	(103.35)	-21.6%
2000 to 3000 kWh	115	1.1%	2,254	712.06	506.56	(205.50)	-28.9%
>= 3000 kWh	25	0.2%	3,957	1,394.50	888.31	(506.19)	-36.3%
Total	10,138	100.0%	638	147.95	143.83	(4.13)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	2.25	(3.18)	-58.6%
25 to 50 kWh	240	2.4%	37	7.66	9.07	1.41	18.4%
50 to 75 kWh	250	2.5%	62	11.55	14.92	3.37	29.2%
75 to 100 kWh	235	2.3%	87	16.21	21.32	5.11	31.5%
100 to 150 kWh	400	3.9%	124	22.47	29.85	7.38	32.8%
150 to 200 kWh	320	3.2%	175	31.89	42.18	10.29	32.3%
200 to 250 kWh	325	3.2%	226	40.96	54.53	13.57	33.1%
250 to 300 kWh	328	3.2%	275	50.40	66.50	16.10	31.9%
300 to 350 kWh	347	3.4%	324	59.80	78.53	18.73	31.3%
350 to 400 kWh	426	4.2%	375	69.80	91.18	21.38	30.6%
400 to 450 kWh	456	4.5%	425	79.85	103.57	23.72	29.7%
450 to 500 kWh	492	4.9%	476	92.21	116.21	24.00	26.0%
500 to 600 kWh	997	9.8%	550	110.98	134.64	23.66	21.3%
600 to 700 kWh	955	9.4%	649	138.70	159.06	20.36	14.7%
700 to 800 kWh	917	9.0%	748	170.43	183.49	13.06	7.7%
800 to 900 kWh	728	7.2%	847	203.40	207.63	4.23	2.1%
900 to 1000 kWh	545	5.4%	947	237.84	231.82	(6.02)	-2.5%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	290.14	(35.37)	-10.9%
1500 to 2000 kWh	314	3.1%	1,684	524.04	410.16	(113.88)	-21.7%
2000 to 3000 kWh	115	1.1%	2,364	806.98	576.30	(230.68)	-28.6%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,013.59	(548.82)	-35.1%
Total	10,138	100.0%	649	160.06	158.55	(1.52)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.86	(3.48)	-65.2%
25 to 50 kWh	34	1.7%	44	9.12	11.24	2.12	23.2%
50 to 75 kWh	42	2.1%	50	10.01	12.86	2.85	28.5%
75 to 100 kWh	57	2.8%	78	14.55	20.07	5.52	37.9%
100 to 150 kWh	126	6.2%	107	19.39	27.44	8.05	41.5%
150 to 200 kWh	144	7.0%	167	30.09	43.24	13.15	43.7%
200 to 250 kWh	134	6.5%	202	36.27	52.37	16.10	44.4%
250 to 300 kWh	139	6.8%	245	44.33	64.17	19.84	44.8%
300 to 350 kWh	133	6.5%	298	55.13	78.00	22.87	41.5%
350 to 400 kWh	94	4.6%	383	73.22	100.78	27.56	37.6%
400 to 450 kWh	122	6.0%	405	79.05	107.05	28.00	35.4%
450 to 500 kWh	107	5.2%	478	95.89	126.26	30.37	31.7%
500 to 600 kWh	177	8.7%	574	122.48	151.77	29.29	23.9%
600 to 700 kWh	139	6.8%	690	156.70	182.35	25.65	16.4%
700 to 800 kWh	117	5.7%	832	199.44	219.60	20.16	10.1%
800 to 900 kWh	95	4.6%	955	248.31	252.27	3.96	1.6%
900 to 1000 kWh	75	3.7%	1,055	284.45	278.40	(6.05)	-2.1%
1000 to 1500 kWh	182	8.9%	1,357	402.69	357.76	(44.93)	-11.2%
1500 to 2000 kWh	45	2.2%	1,977	663.00	522.54	(140.46)	-21.2%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	731.23	(281.88)	-27.8%
>= 3000 kWh	6	0.3%	3,364	1,278.40	887.41	(390.99)	-30.6%
Total	2,046	100.0%	560	142.48	147.55	5.07	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	2.04	(3.39)	-62.4%
25 to 50 kWh	34	1.7%	32	7.41	7.20	(0.21)	-2.8%
50 to 75 kWh	42	2.1%	71	13.46	16.07	2.61	19.4%
75 to 100 kWh	57	2.8%	95	17.43	21.38	3.95	22.7%
100 to 150 kWh	126	6.2%	146	26.56	32.96	6.40	24.1%
150 to 200 kWh	144	7.0%	186	33.81	41.90	8.09	23.9%
200 to 250 kWh	134	6.5%	247	44.87	55.65	10.78	24.0%
250 to 300 kWh	139	6.8%	305	57.65	68.77	11.12	19.3%
300 to 350 kWh	133	6.5%	345	65.77	77.79	12.02	18.3%
350 to 400 kWh	94	4.6%	366	71.58	82.61	11.03	15.4%
400 to 450 kWh	122	6.0%	444	89.20	100.01	10.81	12.1%
450 to 500 kWh	107	5.2%	472	92.60	106.56	13.96	15.1%
500 to 600 kWh	177	8.7%	520	108.14	117.15	9.01	8.3%
600 to 700 kWh	139	6.8%	605	129.53	136.16	6.63	5.1%
700 to 800 kWh	117	5.7%	663	144.57	149.23	4.66	3.2%
800 to 900 kWh	95	4.6%	735	165.22	165.83	0.61	0.4%
900 to 1000 kWh	75	3.7%	849	205.44	191.09	(14.35)	-7.0%
1000 to 1500 kWh	182	8.9%	1,016	255.55	228.46	(27.09)	-10.6%
1500 to 2000 kWh	45	2.2%	1,441	413.26	323.75	(89.51)	-21.7%
2000 to 3000 kWh	15	0.7%	1,680	531.43	377.67	(153.76)	-28.9%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,121.94	(718.90)	-39.1%
Total	2,046	100.0%	493	112.39	110.92	(1.47)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.95	(3.44)	-63.8%
25 to 50 kWh	34	1.7%	38	8.26	9.21	0.95	11.5%
50 to 75 kWh	42	2.1%	61	11.73	14.47	2.74	23.4%
75 to 100 kWh	57	2.8%	87	15.99	20.72	4.73	29.6%
100 to 150 kWh	126	6.2%	126	22.98	30.20	7.22	31.4%
150 to 200 kWh	144	7.0%	176	31.95	42.57	10.62	33.2%
200 to 250 kWh	134	6.5%	224	40.56	54.01	13.45	33.2%
250 to 300 kWh	139	6.8%	275	50.99	66.47	15.48	30.4%
300 to 350 kWh	133	6.5%	322	60.45	77.89	17.44	28.9%
350 to 400 kWh	94	4.6%	375	72.40	91.69	19.29	26.6%
400 to 450 kWh	122	6.0%	425	84.12	103.53	19.41	23.1%
450 to 500 kWh	107	5.2%	475	94.24	116.41	22.17	23.5%
500 to 600 kWh	177	8.7%	547	115.32	134.49	19.17	16.6%
600 to 700 kWh	139	6.8%	648	143.15	159.31	16.16	11.3%
700 to 800 kWh	117	5.7%	748	172.04	184.46	12.42	7.2%
800 to 900 kWh	95	4.6%	845	206.88	209.17	2.29	1.1%
900 to 1000 kWh	75	3.7%	952	244.94	234.74	(10.20)	-4.2%
1000 to 1500 kWh	182	8.9%	1,186	329.15	293.14	(36.01)	-10.9%
1500 to 2000 kWh	45	2.2%	1,709	538.13	423.14	(114.99)	-21.4%
2000 to 3000 kWh	15	0.7%	2,226	772.27	554.45	(217.82)	-28.2%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,004.68	(554.94)	-35.6%
Total	2,046	100.0%	526	127.45	129.25	1.80	1.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	2.32	(2.93)	-55.8%
25 to 50 kWh	2,150	0.8%	35	6.74	8.76	2.02	30.0%
50 to 75 kWh	2,235	0.8%	60	10.84	15.01	4.17	38.5%
75 to 100 kWh	2,526	0.9%	85	15.31	21.60	6.29	41.1%
100 to 150 kWh	7,229	2.6%	125	22.25	31.94	9.69	43.6%
150 to 200 kWh	10,912	4.0%	178	31.64	45.85	14.21	44.9%
200 to 250 kWh	14,831	5.4%	230	41.19	59.68	18.49	44.9%
250 to 300 kWh	18,178	6.6%	284	51.45	73.83	22.38	43.5%
300 to 350 kWh	20,836	7.6%	338	63.14	88.35	25.21	39.9%
350 to 400 kWh	21,938	8.0%	392	76.43	102.68	26.25	34.3%
400 to 450 kWh	21,849	7.9%	448	92.43	117.48	25.05	27.1%
450 to 500 kWh	20,990	7.6%	505	111.25	132.48	21.23	19.1%
500 to 600 kWh	35,727	13.0%	587	142.34	154.02	11.68	8.2%
600 to 700 kWh	27,471	10.0%	698	187.81	183.38	(4.43)	-2.4%
700 to 800 kWh	19,481	7.1%	810	234.79	212.75	(22.04)	-9.4%
800 to 900 kWh	13,423	4.9%	919	281.45	241.38	(40.07)	-14.2%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	269.92	(58.45)	-17.8%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	334.39	(100.64)	-23.1%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	479.35	(195.54)	-29.0%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	659.90	(316.21)	-32.4%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,150.53	(657.05)	-36.3%
Total	274,910	100.0%	581	157.26	152.26	(5.01)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	2.29	(2.97)	-56.5%
25 to 50 kWh	2,170	0.8%	40	7.52	8.97	1.45	19.3%
50 to 75 kWh	2,257	0.8%	66	12.03	14.94	2.91	24.2%
75 to 100 kWh	2,564	0.9%	91	16.37	20.52	4.15	25.4%
100 to 150 kWh	7,304	2.7%	129	23.07	29.05	5.98	25.9%
150 to 200 kWh	10,965	4.0%	176	31.52	39.74	8.22	26.1%
200 to 250 kWh	14,862	5.4%	222	40.08	50.36	10.28	25.6%
250 to 300 kWh	18,215	6.6%	268	48.67	60.70	12.03	24.7%
300 to 350 kWh	20,859	7.6%	312	57.52	70.79	13.27	23.1%
350 to 400 kWh	21,959	8.0%	357	67.45	81.00	13.55	20.1%
400 to 450 kWh	21,872	7.9%	401	78.49	90.94	12.45	15.9%
450 to 500 kWh	21,007	7.6%	445	91.21	100.76	9.55	10.5%
500 to 600 kWh	35,757	13.0%	510	113.03	115.44	2.41	2.1%
600 to 700 kWh	27,496	10.0%	597	144.62	135.08	(9.54)	-6.6%
700 to 800 kWh	19,494	7.1%	685	178.09	154.91	(23.18)	-13.0%
800 to 900 kWh	13,436	4.9%	775	213.38	175.33	(38.05)	-17.8%
900 to 1000 kWh	9,127	3.3%	865	248.39	195.41	(52.98)	-21.3%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	243.08	(89.16)	-26.8%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	350.92	(170.82)	-32.7%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	491.96	(277.52)	-36.1%
>= 3000 kWh	524	0.2%	4,125	1,537.60	926.85	(610.75)	-39.7%
Total	275,393	100.0%	507	125.14	114.63	(10.51)	-8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	2.31	(2.94)	-56.0%
25 to 50 kWh	2,171	0.8%	37	7.13	8.87	1.74	24.4%
50 to 75 kWh	2,257	0.8%	63	11.43	14.98	3.55	31.1%
75 to 100 kWh	2,564	0.9%	88	15.84	21.06	5.22	33.0%
100 to 150 kWh	7,304	2.7%	127	22.66	30.50	7.84	34.6%
150 to 200 kWh	10,965	4.0%	177	31.58	42.80	11.22	35.5%
200 to 250 kWh	14,862	5.4%	226	40.63	55.02	14.39	35.4%
250 to 300 kWh	18,215	6.6%	276	50.06	67.27	17.21	34.4%
300 to 350 kWh	20,860	7.6%	325	60.33	79.58	19.25	31.9%
350 to 400 kWh	21,959	8.0%	375	71.94	91.85	19.91	27.7%
400 to 450 kWh	21,872	7.9%	425	85.46	104.22	18.76	22.0%
450 to 500 kWh	21,007	7.6%	475	101.24	116.63	15.39	15.2%
500 to 600 kWh	35,757	13.0%	548	127.69	134.74	7.05	5.5%
600 to 700 kWh	27,496	10.0%	647	166.23	159.24	(6.99)	-4.2%
700 to 800 kWh	19,494	7.1%	747	206.45	183.85	(22.60)	-10.9%
800 to 900 kWh	13,436	4.9%	847	247.43	208.37	(39.06)	-15.8%
900 to 1000 kWh	9,127	3.3%	947	288.41	232.69	(55.72)	-19.3%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	288.76	(94.90)	-24.7%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	415.17	(183.18)	-30.6%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	575.99	(296.88)	-34.0%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,038.87	(633.94)	-37.9%
Total	275,402	100.0%	544	141.15	133.40	(7.75)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	2.40	(2.85)	-54.3%
25 to 50 kWh	3,757	0.9%	36	6.88	9.07	2.19	31.8%
50 to 75 kWh	5,463	1.3%	62	11.12	15.64	4.52	40.6%
75 to 100 kWh	7,953	1.9%	87	15.54	22.24	6.70	43.1%
100 to 150 kWh	23,810	5.6%	125	22.22	32.10	9.88	44.5%
150 to 200 kWh	31,122	7.3%	173	30.82	44.64	13.82	44.8%
200 to 250 kWh	34,859	8.2%	222	39.84	57.45	17.61	44.2%
250 to 300 kWh	36,506	8.6%	272	49.69	70.54	20.85	42.0%
300 to 350 kWh	36,502	8.6%	322	60.71	83.49	22.78	37.5%
350 to 400 kWh	34,592	8.1%	372	74.18	96.77	22.59	30.5%
400 to 450 kWh	30,716	7.2%	424	91.19	110.35	19.16	21.0%
450 to 500 kWh	27,255	6.4%	476	110.81	123.92	13.11	11.8%
500 to 600 kWh	43,274	10.2%	552	141.35	143.69	2.34	1.7%
600 to 700 kWh	30,319	7.1%	657	185.25	171.18	(14.07)	-7.6%
700 to 800 kWh	20,701	4.9%	762	230.33	198.80	(31.53)	-13.7%
800 to 900 kWh	14,223	3.3%	869	275.89	226.52	(49.37)	-17.9%
900 to 1000 kWh	9,845	2.3%	977	322.53	254.75	(67.78)	-21.0%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	322.41	(111.82)	-25.8%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	466.66	(205.66)	-30.6%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	656.17	(330.37)	-33.5%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,177.41	(677.63)	-36.5%
Total	426,092	100.0%	488	133.81	126.88	(6.93)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	2.41	(2.85)	-54.2%
25 to 50 kWh	3,800	0.9%	40	7.56	9.08	1.52	20.1%
50 to 75 kWh	5,499	1.3%	65	11.78	14.72	2.94	25.0%
75 to 100 kWh	7,992	1.9%	90	16.05	20.28	4.23	26.4%
100 to 150 kWh	23,869	5.6%	128	22.91	28.99	6.08	26.5%
150 to 200 kWh	31,183	7.3%	178	31.96	40.34	8.38	26.2%
200 to 250 kWh	34,904	8.2%	229	41.32	51.80	10.48	25.4%
250 to 300 kWh	36,540	8.6%	278	50.98	63.03	12.05	23.6%
300 to 350 kWh	36,537	8.6%	328	61.70	74.34	12.64	20.5%
350 to 400 kWh	34,614	8.1%	377	73.97	85.51	11.54	15.6%
400 to 450 kWh	30,734	7.2%	425	88.05	96.30	8.25	9.4%
450 to 500 kWh	27,275	6.4%	473	104.16	107.19	3.03	2.9%
500 to 600 kWh	43,308	10.2%	542	129.51	122.97	(6.54)	-5.0%
600 to 700 kWh	30,341	7.1%	637	165.39	144.40	(20.99)	-12.7%
700 to 800 kWh	20,714	4.9%	731	201.85	165.62	(36.23)	-17.9%
800 to 900 kWh	14,235	3.3%	825	238.87	186.91	(51.96)	-21.8%
900 to 1000 kWh	9,852	2.3%	918	275.42	207.76	(67.66)	-24.6%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	258.90	(106.25)	-29.1%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	364.73	(185.90)	-33.8%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	508.53	(294.00)	-36.6%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	947.71	(627.54)	-39.8%
Total	426,662	100.0%	474	120.23	107.31	(12.92)	-10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	2.41	(2.85)	-54.2%
25 to 50 kWh	3,800	0.9%	38	7.22	9.07	1.85	25.6%
50 to 75 kWh	5,499	1.3%	63	11.45	15.18	3.73	32.6%
75 to 100 kWh	7,992	1.9%	88	15.80	21.26	5.46	34.6%
100 to 150 kWh	23,869	5.6%	127	22.56	30.54	7.98	35.4%
150 to 200 kWh	31,183	7.3%	176	31.39	42.49	11.10	35.4%
200 to 250 kWh	34,904	8.2%	225	40.58	54.63	14.05	34.6%
250 to 300 kWh	36,540	8.6%	275	50.33	66.79	16.46	32.7%
300 to 350 kWh	36,537	8.6%	325	61.20	78.92	17.72	29.0%
350 to 400 kWh	34,614	8.1%	375	74.07	91.14	17.07	23.0%
400 to 450 kWh	30,734	7.2%	424	89.62	103.33	13.71	15.3%
450 to 500 kWh	27,275	6.4%	474	107.49	115.56	8.07	7.5%
500 to 600 kWh	43,308	10.2%	547	135.44	133.33	(2.11)	-1.6%
600 to 700 kWh	30,341	7.1%	647	175.32	157.79	(17.53)	-10.0%
700 to 800 kWh	20,714	4.9%	747	216.10	182.22	(33.88)	-15.7%
800 to 900 kWh	14,235	3.3%	847	257.39	206.72	(50.67)	-19.7%
900 to 1000 kWh	9,852	2.3%	948	298.99	231.27	(67.72)	-22.6%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	290.67	(109.03)	-27.3%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	415.70	(195.79)	-32.0%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	582.39	(312.19)	-34.9%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,062.73	(652.62)	-38.0%
Total	426,662	100.0%	481	126.99	117.07	(9.92)	-7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.83	(3.54)	-65.9%
25 to 50 kWh	21	2.2%	43	8.74	11.06	2.32	26.5%
50 to 75 kWh	21	2.2%	47	9.61	12.24	2.63	27.4%
75 to 100 kWh	36	3.7%	80	14.79	20.40	5.61	37.9%
100 to 150 kWh	78	8.1%	103	18.69	26.47	7.78	41.6%
150 to 200 kWh	74	7.6%	174	31.13	45.29	14.16	45.5%
200 to 250 kWh	67	6.9%	208	37.64	54.39	16.75	44.5%
250 to 300 kWh	73	7.5%	242	44.21	63.68	19.47	44.0%
300 to 350 kWh	61	6.3%	334	61.72	87.60	25.88	41.9%
350 to 400 kWh	45	4.6%	398	77.15	105.58	28.43	36.9%
400 to 450 kWh	53	5.5%	435	88.53	115.30	26.77	30.2%
450 to 500 kWh	40	4.1%	552	118.33	146.40	28.07	23.7%
500 to 600 kWh	79	8.2%	628	141.74	167.06	25.32	17.9%
600 to 700 kWh	57	5.9%	749	179.19	198.06	18.87	10.5%
700 to 800 kWh	49	5.1%	863	218.51	227.87	9.36	4.3%
800 to 900 kWh	38	3.9%	1,043	296.13	276.21	(19.92)	-6.7%
900 to 1000 kWh	35	3.6%	1,133	326.19	299.65	(26.54)	-8.1%
1000 to 1500 kWh	64	6.6%	1,416	445.47	373.30	(72.17)	-16.2%
1500 to 2000 kWh	15	1.5%	1,975	682.99	521.24	(161.75)	-23.7%
2000 to 3000 kWh	9	0.9%	2,589	946.83	682.04	(264.79)	-28.0%
>= 3000 kWh	4	0.4%	3,012	1,141.56	794.69	(346.87)	-30.4%
Total	968	100.0%	527	138.41	139.20	0.79	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.75	(3.55)	-67.0%
25 to 50 kWh	21	2.2%	33	7.25	7.43	0.18	2.5%
50 to 75 kWh	21	2.2%	73	14.06	16.53	2.47	17.6%
75 to 100 kWh	36	3.7%	94	17.26	21.18	3.92	22.7%
100 to 150 kWh	78	8.1%	148	27.29	33.53	6.24	22.9%
150 to 200 kWh	74	7.6%	183	33.58	41.32	7.74	23.0%
200 to 250 kWh	67	6.9%	237	43.66	53.69	10.03	23.0%
250 to 300 kWh	73	7.5%	304	60.03	68.64	8.61	14.3%
300 to 350 kWh	61	6.3%	310	62.44	70.03	7.59	12.2%
350 to 400 kWh	45	4.6%	352	73.06	79.85	6.79	9.3%
400 to 450 kWh	53	5.5%	419	92.00	94.53	2.53	2.8%
450 to 500 kWh	40	4.1%	400	84.71	90.36	5.65	6.7%
500 to 600 kWh	79	8.2%	466	104.70	105.26	0.56	0.5%
600 to 700 kWh	57	5.9%	558	132.43	125.75	(6.68)	-5.0%
700 to 800 kWh	49	5.1%	631	157.58	142.15	(15.43)	-9.8%
800 to 900 kWh	38	3.9%	646	167.32	145.90	(21.42)	-12.8%
900 to 1000 kWh	35	3.6%	763	208.36	171.96	(36.40)	-17.5%
1000 to 1500 kWh	64	6.6%	936	275.23	210.74	(64.49)	-23.4%
1500 to 2000 kWh	15	1.5%	1,417	463.06	318.93	(144.13)	-31.1%
2000 to 3000 kWh	9	0.9%	1,758	598.28	394.93	(203.35)	-34.0%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,298.40	(886.37)	-40.6%
Total	968	100.0%	427	107.94	96.23	(11.71)	-10.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.79	(3.55)	-66.5%
25 to 50 kWh	21	2.2%	38	8.00	9.25	1.25	15.6%
50 to 75 kWh	21	2.2%	60	11.84	14.38	2.54	21.5%
75 to 100 kWh	36	3.7%	87	16.03	20.79	4.76	29.7%
100 to 150 kWh	78	8.1%	126	22.99	30.00	7.01	30.5%
150 to 200 kWh	74	7.6%	179	32.36	43.31	10.95	33.8%
200 to 250 kWh	67	6.9%	223	40.65	54.04	13.39	32.9%
250 to 300 kWh	73	7.5%	273	52.12	66.16	14.04	26.9%
300 to 350 kWh	61	6.3%	322	62.08	78.81	16.73	26.9%
350 to 400 kWh	45	4.6%	375	75.10	92.71	17.61	23.4%
400 to 450 kWh	53	5.5%	427	90.26	104.92	14.66	16.2%
450 to 500 kWh	40	4.1%	476	101.52	118.38	16.86	16.6%
500 to 600 kWh	79	8.2%	547	123.22	136.16	12.94	10.5%
600 to 700 kWh	57	5.9%	654	155.81	161.90	6.09	3.9%
700 to 800 kWh	49	5.1%	747	188.05	185.01	(3.04)	-1.6%
800 to 900 kWh	38	3.9%	844	231.72	211.06	(20.66)	-8.9%
900 to 1000 kWh	35	3.6%	948	267.27	235.81	(31.46)	-11.8%
1000 to 1500 kWh	64	6.6%	1,177	360.46	292.12	(68.34)	-19.0%
1500 to 2000 kWh	15	1.5%	1,696	573.02	420.08	(152.94)	-26.7%
2000 to 3000 kWh	9	0.9%	2,173	772.56	538.48	(234.08)	-30.3%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,046.55	(616.62)	-37.1%
Total	968	100.0%	477	123.18	117.72	(5.46)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	2.46	(2.97)	-54.7%
25 to 50 kWh	197	2.9%	43	8.33	11.08	2.75	33.0%
50 to 75 kWh	204	3.0%	66	12.18	17.01	4.83	39.7%
75 to 100 kWh	176	2.6%	89	16.56	23.52	6.96	42.0%
100 to 150 kWh	294	4.3%	123	22.19	31.60	9.41	42.4%
150 to 200 kWh	240	3.5%	172	30.77	44.44	13.67	44.4%
200 to 250 kWh	246	3.6%	223	39.95	57.55	17.60	44.1%
250 to 300 kWh	237	3.4%	265	48.20	68.98	20.78	43.1%
300 to 350 kWh	262	3.8%	319	58.33	83.14	24.81	42.5%
350 to 400 kWh	322	4.7%	376	69.90	98.43	28.53	40.8%
400 to 450 kWh	330	4.8%	424	79.38	111.08	31.70	39.9%
450 to 500 kWh	373	5.4%	485	95.12	127.24	32.12	33.8%
500 to 600 kWh	716	10.4%	578	122.23	152.25	30.02	24.6%
600 to 700 kWh	664	9.7%	689	158.36	181.73	23.37	14.8%
700 to 800 kWh	617	9.0%	807	202.55	212.59	10.04	5.0%
800 to 900 kWh	465	6.8%	898	239.74	236.79	(2.95)	-1.2%
900 to 1000 kWh	320	4.7%	1,022	291.37	269.16	(22.21)	-7.6%
1000 to 1500 kWh	731	10.6%	1,282	401.53	336.83	(64.70)	-16.1%
1500 to 2000 kWh	157	2.3%	1,797	622.57	470.17	(152.40)	-24.5%
2000 to 3000 kWh	60	0.9%	2,589	964.29	674.95	(289.34)	-30.0%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,189.46	(634.03)	-34.8%
Total	6,880	100.0%	628	165.97	164.82	(1.15)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	2.07	(3.33)	-61.7%
25 to 50 kWh	197	2.9%	32	7.07	7.18	0.11	1.6%
50 to 75 kWh	205	3.0%	58	10.99	13.02	2.03	18.5%
75 to 100 kWh	176	2.6%	85	16.05	19.18	3.13	19.5%
100 to 150 kWh	296	4.3%	124	22.70	27.78	5.08	22.4%
150 to 200 kWh	241	3.5%	178	33.16	40.06	6.90	20.8%
200 to 250 kWh	247	3.6%	231	42.49	51.92	9.43	22.2%
250 to 300 kWh	238	3.5%	285	53.73	64.16	10.43	19.4%
300 to 350 kWh	263	3.8%	328	62.01	74.01	12.00	19.4%
350 to 400 kWh	322	4.7%	374	71.17	84.51	13.34	18.7%
400 to 450 kWh	330	4.8%	426	82.13	96.23	14.10	17.2%
450 to 500 kWh	374	5.4%	468	92.51	105.61	13.10	14.2%
500 to 600 kWh	717	10.4%	522	106.66	118.00	11.34	10.6%
600 to 700 kWh	664	9.6%	609	132.27	137.77	5.50	4.2%
700 to 800 kWh	619	9.0%	690	159.48	155.89	(3.59)	-2.3%
800 to 900 kWh	465	6.7%	795	197.66	179.63	(18.03)	-9.1%
900 to 1000 kWh	320	4.6%	871	226.86	196.57	(30.29)	-13.4%
1000 to 1500 kWh	731	10.6%	1,096	314.53	247.06	(67.47)	-21.5%
1500 to 2000 kWh	158	2.3%	1,597	512.22	359.37	(152.85)	-29.8%
2000 to 3000 kWh	60	0.9%	2,188	746.16	491.49	(254.67)	-34.1%
>= 3000 kWh	15	0.2%	3,773	1,372.14	847.98	(524.16)	-38.2%
Total	6,894	100.0%	560	137.87	126.27	(11.61)	-8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	2.26	(3.16)	-58.3%
25 to 50 kWh	197	2.9%	38	7.70	9.13	1.43	18.6%
50 to 75 kWh	205	3.0%	62	11.58	15.01	3.43	29.6%
75 to 100 kWh	176	2.6%	87	16.31	21.36	5.05	31.0%
100 to 150 kWh	296	4.3%	124	22.44	29.69	7.25	32.3%
150 to 200 kWh	241	3.5%	175	31.96	42.26	10.30	32.2%
200 to 250 kWh	247	3.6%	227	41.21	54.74	13.53	32.8%
250 to 300 kWh	238	3.5%	275	50.97	66.57	15.60	30.6%
300 to 350 kWh	263	3.8%	323	60.16	78.59	18.43	30.6%
350 to 400 kWh	322	4.7%	375	70.53	91.48	20.95	29.7%
400 to 450 kWh	330	4.8%	425	80.76	103.66	22.90	28.4%
450 to 500 kWh	374	5.4%	476	93.82	116.44	22.62	24.1%
500 to 600 kWh	717	10.4%	550	114.45	135.13	20.68	18.1%
600 to 700 kWh	664	9.6%	649	145.32	159.78	14.46	10.0%
700 to 800 kWh	619	9.0%	748	181.02	184.24	3.22	1.8%
800 to 900 kWh	465	6.7%	847	218.76	208.29	(10.47)	-4.8%
900 to 1000 kWh	320	4.6%	947	259.13	232.88	(26.25)	-10.1%
1000 to 1500 kWh	731	10.6%	1,189	358.08	292.00	(66.08)	-18.5%
1500 to 2000 kWh	158	2.3%	1,698	567.57	414.95	(152.62)	-26.9%
2000 to 3000 kWh	60	0.9%	2,388	855.23	583.22	(272.01)	-31.8%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,018.72	(579.09)	-36.2%
Total	6,894	100.0%	593	151.88	145.51	(6.37)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	2.14	(3.36)	-61.1%
25 to 50 kWh	190	0.3%	37	7.84	9.53	1.69	21.6%
50 to 75 kWh	310	0.5%	60	11.33	15.52	4.19	37.0%
75 to 100 kWh	601	0.9%	84	15.32	21.81	6.49	42.4%
100 to 150 kWh	2,685	4.0%	127	22.60	32.89	10.29	45.5%
150 to 200 kWh	5,347	8.0%	175	31.25	45.61	14.36	46.0%
200 to 250 kWh	6,863	10.2%	226	40.42	58.83	18.41	45.5%
250 to 300 kWh	7,536	11.2%	277	50.53	72.32	21.79	43.1%
300 to 350 kWh	7,187	10.7%	330	62.29	86.27	23.98	38.5%
350 to 400 kWh	6,065	9.0%	382	75.74	99.99	24.25	32.0%
400 to 450 kWh	4,988	7.4%	433	90.82	113.43	22.61	24.9%
450 to 500 kWh	3,814	5.7%	485	108.16	127.09	18.93	17.5%
500 to 600 kWh	5,647	8.4%	549	131.42	144.01	12.59	9.6%
600 to 700 kWh	3,780	5.6%	639	166.60	167.39	0.79	0.5%
700 to 800 kWh	2,703	4.0%	725	201.56	189.97	(11.59)	-5.8%
800 to 900 kWh	2,170	3.2%	808	236.59	211.64	(24.95)	-10.5%
900 to 1000 kWh	1,580	2.4%	901	275.91	235.66	(40.25)	-14.6%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	298.15	(80.65)	-21.3%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	427.66	(165.83)	-27.9%
2000 to 3000 kWh	399	0.6%	2,308	881.57	602.19	(279.38)	-31.7%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,120.64	(629.79)	-36.0%
Total	67,143	100.0%	476	122.28	124.52	2.23	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	2.40	(3.20)	-57.1%
25 to 50 kWh	192	0.3%	39	8.22	8.65	0.43	5.2%
50 to 75 kWh	314	0.5%	67	12.36	14.96	2.60	21.0%
75 to 100 kWh	603	0.9%	92	16.63	20.72	4.09	24.6%
100 to 150 kWh	2,686	4.0%	130	23.27	29.48	6.21	26.7%
150 to 200 kWh	5,353	8.0%	179	31.80	40.44	8.64	27.2%
200 to 250 kWh	6,867	10.2%	226	40.22	51.14	10.92	27.2%
250 to 300 kWh	7,539	11.2%	273	48.61	61.74	13.13	27.0%
300 to 350 kWh	7,187	10.7%	320	57.09	72.22	15.13	26.5%
350 to 400 kWh	6,066	9.0%	367	65.94	82.80	16.86	25.6%
400 to 450 kWh	4,989	7.4%	415	75.18	93.72	18.54	24.7%
450 to 500 kWh	3,814	5.7%	463	84.88	104.63	19.75	23.3%
500 to 600 kWh	5,647	8.4%	542	102.22	122.46	20.24	19.8%
600 to 700 kWh	3,786	5.6%	654	129.72	147.71	17.99	13.9%
700 to 800 kWh	2,704	4.0%	770	162.87	173.80	10.93	6.7%
800 to 900 kWh	2,172	3.2%	888	201.91	200.31	(1.60)	-0.8%
900 to 1000 kWh	1,581	2.4%	993	239.63	224.10	(15.53)	-6.5%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	282.45	(56.28)	-16.6%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	394.33	(139.28)	-26.1%
2000 to 3000 kWh	399	0.6%	2,326	761.24	522.89	(238.35)	-31.3%
>= 3000 kWh	126	0.2%	3,984	1,418.03	893.29	(524.74)	-37.0%
Total	67,185	100.0%	486	105.54	109.64	4.10	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	2.27	(3.28)	-59.1%
25 to 50 kWh	192	0.3%	38	8.03	9.08	1.05	13.1%
50 to 75 kWh	314	0.5%	63	11.84	15.24	3.40	28.7%
75 to 100 kWh	603	0.9%	88	15.98	21.27	5.29	33.1%
100 to 150 kWh	2,686	4.0%	129	22.94	31.18	8.24	35.9%
150 to 200 kWh	5,353	8.0%	177	31.52	43.02	11.50	36.5%
200 to 250 kWh	6,867	10.2%	226	40.32	54.98	14.66	36.4%
250 to 300 kWh	7,539	11.2%	275	49.57	67.03	17.46	35.2%
300 to 350 kWh	7,187	10.7%	325	59.69	79.25	19.56	32.8%
350 to 400 kWh	6,066	9.0%	374	70.84	91.40	20.56	29.0%
400 to 450 kWh	4,989	7.4%	424	83.00	103.58	20.58	24.8%
450 to 500 kWh	3,814	5.7%	474	96.52	115.86	19.34	20.0%
500 to 600 kWh	5,648	8.4%	546	116.82	133.24	16.42	14.1%
600 to 700 kWh	3,786	5.6%	647	148.17	157.56	9.39	6.3%
700 to 800 kWh	2,704	4.0%	747	182.22	181.89	(0.33)	-0.2%
800 to 900 kWh	2,172	3.2%	848	219.25	205.98	(13.27)	-6.1%
900 to 1000 kWh	1,581	2.4%	947	257.79	229.88	(27.91)	-10.8%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	290.30	(68.47)	-19.1%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	411.01	(152.57)	-27.1%
2000 to 3000 kWh	399	0.6%	2,317	821.42	562.55	(258.87)	-31.5%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,007.04	(577.30)	-36.4%
Total	67,186	100.0%	481	113.91	117.07	3.16	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	2.25	(3.09)	-57.9%
25 to 50 kWh	359	0.3%	36	7.40	9.24	1.84	24.9%
50 to 75 kWh	863	0.8%	63	11.46	16.10	4.64	40.5%
75 to 100 kWh	1,921	1.8%	87	15.56	22.40	6.84	44.0%
100 to 150 kWh	8,300	7.8%	123	21.95	31.86	9.91	45.1%
150 to 200 kWh	13,892	13.1%	168	30.00	43.58	13.58	45.3%
200 to 250 kWh	15,475	14.6%	215	38.67	55.76	17.09	44.2%
250 to 300 kWh	14,594	13.8%	263	48.32	68.18	19.86	41.1%
300 to 350 kWh	11,985	11.3%	313	59.99	81.25	21.26	35.4%
350 to 400 kWh	9,708	9.2%	363	73.50	94.18	20.68	28.1%
400 to 450 kWh	7,117	6.7%	414	89.74	107.45	17.71	19.7%
450 to 500 kWh	5,192	4.9%	462	107.23	120.13	12.90	12.0%
500 to 600 kWh	6,707	6.3%	530	133.32	137.65	4.33	3.2%
600 to 700 kWh	3,672	3.5%	620	169.50	161.04	(8.46)	-5.0%
700 to 800 kWh	2,063	1.9%	706	205.34	183.23	(22.11)	-10.8%
800 to 900 kWh	1,131	1.1%	791	241.32	205.47	(35.85)	-14.9%
900 to 1000 kWh	709	0.7%	881	279.72	228.97	(50.75)	-18.1%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	288.05	(89.64)	-23.7%
1500 to 2000 kWh	392	0.4%	1,622	598.35	420.73	(177.62)	-29.7%
2000 to 3000 kWh	230	0.2%	2,273	878.58	590.31	(288.27)	-32.8%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,122.88	(643.51)	-36.4%
Total	105,998	100.0%	334	77.15	86.75	9.60	12.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.83	(2.87)	-50.4%
25 to 50 kWh	375	0.4%	42	8.39	9.46	1.07	12.8%
50 to 75 kWh	869	0.8%	66	12.03	14.86	2.83	23.5%
75 to 100 kWh	1,921	1.8%	91	16.37	20.66	4.29	26.2%
100 to 150 kWh	8,306	7.8%	133	23.67	30.08	6.41	27.1%
150 to 200 kWh	13,895	13.1%	184	32.73	41.69	8.96	27.4%
200 to 250 kWh	15,476	14.6%	235	41.79	53.14	11.35	27.2%
250 to 300 kWh	14,594	13.8%	286	51.13	64.67	13.54	26.5%
300 to 350 kWh	11,985	11.3%	335	60.34	75.73	15.39	25.5%
350 to 400 kWh	9,710	9.2%	385	70.11	87.03	16.92	24.1%
400 to 450 kWh	7,119	6.7%	435	80.32	98.18	17.86	22.2%
450 to 500 kWh	5,195	4.9%	485	91.59	109.56	17.97	19.6%
500 to 600 kWh	6,708	6.3%	561	110.01	126.68	16.67	15.2%
600 to 700 kWh	3,672	3.5%	670	140.21	151.27	11.06	7.9%
700 to 800 kWh	2,064	1.9%	783	176.93	176.67	(0.26)	-0.1%
800 to 900 kWh	1,131	1.1%	899	217.84	202.92	(14.92)	-6.8%
900 to 1000 kWh	709	0.7%	1,009	258.78	227.66	(31.12)	-12.0%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	283.03	(71.04)	-20.1%
1500 to 2000 kWh	392	0.4%	1,813	573.32	408.21	(165.11)	-28.8%
2000 to 3000 kWh	230	0.2%	2,459	828.83	553.18	(275.65)	-33.3%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,008.82	(622.25)	-38.1%
Total	106,052	100.0%	361	72.72	81.47	8.76	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	2.54	(2.98)	-54.0%
25 to 50 kWh	375	0.4%	39	7.90	9.35	1.45	18.4%
50 to 75 kWh	869	0.8%	64	11.75	15.48	3.73	31.7%
75 to 100 kWh	1,921	1.8%	89	15.96	21.53	5.57	34.9%
100 to 150 kWh	8,306	7.8%	128	22.81	30.97	8.16	35.8%
150 to 200 kWh	13,895	13.1%	176	31.36	42.64	11.28	36.0%
200 to 250 kWh	15,476	14.6%	225	40.23	54.45	14.22	35.3%
250 to 300 kWh	14,594	13.8%	274	49.72	66.42	16.70	33.6%
300 to 350 kWh	11,985	11.3%	324	60.17	78.49	18.32	30.4%
350 to 400 kWh	9,710	9.2%	374	71.81	90.61	18.80	26.2%
400 to 450 kWh	7,119	6.7%	424	85.03	102.82	17.79	20.9%
450 to 500 kWh	5,195	4.9%	474	99.41	114.84	15.43	15.5%
500 to 600 kWh	6,708	6.3%	545	121.67	132.16	10.49	8.6%
600 to 700 kWh	3,672	3.5%	645	154.86	156.16	1.30	0.8%
700 to 800 kWh	2,064	1.9%	744	191.14	179.95	(11.19)	-5.9%
800 to 900 kWh	1,131	1.1%	845	229.59	204.19	(25.40)	-11.1%
900 to 1000 kWh	709	0.7%	945	269.24	228.32	(40.92)	-15.2%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	285.54	(80.34)	-22.0%
1500 to 2000 kWh	392	0.4%	1,718	585.85	414.48	(171.37)	-29.3%
2000 to 3000 kWh	230	0.2%	2,366	853.71	571.75	(281.96)	-33.0%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,066.23	(632.94)	-37.2%
Total	106,052	100.0%	347	74.93	84.10	9.17	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	1.97	(3.26)	-62.3%
25 to 50 kWh	13	1.2%	45	9.77	11.55	1.78	18.2%
50 to 75 kWh	21	1.9%	53	10.40	13.48	3.08	29.6%
75 to 100 kWh	21	1.9%	76	14.13	19.49	5.36	37.9%
100 to 150 kWh	48	4.5%	113	20.53	29.03	8.50	41.4%
150 to 200 kWh	70	6.5%	159	29.00	41.09	12.09	41.7%
200 to 250 kWh	67	6.2%	195	34.89	50.36	15.47	44.3%
250 to 300 kWh	66	6.1%	248	44.47	64.71	20.24	45.5%
300 to 350 kWh	72	6.7%	268	49.54	69.86	20.32	41.0%
350 to 400 kWh	49	4.5%	370	69.61	96.37	26.76	38.4%
400 to 450 kWh	69	6.4%	383	71.77	100.71	28.94	40.3%
450 to 500 kWh	67	6.2%	434	82.49	114.24	31.75	38.5%
500 to 600 kWh	98	9.1%	531	106.96	139.45	32.49	30.4%
600 to 700 kWh	82	7.6%	649	141.00	171.40	30.40	21.6%
700 to 800 kWh	68	6.3%	810	185.70	213.64	27.94	15.0%
800 to 900 kWh	57	5.3%	895	216.16	236.17	20.01	9.3%
900 to 1000 kWh	40	3.7%	987	247.93	259.81	11.88	4.8%
1000 to 1500 kWh	118	10.9%	1,325	379.49	349.33	(30.16)	-7.9%
1500 to 2000 kWh	30	2.8%	1,978	653.00	523.20	(129.80)	-19.9%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	805.02	(307.51)	-27.6%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,072.84	(479.24)	-30.9%
Total	1,078	100.0%	589	146.12	155.04	8.92	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	3.08	(2.82)	-47.8%
25 to 50 kWh	13	1.2%	31	7.67	6.81	(0.86)	-11.2%
50 to 75 kWh	21	1.9%	70	12.86	15.61	2.75	21.4%
75 to 100 kWh	21	1.9%	97	17.73	21.72	3.99	22.5%
100 to 150 kWh	48	4.5%	143	25.37	32.04	6.67	26.3%
150 to 200 kWh	70	6.5%	189	34.06	42.50	8.44	24.8%
200 to 250 kWh	67	6.2%	256	46.06	57.59	11.53	25.0%
250 to 300 kWh	66	6.1%	306	55.02	68.92	13.90	25.3%
300 to 350 kWh	72	6.7%	375	68.59	84.36	15.77	23.0%
350 to 400 kWh	49	4.5%	379	70.21	85.15	14.94	21.3%
400 to 450 kWh	69	6.4%	464	87.04	104.23	17.19	19.7%
450 to 500 kWh	67	6.2%	516	97.31	116.22	18.91	19.4%
500 to 600 kWh	98	9.1%	563	110.92	126.78	15.86	14.3%
600 to 700 kWh	82	7.6%	638	127.48	143.48	16.00	12.6%
700 to 800 kWh	68	6.3%	687	135.14	154.35	19.21	14.2%
800 to 900 kWh	57	5.3%	796	163.79	179.36	15.57	9.5%
900 to 1000 kWh	40	3.7%	924	202.88	207.82	4.94	2.4%
1000 to 1500 kWh	118	10.9%	1,059	244.91	238.05	(6.86)	-2.8%
1500 to 2000 kWh	30	2.8%	1,453	388.36	326.16	(62.20)	-16.0%
2000 to 3000 kWh	6	0.6%	1,563	431.16	351.77	(79.39)	-18.4%
>= 3000 kWh	2	0.2%	3,400	1,152.96	769.04	(383.92)	-33.3%
Total	1,078	100.0%	552	116.38	124.12	7.75	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	2.53	(3.03)	-54.5%
25 to 50 kWh	13	1.2%	38	8.70	9.14	0.44	5.1%
50 to 75 kWh	21	1.9%	61	11.63	14.55	2.92	25.1%
75 to 100 kWh	21	1.9%	86	15.91	20.60	4.69	29.5%
100 to 150 kWh	48	4.5%	128	22.95	30.53	7.58	33.0%
150 to 200 kWh	70	6.5%	174	31.53	41.79	10.26	32.5%
200 to 250 kWh	67	6.2%	225	40.48	53.97	13.49	33.3%
250 to 300 kWh	66	6.1%	277	49.74	66.81	17.07	34.3%
300 to 350 kWh	72	6.7%	321	59.07	77.11	18.04	30.5%
350 to 400 kWh	49	4.5%	374	69.91	90.76	20.85	29.8%
400 to 450 kWh	69	6.4%	423	79.39	102.47	23.08	29.1%
450 to 500 kWh	67	6.2%	475	89.90	115.23	25.33	28.2%
500 to 600 kWh	98	9.1%	547	108.94	133.13	24.19	22.2%
600 to 700 kWh	82	7.6%	643	134.27	157.50	23.23	17.3%
700 to 800 kWh	68	6.3%	749	160.48	184.07	23.59	14.7%
800 to 900 kWh	57	5.3%	846	190.09	207.89	17.80	9.4%
900 to 1000 kWh	40	3.7%	955	225.41	233.82	8.41	3.7%
1000 to 1500 kWh	118	10.9%	1,192	312.20	293.69	(18.51)	-5.9%
1500 to 2000 kWh	30	2.8%	1,715	520.68	424.68	(96.00)	-18.4%
2000 to 3000 kWh	6	0.6%	2,305	771.84	578.39	(193.45)	-25.1%
>= 3000 kWh	2	0.2%	3,734	1,352.52	920.94	(431.58)	-31.9%
Total	1,078	100.0%	571	131.26	139.60	8.34	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	2.34	(3.14)	-57.3%
25 to 50 kWh	43	1.3%	40	7.80	10.34	2.54	32.6%
50 to 75 kWh	45	1.4%	59	11.11	15.12	4.01	36.1%
75 to 100 kWh	59	1.8%	91	16.33	23.26	6.93	42.4%
100 to 150 kWh	104	3.2%	131	23.42	33.69	10.27	43.9%
150 to 200 kWh	79	2.4%	165	29.44	42.37	12.93	43.9%
200 to 250 kWh	78	2.4%	211	37.60	54.15	16.55	44.0%
250 to 300 kWh	90	2.8%	260	46.16	67.19	21.03	45.6%
300 to 350 kWh	84	2.6%	297	53.28	77.11	23.83	44.7%
350 to 400 kWh	103	3.2%	339	61.51	88.24	26.73	43.5%
400 to 450 kWh	126	3.9%	405	74.52	105.51	30.99	41.6%
450 to 500 kWh	118	3.6%	452	83.34	118.20	34.86	41.8%
500 to 600 kWh	280	8.6%	518	98.19	135.35	37.16	37.8%
600 to 700 kWh	290	8.9%	604	119.95	158.41	38.46	32.1%
700 to 800 kWh	298	9.2%	705	149.08	185.15	36.07	24.2%
800 to 900 kWh	263	8.1%	801	182.04	210.60	28.56	15.7%
900 to 1000 kWh	225	6.9%	891	216.63	234.37	17.74	8.2%
1000 to 1500 kWh	675	20.8%	1,133	314.02	297.44	(16.58)	-5.3%
1500 to 2000 kWh	155	4.8%	1,609	517.08	421.07	(96.01)	-18.6%
2000 to 3000 kWh	55	1.7%	2,346	833.24	614.09	(219.15)	-26.3%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,062.97	(527.61)	-33.2%
Total	3,241	100.0%	730	185.49	191.34	5.85	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	2.11	(3.43)	-61.9%
25 to 50 kWh	43	1.3%	32	7.12	7.22	0.10	1.4%
50 to 75 kWh	45	1.4%	62	11.71	13.88	2.17	18.5%
75 to 100 kWh	59	1.8%	86	15.53	19.15	3.62	23.3%
100 to 150 kWh	104	3.2%	120	21.64	26.89	5.25	24.3%
150 to 200 kWh	79	2.4%	185	33.94	41.50	7.56	22.3%
200 to 250 kWh	78	2.4%	239	42.74	53.61	10.87	25.4%
250 to 300 kWh	90	2.8%	291	51.64	65.44	13.80	26.7%
300 to 350 kWh	84	2.6%	353	64.09	79.56	15.47	24.1%
350 to 400 kWh	104	3.2%	409	73.55	92.20	18.65	25.4%
400 to 450 kWh	126	3.9%	448	80.48	101.14	20.66	25.7%
450 to 500 kWh	118	3.6%	500	90.92	112.72	21.80	24.0%
500 to 600 kWh	280	8.6%	583	105.97	131.43	25.46	24.0%
600 to 700 kWh	291	9.0%	693	127.19	156.47	29.28	23.0%
700 to 800 kWh	298	9.2%	793	147.87	178.71	30.84	20.9%
800 to 900 kWh	263	8.1%	896	170.48	202.31	31.83	18.7%
900 to 1000 kWh	225	6.9%	1,004	198.45	226.26	27.81	14.0%
1000 to 1500 kWh	675	20.8%	1,237	266.35	278.79	12.44	4.7%
1500 to 2000 kWh	156	4.8%	1,730	443.51	389.71	(53.80)	-12.1%
2000 to 3000 kWh	55	1.7%	2,327	674.63	523.11	(151.52)	-22.5%
>= 3000 kWh	10	0.3%	4,232	1,428.03	948.81	(479.22)	-33.6%
Total	3,244	100.0%	804	169.39	181.13	11.74	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	2.22	(3.29)	-59.7%
25 to 50 kWh	43	1.3%	36	7.46	8.79	1.33	17.8%
50 to 75 kWh	45	1.4%	61	11.41	14.50	3.09	27.1%
75 to 100 kWh	59	1.8%	88	15.93	21.21	5.28	33.1%
100 to 150 kWh	104	3.2%	125	22.53	30.29	7.76	34.4%
150 to 200 kWh	79	2.4%	175	31.69	41.94	10.25	32.3%
200 to 250 kWh	78	2.4%	225	40.17	53.88	13.71	34.1%
250 to 300 kWh	90	2.8%	275	48.91	66.31	17.40	35.6%
300 to 350 kWh	84	2.6%	325	58.67	78.33	19.66	33.5%
350 to 400 kWh	104	3.2%	374	67.53	90.21	22.68	33.6%
400 to 450 kWh	126	3.9%	426	77.49	103.33	25.84	33.3%
450 to 500 kWh	118	3.6%	476	87.13	115.46	28.33	32.5%
500 to 600 kWh	280	8.6%	550	102.08	133.40	31.32	30.7%
600 to 700 kWh	291	9.0%	649	123.58	157.44	33.86	27.4%
700 to 800 kWh	298	9.2%	749	148.48	181.93	33.45	22.5%
800 to 900 kWh	263	8.1%	848	176.26	206.46	30.20	17.1%
900 to 1000 kWh	225	6.9%	947	207.53	230.31	22.78	11.0%
1000 to 1500 kWh	675	20.8%	1,185	290.22	288.13	(2.09)	-0.7%
1500 to 2000 kWh	156	4.8%	1,670	480.17	405.34	(74.83)	-15.6%
2000 to 3000 kWh	55	1.7%	2,337	754.18	568.74	(185.44)	-24.6%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,005.89	(503.42)	-33.4%
Total	3,244	100.0%	767	177.47	186.26	8.79	5.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	2.36	2.36	0.00	0.0%
25 to 50 kWh	6,730	0.8%	36	9.07	9.06	(0.01)	-0.1%
50 to 75 kWh	9,162	1.0%	61	15.54	15.52	(0.02)	-0.1%
75 to 100 kWh	13,293	1.5%	87	22.13	22.10	(0.03)	-0.1%
100 to 150 kWh	42,548	4.8%	125	32.06	32.02	(0.04)	-0.1%
150 to 200 kWh	61,736	7.0%	173	44.69	44.63	(0.06)	-0.1%
200 to 250 kWh	72,486	8.2%	223	57.66	57.59	(0.07)	-0.1%
250 to 300 kWh	77,280	8.7%	273	71.02	70.93	(0.09)	-0.1%
300 to 350 kWh	76,989	8.7%	326	84.70	84.59	(0.11)	-0.1%
350 to 400 kWh	72,822	8.2%	378	98.47	98.35	(0.12)	-0.1%
400 to 450 kWh	65,248	7.4%	432	112.65	112.50	(0.15)	-0.1%
450 to 500 kWh	57,849	6.5%	486	126.91	126.75	(0.16)	-0.1%
500 to 600 kWh	92,528	10.4%	564	147.32	147.13	(0.19)	-0.1%
600 to 700 kWh	66,335	7.5%	671	175.53	175.31	(0.22)	-0.1%
700 to 800 kWh	45,980	5.2%	778	203.64	203.39	(0.25)	-0.1%
800 to 900 kWh	31,770	3.6%	883	231.12	230.83	(0.29)	-0.1%
900 to 1000 kWh	21,876	2.5%	990	258.94	258.61	(0.33)	-0.1%
1000 to 1500 kWh	44,781	5.1%	1,240	324.01	323.60	(0.41)	-0.1%
1500 to 2000 kWh	10,237	1.2%	1,780	464.49	463.90	(0.59)	-0.1%
2000 to 3000 kWh	5,213	0.6%	2,496	650.17	649.35	(0.82)	-0.1%
>= 3000 kWh	2,184	0.2%	4,487	1,162.64	1,161.16	(1.48)	-0.1%
Total	886,310	100.0%	500	130.35	130.19	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	2.37	2.36	(0.01)	-0.4%
25 to 50 kWh	6,811	0.8%	40	8.97	8.96	(0.01)	-0.1%
50 to 75 kWh	9,231	1.0%	65	14.76	14.74	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	90	20.39	20.36	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	129	29.24	29.20	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	179	40.55	40.49	(0.06)	-0.1%
200 to 250 kWh	72,568	8.2%	229	51.74	51.66	(0.08)	-0.2%
250 to 300 kWh	77,355	8.7%	277	62.68	62.59	(0.09)	-0.1%
300 to 350 kWh	77,048	8.7%	324	73.41	73.30	(0.11)	-0.1%
350 to 400 kWh	72,869	8.2%	371	84.13	84.01	(0.12)	-0.1%
400 to 450 kWh	65,292	7.4%	417	94.53	94.39	(0.14)	-0.1%
450 to 500 kWh	57,890	6.5%	463	104.90	104.75	(0.15)	-0.1%
500 to 600 kWh	92,594	10.4%	531	120.28	120.10	(0.18)	-0.1%
600 to 700 kWh	66,389	7.5%	623	141.08	140.87	(0.21)	-0.1%
700 to 800 kWh	46,010	5.2%	716	161.97	161.74	(0.23)	-0.1%
800 to 900 kWh	31,797	3.6%	811	183.46	183.19	(0.27)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	204.41	204.11	(0.30)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	255.43	255.06	(0.37)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	365.21	364.68	(0.53)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	506.61	505.87	(0.74)	-0.1%
>= 3000 kWh	2,185	0.2%	4,193	943.62	942.24	(1.38)	-0.1%
Total	887,476	100.0%	473	107.10	106.94	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	2.36	2.36	0.00	0.0%
25 to 50 kWh	6,812	0.8%	38	9.02	9.01	(0.01)	-0.1%
50 to 75 kWh	9,231	1.0%	63	15.15	15.13	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	88	21.26	21.23	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	127	30.65	30.61	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	176	42.62	42.56	(0.06)	-0.1%
200 to 250 kWh	72,568	8.2%	226	54.70	54.63	(0.07)	-0.1%
250 to 300 kWh	77,355	8.7%	275	66.85	66.76	(0.09)	-0.1%
300 to 350 kWh	77,049	8.7%	325	79.06	78.95	(0.11)	-0.1%
350 to 400 kWh	72,869	8.2%	375	91.31	91.18	(0.13)	-0.1%
400 to 450 kWh	65,292	7.4%	424	103.59	103.45	(0.14)	-0.1%
450 to 500 kWh	57,890	6.5%	474	115.91	115.75	(0.16)	-0.1%
500 to 600 kWh	92,595	10.4%	547	133.80	133.62	(0.18)	-0.1%
600 to 700 kWh	66,389	7.5%	647	158.31	158.10	(0.21)	-0.1%
700 to 800 kWh	46,010	5.2%	747	182.82	182.57	(0.25)	-0.1%
800 to 900 kWh	31,797	3.6%	847	207.30	207.02	(0.28)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	231.69	231.38	(0.31)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	289.74	289.34	(0.40)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	414.87	414.31	(0.56)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,371	578.43	577.65	(0.78)	-0.1%
>= 3000 kWh	2,185	0.2%	4,340	1,053.33	1,051.90	(1.43)	-0.1%
Total	887,486	100.0%	486	118.70	118.54	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	2.31	2.31	0.00	0.0%
25 to 50 kWh	2,340	0.7%	35	8.82	8.81	(0.01)	-0.1%
50 to 75 kWh	2,545	0.7%	60	15.08	15.06	(0.02)	-0.1%
75 to 100 kWh	3,127	0.9%	85	21.64	21.61	(0.03)	-0.1%
100 to 150 kWh	9,914	2.9%	125	32.20	32.16	(0.04)	-0.1%
150 to 200 kWh	16,259	4.8%	177	45.77	45.71	(0.06)	-0.1%
200 to 250 kWh	21,694	6.3%	229	59.41	59.33	(0.08)	-0.1%
250 to 300 kWh	25,714	7.5%	282	73.39	73.29	(0.10)	-0.1%
300 to 350 kWh	28,023	8.2%	336	87.82	87.71	(0.11)	-0.1%
350 to 400 kWh	28,003	8.2%	390	102.10	101.97	(0.13)	-0.1%
400 to 450 kWh	26,837	7.8%	446	116.73	116.58	(0.15)	-0.1%
450 to 500 kWh	24,804	7.3%	502	131.65	131.49	(0.16)	-0.1%
500 to 600 kWh	41,374	12.1%	581	152.65	152.46	(0.19)	-0.1%
600 to 700 kWh	31,251	9.1%	691	181.45	181.22	(0.23)	-0.1%
700 to 800 kWh	22,184	6.5%	799	209.98	209.71	(0.27)	-0.1%
800 to 900 kWh	15,593	4.6%	904	237.24	236.94	(0.30)	-0.1%
900 to 1000 kWh	10,702	3.1%	1,010	264.86	264.52	(0.34)	-0.1%
1000 to 1500 kWh	21,426	6.3%	1,252	327.81	327.40	(0.41)	-0.1%
1500 to 2000 kWh	4,277	1.3%	1,786	466.60	466.02	(0.58)	-0.1%
2000 to 3000 kWh	1,829	0.5%	2,484	647.31	646.49	(0.82)	-0.1%
>= 3000 kWh	650	0.2%	4,436	1,144.76	1,143.30	(1.46)	-0.1%
Total	342,053	100.0%	561	146.81	146.63	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	2.30	2.30	0.00	0.0%
25 to 50 kWh	2,362	0.7%	40	8.95	8.94	(0.01)	-0.1%
50 to 75 kWh	2,571	0.8%	66	14.94	14.92	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	91	20.56	20.53	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	129	29.17	29.13	(0.04)	-0.1%
150 to 200 kWh	16,318	4.8%	177	39.97	39.91	(0.06)	-0.2%
200 to 250 kWh	21,729	6.3%	224	50.61	50.53	(0.08)	-0.2%
250 to 300 kWh	25,754	7.5%	269	61.01	60.92	(0.09)	-0.1%
300 to 350 kWh	28,046	8.2%	314	71.16	71.05	(0.11)	-0.2%
350 to 400 kWh	28,025	8.2%	359	81.39	81.28	(0.11)	-0.1%
400 to 450 kWh	26,861	7.8%	404	91.46	91.33	(0.13)	-0.1%
450 to 500 kWh	24,821	7.2%	447	101.36	101.21	(0.15)	-0.1%
500 to 600 kWh	41,404	12.1%	514	116.40	116.23	(0.17)	-0.1%
600 to 700 kWh	31,282	9.1%	603	136.61	136.41	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	695	157.22	156.99	(0.23)	-0.1%
800 to 900 kWh	15,608	4.6%	791	178.81	178.55	(0.26)	-0.1%
900 to 1000 kWh	10,708	3.1%	884	199.65	199.36	(0.29)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	250.23	249.86	(0.37)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	361.61	361.09	(0.52)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	498.71	497.98	(0.73)	-0.1%
>= 3000 kWh	650	0.2%	4,098	920.37	919.02	(1.35)	-0.1%
Total	342,578	100.0%	503	113.65	113.49	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	2.30	2.30	0.00	0.0%
25 to 50 kWh	2,363	0.7%	37	8.88	8.87	(0.01)	-0.1%
50 to 75 kWh	2,571	0.8%	63	15.01	14.99	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	88	21.10	21.07	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	127	30.68	30.64	(0.04)	-0.1%
150 to 200 kWh	16,318	4.8%	177	42.87	42.81	(0.06)	-0.1%
200 to 250 kWh	21,729	6.3%	226	55.01	54.94	(0.07)	-0.1%
250 to 300 kWh	25,754	7.5%	276	67.20	67.11	(0.09)	-0.1%
300 to 350 kWh	28,047	8.2%	325	79.49	79.39	(0.10)	-0.1%
350 to 400 kWh	28,025	8.2%	375	91.75	91.63	(0.12)	-0.1%
400 to 450 kWh	26,861	7.8%	425	104.10	103.96	(0.14)	-0.1%
450 to 500 kWh	24,821	7.2%	475	116.51	116.35	(0.16)	-0.1%
500 to 600 kWh	41,405	12.1%	548	134.54	134.36	(0.18)	-0.1%
600 to 700 kWh	31,282	9.1%	647	159.04	158.83	(0.21)	-0.1%
700 to 800 kWh	22,198	6.5%	747	183.61	183.36	(0.25)	-0.1%
800 to 900 kWh	15,608	4.6%	847	208.04	207.76	(0.28)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	232.27	231.96	(0.31)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	289.04	288.65	(0.39)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	414.14	413.58	(0.56)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	573.06	572.28	(0.78)	-0.1%
>= 3000 kWh	650	0.2%	4,267	1,032.72	1,031.32	(1.40)	-0.1%
Total	342,588	100.0%	531	130.20	130.03	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	2.39	2.39	0.00	0.0%
25 to 50 kWh	4,116	0.8%	36	9.09	9.07	(0.02)	-0.2%
50 to 75 kWh	6,326	1.2%	62	15.71	15.69	(0.02)	-0.1%
75 to 100 kWh	9,874	1.9%	87	22.27	22.24	(0.03)	-0.1%
100 to 150 kWh	32,110	6.0%	124	32.03	31.99	(0.04)	-0.1%
150 to 200 kWh	45,014	8.5%	172	44.31	44.25	(0.06)	-0.1%
200 to 250 kWh	50,334	9.5%	220	56.93	56.86	(0.07)	-0.1%
250 to 300 kWh	51,100	9.6%	270	69.86	69.77	(0.09)	-0.1%
300 to 350 kWh	48,487	9.1%	320	82.94	82.83	(0.11)	-0.1%
350 to 400 kWh	44,300	8.3%	370	96.20	96.08	(0.12)	-0.1%
400 to 450 kWh	37,833	7.1%	422	109.81	109.67	(0.14)	-0.1%
450 to 500 kWh	32,447	6.1%	474	123.31	123.16	(0.15)	-0.1%
500 to 600 kWh	49,981	9.4%	549	142.88	142.70	(0.18)	-0.1%
600 to 700 kWh	33,991	6.4%	653	170.09	169.87	(0.22)	-0.1%
700 to 800 kWh	22,764	4.3%	757	197.39	197.14	(0.25)	-0.1%
800 to 900 kWh	15,354	2.9%	863	224.97	224.68	(0.29)	-0.1%
900 to 1000 kWh	10,554	2.0%	971	253.02	252.70	(0.32)	-0.1%
1000 to 1500 kWh	21,767	4.1%	1,229	320.38	319.97	(0.41)	-0.1%
1500 to 2000 kWh	5,603	1.1%	1,778	463.44	462.86	(0.58)	-0.1%
2000 to 3000 kWh	3,254	0.6%	2,502	651.55	650.73	(0.82)	-0.1%
>= 3000 kWh	1,503	0.3%	4,516	1,171.86	1,170.37	(1.49)	-0.1%
Total	532,090	100.0%	457	118.89	118.74	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.43	2.43	0.00	0.0%
25 to 50 kWh	4,175	0.8%	40	9.11	9.09	(0.02)	-0.2%
50 to 75 kWh	6,368	1.2%	65	14.74	14.72	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	90	20.35	20.32	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	129	29.27	29.23	(0.04)	-0.1%
150 to 200 kWh	45,078	8.5%	180	40.76	40.70	(0.06)	-0.1%
200 to 250 kWh	50,380	9.5%	231	52.21	52.13	(0.08)	-0.2%
250 to 300 kWh	51,134	9.6%	280	63.50	63.41	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	330	74.68	74.58	(0.10)	-0.1%
350 to 400 kWh	44,324	8.3%	379	85.84	85.72	(0.12)	-0.1%
400 to 450 kWh	37,853	7.1%	427	96.65	96.51	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	475	107.57	107.41	(0.16)	-0.1%
500 to 600 kWh	50,016	9.4%	545	123.47	123.29	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	641	145.14	144.93	(0.21)	-0.1%
700 to 800 kWh	22,778	4.3%	736	166.62	166.38	(0.24)	-0.1%
800 to 900 kWh	15,366	2.9%	831	188.09	187.81	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	209.10	208.80	(0.30)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	260.33	259.95	(0.38)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,628	367.77	367.23	(0.54)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,266	511.66	510.91	(0.75)	-0.1%
>= 3000 kWh	1,504	0.3%	4,235	953.87	952.48	(1.39)	-0.1%
Total	532,714	100.0%	451	102.17	102.02	(0.15)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	2.41	2.41	0.00	0.0%
25 to 50 kWh	4,175	0.8%	38	9.10	9.08	(0.02)	-0.2%
50 to 75 kWh	6,368	1.2%	64	15.22	15.20	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	89	21.31	21.28	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	127	30.65	30.61	(0.04)	-0.1%
150 to 200 kWh	45,078	8.5%	176	42.53	42.48	(0.05)	-0.1%
200 to 250 kWh	50,380	9.5%	225	54.57	54.50	(0.07)	-0.1%
250 to 300 kWh	51,134	9.6%	275	66.68	66.59	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	325	78.81	78.71	(0.10)	-0.1%
350 to 400 kWh	44,324	8.3%	375	91.03	90.90	(0.13)	-0.1%
400 to 450 kWh	37,853	7.1%	424	103.23	103.09	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	474	115.44	115.29	(0.15)	-0.1%
500 to 600 kWh	50,016	9.4%	547	133.18	133.00	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	647	157.62	157.40	(0.22)	-0.1%
700 to 800 kWh	22,778	4.3%	747	182.01	181.76	(0.25)	-0.1%
800 to 900 kWh	15,366	2.9%	847	206.53	206.25	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	947	231.07	230.76	(0.31)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,190	290.36	289.97	(0.39)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,703	415.62	415.05	(0.57)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,384	581.64	580.85	(0.79)	-0.1%
>= 3000 kWh	1,504	0.3%	4,375	1,063.08	1,061.64	(1.44)	-0.1%
Total	532,714	100.0%	454	110.51	110.36	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	2.43	2.43	0.00	0.0%
25 to 50 kWh	240	2.4%	43	10.95	10.94	(0.01)	-0.1%
50 to 75 kWh	249	2.5%	65	16.67	16.65	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	89	23.45	23.42	(0.03)	-0.1%
100 to 150 kWh	398	3.9%	125	32.15	32.11	(0.04)	-0.1%
150 to 200 kWh	319	3.2%	171	43.93	43.87	(0.06)	-0.1%
200 to 250 kWh	324	3.2%	220	56.73	56.66	(0.07)	-0.1%
250 to 300 kWh	327	3.2%	264	68.49	68.41	(0.08)	-0.1%
300 to 350 kWh	346	3.4%	314	81.67	81.57	(0.10)	-0.1%
350 to 400 kWh	425	4.2%	367	95.95	95.83	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	418	109.54	109.40	(0.14)	-0.1%
450 to 500 kWh	491	4.9%	477	125.06	124.90	(0.16)	-0.1%
500 to 600 kWh	996	9.8%	561	147.50	147.32	(0.18)	-0.1%
600 to 700 kWh	954	9.4%	663	174.64	174.42	(0.22)	-0.1%
700 to 800 kWh	915	9.0%	774	203.65	203.39	(0.26)	-0.1%
800 to 900 kWh	728	7.2%	863	227.34	227.06	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	968	254.81	254.49	(0.32)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	317.92	317.52	(0.40)	-0.1%
1500 to 2000 kWh	312	3.1%	1,704	445.79	445.23	(0.56)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	645.84	645.03	(0.81)	-0.1%
>= 3000 kWh	25	0.2%	4,392	1,138.86	1,137.41	(1.45)	-0.1%
Total	10,121	100.0%	660	173.31	173.09	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.07	2.07	0.00	0.0%
25 to 50 kWh	240	2.4%	32	7.19	7.18	(0.01)	-0.1%
50 to 75 kWh	250	2.5%	59	13.17	13.16	(0.01)	-0.1%
75 to 100 kWh	235	2.3%	85	19.18	19.15	(0.03)	-0.2%
100 to 150 kWh	400	3.9%	123	27.54	27.50	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	180	40.42	40.36	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	233	52.33	52.25	(0.08)	-0.2%
250 to 300 kWh	328	3.2%	286	64.52	64.42	(0.10)	-0.2%
300 to 350 kWh	347	3.4%	334	75.36	75.25	(0.11)	-0.1%
350 to 400 kWh	426	4.2%	383	86.38	86.26	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	432	97.58	97.44	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	475	107.32	107.17	(0.15)	-0.1%
500 to 600 kWh	997	9.8%	539	121.77	121.59	(0.18)	-0.1%
600 to 700 kWh	955	9.4%	635	143.47	143.26	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	723	163.32	163.08	(0.24)	-0.1%
800 to 900 kWh	728	7.2%	832	187.84	187.57	(0.27)	-0.1%
900 to 1000 kWh	545	5.4%	926	208.83	208.53	(0.30)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	262.29	261.91	(0.38)	-0.1%
1500 to 2000 kWh	314	3.1%	1,664	374.53	373.98	(0.55)	-0.1%
2000 to 3000 kWh	115	1.1%	2,254	506.56	505.82	(0.74)	-0.1%
>= 3000 kWh	25	0.2%	3,957	888.31	887.00	(1.31)	-0.1%
Total	10,138	100.0%	638	143.83	143.62	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.25	2.25	0.00	0.0%
25 to 50 kWh	240	2.4%	37	9.07	9.06	(0.01)	-0.1%
50 to 75 kWh	250	2.5%	62	14.92	14.90	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	87	21.32	21.29	(0.03)	-0.1%
100 to 150 kWh	400	3.9%	124	29.85	29.81	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	175	42.18	42.12	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	226	54.53	54.46	(0.07)	-0.1%
250 to 300 kWh	328	3.2%	275	66.50	66.41	(0.09)	-0.1%
300 to 350 kWh	347	3.4%	324	78.53	78.42	(0.11)	-0.1%
350 to 400 kWh	426	4.2%	375	91.18	91.05	(0.13)	-0.1%
400 to 450 kWh	456	4.5%	425	103.57	103.43	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	476	116.21	116.05	(0.16)	-0.1%
500 to 600 kWh	997	9.8%	550	134.64	134.46	(0.18)	-0.1%
600 to 700 kWh	955	9.4%	649	159.06	158.85	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	748	183.49	183.24	(0.25)	-0.1%
800 to 900 kWh	728	7.2%	847	207.63	207.35	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	947	231.82	231.51	(0.31)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	290.14	289.75	(0.39)	-0.1%
1500 to 2000 kWh	314	3.1%	1,684	410.16	409.61	(0.55)	-0.1%
2000 to 3000 kWh	115	1.1%	2,364	576.30	575.52	(0.78)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,013.59	1,012.21	(1.38)	-0.1%
Total	10,138	100.0%	649	158.55	158.33	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.86	1.86	0.00	0.0%
25 to 50 kWh	34	1.7%	44	11.24	11.23	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	50	12.86	12.84	(0.02)	-0.2%
75 to 100 kWh	57	2.8%	78	20.07	20.04	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	107	27.44	27.41	(0.03)	-0.1%
150 to 200 kWh	144	7.0%	167	43.24	43.18	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	202	52.37	52.31	(0.06)	-0.1%
250 to 300 kWh	139	6.8%	245	64.17	64.09	(0.08)	-0.1%
300 to 350 kWh	133	6.5%	298	78.00	77.90	(0.10)	-0.1%
350 to 400 kWh	94	4.6%	383	100.78	100.65	(0.13)	-0.1%
400 to 450 kWh	122	6.0%	405	107.05	106.92	(0.13)	-0.1%
450 to 500 kWh	107	5.2%	478	126.26	126.10	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	574	151.77	151.58	(0.19)	-0.1%
600 to 700 kWh	139	6.8%	690	182.35	182.13	(0.22)	-0.1%
700 to 800 kWh	117	5.7%	832	219.60	219.32	(0.28)	-0.1%
800 to 900 kWh	95	4.6%	955	252.27	251.95	(0.32)	-0.1%
900 to 1000 kWh	75	3.7%	1,055	278.40	278.05	(0.35)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	357.76	357.31	(0.45)	-0.1%
1500 to 2000 kWh	45	2.2%	1,977	522.54	521.89	(0.65)	-0.1%
2000 to 3000 kWh	15	0.7%	2,772	731.23	730.31	(0.92)	-0.1%
>= 3000 kWh	6	0.3%	3,364	887.41	886.30	(1.11)	-0.1%
Total	2,046	100.0%	560	147.55	147.37	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	2.04	2.04	0.00	0.0%
25 to 50 kWh	34	1.7%	32	7.20	7.19	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	71	16.07	16.05	(0.02)	-0.1%
75 to 100 kWh	57	2.8%	95	21.38	21.35	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	146	32.96	32.91	(0.05)	-0.2%
150 to 200 kWh	144	7.0%	186	41.90	41.84	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	247	55.65	55.57	(0.08)	-0.1%
250 to 300 kWh	139	6.8%	305	68.77	68.67	(0.10)	-0.1%
300 to 350 kWh	133	6.5%	345	77.79	77.67	(0.12)	-0.2%
350 to 400 kWh	94	4.6%	366	82.61	82.49	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	444	100.01	99.86	(0.15)	-0.1%
450 to 500 kWh	107	5.2%	472	106.56	106.40	(0.16)	-0.2%
500 to 600 kWh	177	8.7%	520	117.15	116.98	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	605	136.16	135.96	(0.20)	-0.1%
700 to 800 kWh	117	5.7%	663	149.23	149.01	(0.22)	-0.1%
800 to 900 kWh	95	4.6%	735	165.83	165.59	(0.24)	-0.1%
900 to 1000 kWh	75	3.7%	849	191.09	190.81	(0.28)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	228.46	228.12	(0.34)	-0.1%
1500 to 2000 kWh	45	2.2%	1,441	323.75	323.27	(0.48)	-0.1%
2000 to 3000 kWh	15	0.7%	1,680	377.67	377.11	(0.56)	-0.1%
>= 3000 kWh	6	0.3%	4,982	1,121.94	1,120.30	(1.64)	-0.1%
Total	2,046	100.0%	493	110.92	110.75	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.95	1.95	0.00	0.0%
25 to 50 kWh	34	1.7%	38	9.21	9.19	(0.02)	-0.2%
50 to 75 kWh	42	2.1%	61	14.47	14.45	(0.02)	-0.1%
75 to 100 kWh	57	2.8%	87	20.72	20.69	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	126	30.20	30.16	(0.04)	-0.1%
150 to 200 kWh	144	7.0%	176	42.57	42.51	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	224	54.01	53.93	(0.08)	-0.1%
250 to 300 kWh	139	6.8%	275	66.47	66.38	(0.09)	-0.1%
300 to 350 kWh	133	6.5%	322	77.89	77.78	(0.11)	-0.1%
350 to 400 kWh	94	4.6%	375	91.69	91.57	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	425	103.53	103.39	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	475	116.41	116.25	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	547	134.49	134.30	(0.19)	-0.1%
600 to 700 kWh	139	6.8%	648	159.31	159.10	(0.21)	-0.1%
700 to 800 kWh	117	5.7%	748	184.46	184.22	(0.24)	-0.1%
800 to 900 kWh	95	4.6%	845	209.17	208.89	(0.28)	-0.1%
900 to 1000 kWh	75	3.7%	952	234.74	234.43	(0.31)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	293.14	292.75	(0.39)	-0.1%
1500 to 2000 kWh	45	2.2%	1,709	423.14	422.58	(0.56)	-0.1%
2000 to 3000 kWh	15	0.7%	2,226	554.45	553.71	(0.74)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,004.68	1,003.30	(1.38)	-0.1%
Total	2,046	100.0%	526	129.25	129.08	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	2.32	2.32	0.00	0.0%
25 to 50 kWh	2,150	0.8%	35	8.76	8.75	(0.01)	-0.1%
50 to 75 kWh	2,235	0.8%	60	15.01	14.99	(0.02)	-0.1%
75 to 100 kWh	2,526	0.9%	85	21.60	21.57	(0.03)	-0.1%
100 to 150 kWh	7,229	2.6%	125	31.94	31.90	(0.04)	-0.1%
150 to 200 kWh	10,912	4.0%	178	45.85	45.79	(0.06)	-0.1%
200 to 250 kWh	14,831	5.4%	230	59.68	59.60	(0.08)	-0.1%
250 to 300 kWh	18,178	6.6%	284	73.83	73.74	(0.09)	-0.1%
300 to 350 kWh	20,836	7.6%	338	88.35	88.24	(0.11)	-0.1%
350 to 400 kWh	21,938	8.0%	392	102.68	102.55	(0.13)	-0.1%
400 to 450 kWh	21,849	7.9%	448	117.48	117.33	(0.15)	-0.1%
450 to 500 kWh	20,990	7.6%	505	132.48	132.32	(0.16)	-0.1%
500 to 600 kWh	35,727	13.0%	587	154.02	153.83	(0.19)	-0.1%
600 to 700 kWh	27,471	10.0%	698	183.38	183.15	(0.23)	-0.1%
700 to 800 kWh	19,481	7.1%	810	212.75	212.49	(0.26)	-0.1%
800 to 900 kWh	13,423	4.9%	919	241.38	241.08	(0.30)	-0.1%
900 to 1000 kWh	9,122	3.3%	1,029	269.92	269.58	(0.34)	-0.1%
1000 to 1500 kWh	17,538	6.4%	1,276	334.39	333.97	(0.42)	-0.1%
1500 to 2000 kWh	3,223	1.2%	1,833	479.35	478.74	(0.61)	-0.1%
2000 to 3000 kWh	1,430	0.5%	2,533	659.90	659.06	(0.84)	-0.1%
>= 3000 kWh	524	0.2%	4,463	1,150.53	1,149.05	(1.48)	-0.1%
Total	274,910	100.0%	581	152.26	152.07	(0.19)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	2.29	2.29	0.00	0.0%
25 to 50 kWh	2,170	0.8%	40	8.97	8.96	(0.01)	-0.1%
50 to 75 kWh	2,257	0.8%	66	14.94	14.92	(0.02)	-0.1%
75 to 100 kWh	2,564	0.9%	91	20.52	20.49	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	129	29.05	29.01	(0.04)	-0.1%
150 to 200 kWh	10,965	4.0%	176	39.74	39.68	(0.06)	-0.2%
200 to 250 kWh	14,862	5.4%	222	50.36	50.29	(0.07)	-0.1%
250 to 300 kWh	18,215	6.6%	268	60.70	60.61	(0.09)	-0.1%
300 to 350 kWh	20,859	7.6%	312	70.79	70.68	(0.11)	-0.2%
350 to 400 kWh	21,959	8.0%	357	81.00	80.89	(0.11)	-0.1%
400 to 450 kWh	21,872	7.9%	401	90.94	90.81	(0.13)	-0.1%
450 to 500 kWh	21,007	7.6%	445	100.76	100.61	(0.15)	-0.1%
500 to 600 kWh	35,757	13.0%	510	115.44	115.28	(0.16)	-0.1%
600 to 700 kWh	27,496	10.0%	597	135.08	134.88	(0.20)	-0.1%
700 to 800 kWh	19,494	7.1%	685	154.91	154.69	(0.22)	-0.1%
800 to 900 kWh	13,436	4.9%	775	175.33	175.07	(0.26)	-0.1%
900 to 1000 kWh	9,127	3.3%	865	195.41	195.13	(0.28)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,077	243.08	242.73	(0.35)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,557	350.92	350.41	(0.51)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,183	491.96	491.24	(0.72)	-0.1%
>= 3000 kWh	524	0.2%	4,125	926.85	925.49	(1.36)	-0.1%
Total	275,393	100.0%	507	114.63	114.46	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	2.31	2.30	(0.01)	-0.4%
25 to 50 kWh	2,171	0.8%	37	8.87	8.85	(0.02)	-0.2%
50 to 75 kWh	2,257	0.8%	63	14.98	14.96	(0.02)	-0.1%
75 to 100 kWh	2,564	0.9%	88	21.06	21.03	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	127	30.50	30.45	(0.05)	-0.2%
150 to 200 kWh	10,965	4.0%	177	42.80	42.74	(0.06)	-0.1%
200 to 250 kWh	14,862	5.4%	226	55.02	54.95	(0.07)	-0.1%
250 to 300 kWh	18,215	6.6%	276	67.27	67.18	(0.09)	-0.1%
300 to 350 kWh	20,860	7.6%	325	79.58	79.47	(0.11)	-0.1%
350 to 400 kWh	21,959	8.0%	375	91.85	91.73	(0.12)	-0.1%
400 to 450 kWh	21,872	7.9%	425	104.22	104.08	(0.14)	-0.1%
450 to 500 kWh	21,007	7.6%	475	116.63	116.47	(0.16)	-0.1%
500 to 600 kWh	35,757	13.0%	548	134.74	134.56	(0.18)	-0.1%
600 to 700 kWh	27,496	10.0%	647	159.24	159.03	(0.21)	-0.1%
700 to 800 kWh	19,494	7.1%	747	183.85	183.60	(0.25)	-0.1%
800 to 900 kWh	13,436	4.9%	847	208.37	208.09	(0.28)	-0.1%
900 to 1000 kWh	9,127	3.3%	947	232.69	232.37	(0.32)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,177	288.76	288.37	(0.39)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,695	415.17	414.61	(0.56)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,358	575.99	575.21	(0.78)	-0.1%
>= 3000 kWh	524	0.2%	4,294	1,038.87	1,037.45	(1.42)	-0.1%
Total	275,402	100.0%	544	133.40	133.22	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	2.40	2.40	0.00	0.0%
25 to 50 kWh	3,757	0.9%	36	9.07	9.06	(0.01)	-0.1%
50 to 75 kWh	5,463	1.3%	62	15.64	15.62	(0.02)	-0.1%
75 to 100 kWh	7,953	1.9%	87	22.24	22.21	(0.03)	-0.1%
100 to 150 kWh	23,810	5.6%	125	32.10	32.05	(0.05)	-0.2%
150 to 200 kWh	31,122	7.3%	173	44.64	44.58	(0.06)	-0.1%
200 to 250 kWh	34,859	8.2%	222	57.45	57.38	(0.07)	-0.1%
250 to 300 kWh	36,506	8.6%	272	70.54	70.45	(0.09)	-0.1%
300 to 350 kWh	36,502	8.6%	322	83.49	83.39	(0.10)	-0.1%
350 to 400 kWh	34,592	8.1%	372	96.77	96.65	(0.12)	-0.1%
400 to 450 kWh	30,716	7.2%	424	110.35	110.21	(0.14)	-0.1%
450 to 500 kWh	27,255	6.4%	476	123.92	123.76	(0.16)	-0.1%
500 to 600 kWh	43,274	10.2%	552	143.69	143.51	(0.18)	-0.1%
600 to 700 kWh	30,319	7.1%	657	171.18	170.97	(0.21)	-0.1%
700 to 800 kWh	20,701	4.9%	762	198.80	198.55	(0.25)	-0.1%
800 to 900 kWh	14,223	3.3%	869	226.52	226.23	(0.29)	-0.1%
900 to 1000 kWh	9,845	2.3%	977	254.75	254.42	(0.33)	-0.1%
1000 to 1500 kWh	20,482	4.8%	1,237	322.41	322.00	(0.41)	-0.1%
1500 to 2000 kWh	5,211	1.2%	1,789	466.66	466.07	(0.59)	-0.1%
2000 to 3000 kWh	3,024	0.7%	2,519	656.17	655.34	(0.83)	-0.1%
>= 3000 kWh	1,350	0.3%	4,536	1,177.41	1,175.91	(1.50)	-0.1%
Total	426,092	100.0%	488	126.88	126.72	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.41	2.41	0.00	0.0%
25 to 50 kWh	3,800	0.9%	40	9.08	9.06	(0.02)	-0.2%
50 to 75 kWh	5,499	1.3%	65	14.72	14.70	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	90	20.28	20.25	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	128	28.99	28.95	(0.04)	-0.1%
150 to 200 kWh	31,183	7.3%	178	40.34	40.28	(0.06)	-0.1%
200 to 250 kWh	34,904	8.2%	229	51.80	51.72	(0.08)	-0.2%
250 to 300 kWh	36,540	8.6%	278	63.03	62.94	(0.09)	-0.1%
300 to 350 kWh	36,537	8.6%	328	74.34	74.23	(0.11)	-0.1%
350 to 400 kWh	34,614	8.1%	377	85.51	85.39	(0.12)	-0.1%
400 to 450 kWh	30,734	7.2%	425	96.30	96.16	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	473	107.19	107.03	(0.16)	-0.1%
500 to 600 kWh	43,308	10.2%	542	122.97	122.79	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	637	144.40	144.19	(0.21)	-0.1%
700 to 800 kWh	20,714	4.9%	731	165.62	165.38	(0.24)	-0.1%
800 to 900 kWh	14,235	3.3%	825	186.91	186.63	(0.28)	-0.1%
900 to 1000 kWh	9,852	2.3%	918	207.76	207.46	(0.30)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,145	258.90	258.53	(0.37)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,615	364.73	364.20	(0.53)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,252	508.53	507.78	(0.75)	-0.1%
>= 3000 kWh	1,351	0.3%	4,206	947.71	946.32	(1.39)	-0.1%
Total	426,662	100.0%	474	107.31	107.15	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	2.41	2.40	(0.01)	-0.4%
25 to 50 kWh	3,800	0.9%	38	9.07	9.06	(0.01)	-0.1%
50 to 75 kWh	5,499	1.3%	63	15.18	15.16	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	88	21.26	21.23	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	127	30.54	30.50	(0.04)	-0.1%
150 to 200 kWh	31,183	7.3%	176	42.49	42.43	(0.06)	-0.1%
200 to 250 kWh	34,904	8.2%	225	54.63	54.55	(0.08)	-0.1%
250 to 300 kWh	36,540	8.6%	275	66.79	66.70	(0.09)	-0.1%
300 to 350 kWh	36,537	8.6%	325	78.92	78.81	(0.11)	-0.1%
350 to 400 kWh	34,614	8.1%	375	91.14	91.02	(0.12)	-0.1%
400 to 450 kWh	30,734	7.2%	424	103.33	103.19	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	474	115.56	115.40	(0.16)	-0.1%
500 to 600 kWh	43,308	10.2%	547	133.33	133.15	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	647	157.79	157.58	(0.21)	-0.1%
700 to 800 kWh	20,714	4.9%	747	182.22	181.97	(0.25)	-0.1%
800 to 900 kWh	14,235	3.3%	847	206.72	206.44	(0.28)	-0.1%
900 to 1000 kWh	9,852	2.3%	948	231.27	230.95	(0.32)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,191	290.67	290.27	(0.40)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,702	415.70	415.14	(0.56)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,386	582.39	581.60	(0.79)	-0.1%
>= 3000 kWh	1,351	0.3%	4,371	1,062.73	1,061.29	(1.44)	-0.1%
Total	426,662	100.0%	481	117.07	116.91	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.83	1.83	0.00	0.0%
25 to 50 kWh	21	2.2%	43	11.06	11.05	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	47	12.24	12.22	(0.02)	-0.2%
75 to 100 kWh	36	3.7%	80	20.40	20.37	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	103	26.47	26.43	(0.04)	-0.2%
150 to 200 kWh	74	7.6%	174	45.29	45.23	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	208	54.39	54.32	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	242	63.68	63.60	(0.08)	-0.1%
300 to 350 kWh	61	6.3%	334	87.60	87.49	(0.11)	-0.1%
350 to 400 kWh	45	4.6%	398	105.58	105.45	(0.13)	-0.1%
400 to 450 kWh	53	5.5%	435	115.30	115.16	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	552	146.40	146.21	(0.19)	-0.1%
500 to 600 kWh	79	8.2%	628	167.06	166.85	(0.21)	-0.1%
600 to 700 kWh	57	5.9%	749	198.06	197.81	(0.25)	-0.1%
700 to 800 kWh	49	5.1%	863	227.87	227.58	(0.29)	-0.1%
800 to 900 kWh	38	3.9%	1,043	276.21	275.87	(0.34)	-0.1%
900 to 1000 kWh	35	3.6%	1,133	299.65	299.28	(0.37)	-0.1%
1000 to 1500 kWh	64	6.6%	1,416	373.30	372.83	(0.47)	-0.1%
1500 to 2000 kWh	15	1.5%	1,975	521.24	520.59	(0.65)	-0.1%
2000 to 3000 kWh	9	0.9%	2,589	682.04	681.18	(0.86)	-0.1%
>= 3000 kWh	4	0.4%	3,012	794.70	793.70	(1.00)	-0.1%
Total	968	100.0%	527	139.20	139.03	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.75	1.74	(0.01)	-0.6%
25 to 50 kWh	21	2.2%	33	7.43	7.42	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	73	16.53	16.51	(0.02)	-0.1%
75 to 100 kWh	36	3.7%	94	21.18	21.15	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	148	33.53	33.48	(0.05)	-0.1%
150 to 200 kWh	74	7.6%	183	41.32	41.26	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	237	53.69	53.61	(0.08)	-0.1%
250 to 300 kWh	73	7.5%	304	68.64	68.54	(0.10)	-0.1%
300 to 350 kWh	61	6.3%	310	70.03	69.92	(0.11)	-0.2%
350 to 400 kWh	45	4.6%	352	79.85	79.73	(0.12)	-0.2%
400 to 450 kWh	53	5.5%	419	94.53	94.39	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	400	90.36	90.23	(0.13)	-0.1%
500 to 600 kWh	79	8.2%	466	105.26	105.11	(0.15)	-0.1%
600 to 700 kWh	57	5.9%	558	125.75	125.57	(0.18)	-0.1%
700 to 800 kWh	49	5.1%	631	142.15	141.94	(0.21)	-0.1%
800 to 900 kWh	38	3.9%	646	145.90	145.69	(0.21)	-0.1%
900 to 1000 kWh	35	3.6%	763	171.96	171.71	(0.25)	-0.1%
1000 to 1500 kWh	64	6.6%	936	210.74	210.43	(0.31)	-0.1%
1500 to 2000 kWh	15	1.5%	1,417	318.93	318.46	(0.47)	-0.1%
2000 to 3000 kWh	9	0.9%	1,758	394.93	394.35	(0.58)	-0.1%
>= 3000 kWh	4	0.4%	5,773	1,298.40	1,296.49	(1.91)	-0.1%
Total	968	100.0%	427	96.23	96.09	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.79	1.79	0.00	0.0%
25 to 50 kWh	21	2.2%	38	9.25	9.24	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	60	14.38	14.36	(0.02)	-0.1%
75 to 100 kWh	36	3.7%	87	20.79	20.76	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	126	30.00	29.96	(0.04)	-0.1%
150 to 200 kWh	74	7.6%	179	43.31	43.25	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	223	54.04	53.97	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	273	66.16	66.07	(0.09)	-0.1%
300 to 350 kWh	61	6.3%	322	78.81	78.71	(0.10)	-0.1%
350 to 400 kWh	45	4.6%	375	92.71	92.59	(0.12)	-0.1%
400 to 450 kWh	53	5.5%	427	104.92	104.77	(0.15)	-0.1%
450 to 500 kWh	40	4.1%	476	118.38	118.22	(0.16)	-0.1%
500 to 600 kWh	79	8.2%	547	136.16	135.98	(0.18)	-0.1%
600 to 700 kWh	57	5.9%	654	161.90	161.69	(0.21)	-0.1%
700 to 800 kWh	49	5.1%	747	185.01	184.76	(0.25)	-0.1%
800 to 900 kWh	38	3.9%	844	211.06	210.78	(0.28)	-0.1%
900 to 1000 kWh	35	3.6%	948	235.81	235.49	(0.32)	-0.1%
1000 to 1500 kWh	64	6.6%	1,177	292.12	291.73	(0.39)	-0.1%
1500 to 2000 kWh	15	1.5%	1,696	420.08	419.52	(0.56)	-0.1%
2000 to 3000 kWh	9	0.9%	2,173	538.48	537.77	(0.71)	-0.1%
>= 3000 kWh	4	0.4%	4,392	1,046.55	1,045.10	(1.45)	-0.1%
Total	968	100.0%	477	117.72	117.57	(0.16)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	2.46	2.45	(0.01)	-0.4%
25 to 50 kWh	197	2.9%	43	11.08	11.07	(0.01)	-0.1%
50 to 75 kWh	204	3.0%	66	17.01	16.99	(0.02)	-0.1%
75 to 100 kWh	176	2.6%	89	23.52	23.49	(0.03)	-0.1%
100 to 150 kWh	294	4.3%	123	31.60	31.56	(0.04)	-0.1%
150 to 200 kWh	240	3.5%	172	44.44	44.38	(0.06)	-0.1%
200 to 250 kWh	246	3.6%	223	57.55	57.47	(0.08)	-0.1%
250 to 300 kWh	237	3.4%	265	68.98	68.90	(0.08)	-0.1%
300 to 350 kWh	262	3.8%	319	83.14	83.03	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	376	98.43	98.31	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	424	111.08	110.94	(0.14)	-0.1%
450 to 500 kWh	373	5.4%	485	127.24	127.08	(0.16)	-0.1%
500 to 600 kWh	716	10.4%	578	152.25	152.06	(0.19)	-0.1%
600 to 700 kWh	664	9.7%	689	181.73	181.51	(0.22)	-0.1%
700 to 800 kWh	617	9.0%	807	212.59	212.32	(0.27)	-0.1%
800 to 900 kWh	465	6.8%	898	236.79	236.50	(0.29)	-0.1%
900 to 1000 kWh	320	4.7%	1,022	269.16	268.82	(0.34)	-0.1%
1000 to 1500 kWh	731	10.6%	1,282	336.83	336.40	(0.43)	-0.1%
1500 to 2000 kWh	157	2.3%	1,797	470.17	469.58	(0.59)	-0.1%
2000 to 3000 kWh	60	0.9%	2,589	674.95	674.09	(0.86)	-0.1%
>= 3000 kWh	15	0.2%	4,586	1,189.46	1,187.94	(1.52)	-0.1%
Total	6,880	100.0%	628	164.82	164.61	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.07	2.06	(0.01)	-0.5%
25 to 50 kWh	197	2.9%	32	7.18	7.17	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	58	13.02	13.00	(0.02)	-0.2%
75 to 100 kWh	176	2.6%	85	19.18	19.15	(0.03)	-0.2%
100 to 150 kWh	296	4.3%	124	27.78	27.74	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	178	40.06	40.00	(0.06)	-0.1%
200 to 250 kWh	247	3.6%	231	51.92	51.84	(0.08)	-0.2%
250 to 300 kWh	238	3.5%	285	64.16	64.07	(0.09)	-0.1%
300 to 350 kWh	263	3.8%	328	74.01	73.90	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	374	84.51	84.39	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	426	96.23	96.09	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	468	105.61	105.46	(0.15)	-0.1%
500 to 600 kWh	717	10.4%	522	118.00	117.83	(0.17)	-0.1%
600 to 700 kWh	664	9.6%	609	137.77	137.57	(0.20)	-0.1%
700 to 800 kWh	619	9.0%	690	155.89	155.67	(0.22)	-0.1%
800 to 900 kWh	465	6.7%	795	179.63	179.37	(0.26)	-0.1%
900 to 1000 kWh	320	4.6%	871	196.57	196.29	(0.28)	-0.1%
1000 to 1500 kWh	731	10.6%	1,096	247.06	246.70	(0.36)	-0.1%
1500 to 2000 kWh	158	2.3%	1,597	359.37	358.84	(0.53)	-0.1%
2000 to 3000 kWh	60	0.9%	2,188	491.49	490.76	(0.73)	-0.1%
>= 3000 kWh	15	0.2%	3,773	847.98	846.73	(1.25)	-0.1%
Total	6,894	100.0%	560	126.27	126.09	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.26	2.26	0.00	0.0%
25 to 50 kWh	197	2.9%	38	9.13	9.12	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	62	15.01	14.99	(0.02)	-0.1%
75 to 100 kWh	176	2.6%	87	21.36	21.33	(0.03)	-0.1%
100 to 150 kWh	296	4.3%	124	29.69	29.65	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	175	42.26	42.20	(0.06)	-0.1%
200 to 250 kWh	247	3.6%	227	54.74	54.66	(0.08)	-0.1%
250 to 300 kWh	238	3.5%	275	66.57	66.48	(0.09)	-0.1%
300 to 350 kWh	263	3.8%	323	78.59	78.48	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	375	91.48	91.36	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	425	103.66	103.52	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	476	116.44	116.29	(0.15)	-0.1%
500 to 600 kWh	717	10.4%	550	135.13	134.95	(0.18)	-0.1%
600 to 700 kWh	664	9.6%	649	159.78	159.56	(0.22)	-0.1%
700 to 800 kWh	619	9.0%	748	184.24	184.00	(0.24)	-0.1%
800 to 900 kWh	465	6.7%	847	208.29	208.01	(0.28)	-0.1%
900 to 1000 kWh	320	4.6%	947	232.88	232.57	(0.31)	-0.1%
1000 to 1500 kWh	731	10.6%	1,189	292.00	291.61	(0.39)	-0.1%
1500 to 2000 kWh	158	2.3%	1,698	414.95	414.39	(0.56)	-0.1%
2000 to 3000 kWh	60	0.9%	2,388	583.22	582.43	(0.79)	-0.1%
>= 3000 kWh	15	0.2%	4,180	1,018.72	1,017.34	(1.38)	-0.1%
Total	6,894	100.0%	593	145.51	145.31	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	2.14	2.14	0.00	0.0%
25 to 50 kWh	190	0.3%	37	9.53	9.51	(0.02)	-0.2%
50 to 75 kWh	310	0.5%	60	15.52	15.50	(0.02)	-0.1%
75 to 100 kWh	601	0.9%	84	21.81	21.79	(0.02)	-0.1%
100 to 150 kWh	2,685	4.0%	127	32.89	32.84	(0.05)	-0.2%
150 to 200 kWh	5,347	8.0%	175	45.61	45.55	(0.06)	-0.1%
200 to 250 kWh	6,863	10.2%	226	58.83	58.75	(0.08)	-0.1%
250 to 300 kWh	7,536	11.2%	277	72.32	72.23	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	330	86.27	86.16	(0.11)	-0.1%
350 to 400 kWh	6,065	9.0%	382	99.99	99.87	(0.12)	-0.1%
400 to 450 kWh	4,988	7.4%	433	113.43	113.29	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	485	127.09	126.93	(0.16)	-0.1%
500 to 600 kWh	5,647	8.4%	549	144.01	143.83	(0.18)	-0.1%
600 to 700 kWh	3,780	5.6%	639	167.39	167.18	(0.21)	-0.1%
700 to 800 kWh	2,703	4.0%	725	189.97	189.73	(0.24)	-0.1%
800 to 900 kWh	2,170	3.2%	808	211.64	211.37	(0.27)	-0.1%
900 to 1000 kWh	1,580	2.4%	901	235.66	235.36	(0.30)	-0.1%
1000 to 1500 kWh	3,888	5.8%	1,141	298.15	297.78	(0.37)	-0.1%
1500 to 2000 kWh	1,054	1.6%	1,639	427.66	427.12	(0.54)	-0.1%
2000 to 3000 kWh	399	0.6%	2,308	602.19	601.43	(0.76)	-0.1%
>= 3000 kWh	126	0.2%	4,325	1,120.64	1,119.21	(1.43)	-0.1%
Total	67,143	100.0%	476	124.52	124.36	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.40	2.40	0.00	0.0%
25 to 50 kWh	192	0.3%	39	8.65	8.64	(0.01)	-0.1%
50 to 75 kWh	314	0.5%	67	14.96	14.94	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	92	20.72	20.69	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	130	29.48	29.43	(0.05)	-0.2%
150 to 200 kWh	5,353	8.0%	179	40.44	40.38	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	51.14	51.06	(0.08)	-0.2%
250 to 300 kWh	7,539	11.2%	273	61.74	61.65	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	320	72.22	72.12	(0.10)	-0.1%
350 to 400 kWh	6,066	9.0%	367	82.80	82.68	(0.12)	-0.1%
400 to 450 kWh	4,989	7.4%	415	93.72	93.59	(0.13)	-0.1%
450 to 500 kWh	3,814	5.7%	463	104.63	104.48	(0.15)	-0.1%
500 to 600 kWh	5,647	8.4%	542	122.46	122.28	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	654	147.71	147.50	(0.21)	-0.1%
700 to 800 kWh	2,704	4.0%	770	173.80	173.55	(0.25)	-0.1%
800 to 900 kWh	2,172	3.2%	888	200.31	200.02	(0.29)	-0.1%
900 to 1000 kWh	1,581	2.4%	993	224.10	223.77	(0.33)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,253	282.45	282.03	(0.42)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,751	394.33	393.75	(0.58)	-0.1%
2000 to 3000 kWh	399	0.6%	2,326	522.89	522.12	(0.77)	-0.1%
>= 3000 kWh	126	0.2%	3,984	893.29	891.97	(1.32)	-0.1%
Total	67,185	100.0%	486	109.64	109.48	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	2.27	2.27	0.00	0.0%
25 to 50 kWh	192	0.3%	38	9.08	9.07	(0.01)	-0.1%
50 to 75 kWh	314	0.5%	63	15.24	15.22	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	88	21.27	21.24	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	129	31.18	31.14	(0.04)	-0.1%
150 to 200 kWh	5,353	8.0%	177	43.02	42.96	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	54.98	54.91	(0.07)	-0.1%
250 to 300 kWh	7,539	11.2%	275	67.03	66.94	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	325	79.25	79.14	(0.11)	-0.1%
350 to 400 kWh	6,066	9.0%	374	91.40	91.28	(0.12)	-0.1%
400 to 450 kWh	4,989	7.4%	424	103.58	103.44	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	474	115.86	115.70	(0.16)	-0.1%
500 to 600 kWh	5,648	8.4%	546	133.24	133.06	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	647	157.56	157.34	(0.22)	-0.1%
700 to 800 kWh	2,704	4.0%	747	181.89	181.64	(0.25)	-0.1%
800 to 900 kWh	2,172	3.2%	848	205.98	205.70	(0.28)	-0.1%
900 to 1000 kWh	1,581	2.4%	947	229.88	229.57	(0.31)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,197	290.30	289.91	(0.39)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,695	411.01	410.45	(0.56)	-0.1%
2000 to 3000 kWh	399	0.6%	2,317	562.55	561.78	(0.77)	-0.1%
>= 3000 kWh	126	0.2%	4,154	1,007.04	1,005.67	(1.37)	-0.1%
Total	67,186	100.0%	481	117.07	116.91	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	2.25	2.25	0.00	0.0%
25 to 50 kWh	359	0.3%	36	9.24	9.23	(0.01)	-0.1%
50 to 75 kWh	863	0.8%	63	16.10	16.08	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	87	22.40	22.37	(0.03)	-0.1%
100 to 150 kWh	8,300	7.8%	123	31.86	31.82	(0.04)	-0.1%
150 to 200 kWh	13,892	13.1%	168	43.58	43.53	(0.05)	-0.1%
200 to 250 kWh	15,475	14.6%	215	55.76	55.69	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	263	68.18	68.09	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	313	81.25	81.15	(0.10)	-0.1%
350 to 400 kWh	9,708	9.2%	363	94.18	94.06	(0.12)	-0.1%
400 to 450 kWh	7,117	6.7%	414	107.45	107.32	(0.13)	-0.1%
450 to 500 kWh	5,192	4.9%	462	120.13	119.98	(0.15)	-0.1%
500 to 600 kWh	6,707	6.3%	530	137.65	137.47	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	620	161.04	160.84	(0.20)	-0.1%
700 to 800 kWh	2,063	1.9%	706	183.23	183.00	(0.23)	-0.1%
800 to 900 kWh	1,131	1.1%	791	205.47	205.21	(0.26)	-0.1%
900 to 1000 kWh	709	0.7%	881	228.97	228.68	(0.29)	-0.1%
1000 to 1500 kWh	1,285	1.2%	1,109	288.05	287.68	(0.37)	-0.1%
1500 to 2000 kWh	392	0.4%	1,622	420.73	420.19	(0.54)	-0.1%
2000 to 3000 kWh	230	0.2%	2,273	590.31	589.56	(0.75)	-0.1%
>= 3000 kWh	153	0.1%	4,334	1,122.88	1,121.45	(1.43)	-0.1%
Total	105,998	100.0%	334	86.75	86.64	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.83	2.83	0.00	0.0%
25 to 50 kWh	375	0.4%	42	9.46	9.44	(0.02)	-0.2%
50 to 75 kWh	869	0.8%	66	14.86	14.84	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	91	20.66	20.63	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	133	30.08	30.04	(0.04)	-0.1%
150 to 200 kWh	13,895	13.1%	184	41.69	41.63	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	235	53.14	53.06	(0.08)	-0.2%
250 to 300 kWh	14,594	13.8%	286	64.67	64.57	(0.10)	-0.2%
300 to 350 kWh	11,985	11.3%	335	75.73	75.62	(0.11)	-0.1%
350 to 400 kWh	9,710	9.2%	385	87.03	86.90	(0.13)	-0.1%
400 to 450 kWh	7,119	6.7%	435	98.18	98.04	(0.14)	-0.1%
450 to 500 kWh	5,195	4.9%	485	109.56	109.40	(0.16)	-0.1%
500 to 600 kWh	6,708	6.3%	561	126.68	126.49	(0.19)	-0.1%
600 to 700 kWh	3,672	3.5%	670	151.27	151.05	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	783	176.67	176.41	(0.26)	-0.1%
800 to 900 kWh	1,131	1.1%	899	202.92	202.62	(0.30)	-0.1%
900 to 1000 kWh	709	0.7%	1,009	227.66	227.33	(0.33)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,255	283.03	282.62	(0.41)	-0.1%
1500 to 2000 kWh	392	0.4%	1,813	408.21	407.62	(0.59)	-0.1%
2000 to 3000 kWh	230	0.2%	2,459	553.18	552.37	(0.81)	-0.1%
>= 3000 kWh	153	0.1%	4,490	1,008.82	1,007.34	(1.48)	-0.1%
Total	106,052	100.0%	361	81.47	81.35	(0.12)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.54	2.54	0.00	0.0%
25 to 50 kWh	375	0.4%	39	9.35	9.34	(0.01)	-0.1%
50 to 75 kWh	869	0.8%	64	15.48	15.46	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	89	21.53	21.50	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	128	30.97	30.93	(0.04)	-0.1%
150 to 200 kWh	13,895	13.1%	176	42.64	42.58	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	225	54.45	54.38	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	274	66.42	66.33	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	324	78.49	78.38	(0.11)	-0.1%
350 to 400 kWh	9,710	9.2%	374	90.61	90.48	(0.13)	-0.1%
400 to 450 kWh	7,119	6.7%	424	102.82	102.68	(0.14)	-0.1%
450 to 500 kWh	5,195	4.9%	474	114.84	114.69	(0.15)	-0.1%
500 to 600 kWh	6,708	6.3%	545	132.16	131.98	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	645	156.16	155.95	(0.21)	-0.1%
700 to 800 kWh	2,064	1.9%	744	179.95	179.71	(0.24)	-0.1%
800 to 900 kWh	1,131	1.1%	845	204.19	203.91	(0.28)	-0.1%
900 to 1000 kWh	709	0.7%	945	228.32	228.01	(0.31)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,182	285.54	285.15	(0.39)	-0.1%
1500 to 2000 kWh	392	0.4%	1,718	414.48	413.91	(0.57)	-0.1%
2000 to 3000 kWh	230	0.2%	2,366	571.75	570.97	(0.78)	-0.1%
>= 3000 kWh	153	0.1%	4,412	1,066.23	1,064.77	(1.46)	-0.1%
Total	106,052	100.0%	347	84.10	83.99	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.97	1.97	0.00	0.0%
25 to 50 kWh	13	1.2%	45	11.55	11.54	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	53	13.48	13.47	(0.01)	-0.1%
75 to 100 kWh	21	1.9%	76	19.49	19.46	(0.03)	-0.2%
100 to 150 kWh	48	4.5%	113	29.03	28.99	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	159	41.09	41.03	(0.06)	-0.1%
200 to 250 kWh	67	6.2%	195	50.36	50.29	(0.07)	-0.1%
250 to 300 kWh	66	6.1%	248	64.71	64.63	(0.08)	-0.1%
300 to 350 kWh	72	6.7%	268	69.86	69.77	(0.09)	-0.1%
350 to 400 kWh	49	4.5%	370	96.37	96.25	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	383	100.71	100.58	(0.13)	-0.1%
450 to 500 kWh	67	6.2%	434	114.24	114.10	(0.14)	-0.1%
500 to 600 kWh	98	9.1%	531	139.45	139.27	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	649	171.40	171.18	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	810	213.64	213.37	(0.27)	-0.1%
800 to 900 kWh	57	5.3%	895	236.17	235.87	(0.30)	-0.1%
900 to 1000 kWh	40	3.7%	987	259.81	259.48	(0.33)	-0.1%
1000 to 1500 kWh	118	10.9%	1,325	349.33	348.89	(0.44)	-0.1%
1500 to 2000 kWh	30	2.8%	1,978	523.20	522.54	(0.66)	-0.1%
2000 to 3000 kWh	6	0.6%	3,048	805.02	804.01	(1.01)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,072.84	1,071.50	(1.34)	-0.1%
Total	1,078	100.0%	589	155.04	154.84	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	3.08	3.08	0.00	0.0%
25 to 50 kWh	13	1.2%	31	6.81	6.80	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	70	15.61	15.59	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	97	21.72	21.69	(0.03)	-0.1%
100 to 150 kWh	48	4.5%	143	32.04	31.99	(0.05)	-0.2%
150 to 200 kWh	70	6.5%	189	42.50	42.44	(0.06)	-0.1%
200 to 250 kWh	67	6.2%	256	57.59	57.51	(0.08)	-0.1%
250 to 300 kWh	66	6.1%	306	68.92	68.81	(0.11)	-0.2%
300 to 350 kWh	72	6.7%	375	84.36	84.24	(0.12)	-0.1%
350 to 400 kWh	49	4.5%	379	85.15	85.02	(0.13)	-0.2%
400 to 450 kWh	69	6.4%	464	104.23	104.08	(0.15)	-0.1%
450 to 500 kWh	67	6.2%	516	116.22	116.05	(0.17)	-0.1%
500 to 600 kWh	98	9.1%	563	126.78	126.60	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	638	143.48	143.27	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	687	154.35	154.13	(0.22)	-0.1%
800 to 900 kWh	57	5.3%	796	179.36	179.10	(0.26)	-0.1%
900 to 1000 kWh	40	3.7%	924	207.82	207.52	(0.30)	-0.1%
1000 to 1500 kWh	118	10.9%	1,059	238.05	237.70	(0.35)	-0.1%
1500 to 2000 kWh	30	2.8%	1,453	326.16	325.68	(0.48)	-0.1%
2000 to 3000 kWh	6	0.6%	1,563	351.77	351.26	(0.51)	-0.1%
>= 3000 kWh	2	0.2%	3,400	769.04	767.92	(1.12)	-0.1%
Total	1,078	100.0%	552	124.12	123.94	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.53	2.52	(0.01)	-0.4%
25 to 50 kWh	13	1.2%	38	9.14	9.12	(0.02)	-0.2%
50 to 75 kWh	21	1.9%	61	14.55	14.53	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	86	20.60	20.57	(0.03)	-0.1%
100 to 150 kWh	48	4.5%	128	30.53	30.49	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	174	41.79	41.74	(0.05)	-0.1%
200 to 250 kWh	67	6.2%	225	53.97	53.90	(0.07)	-0.1%
250 to 300 kWh	66	6.1%	277	66.81	66.72	(0.09)	-0.1%
300 to 350 kWh	72	6.7%	321	77.11	77.00	(0.11)	-0.1%
350 to 400 kWh	49	4.5%	374	90.76	90.64	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	423	102.47	102.33	(0.14)	-0.1%
450 to 500 kWh	67	6.2%	475	115.23	115.08	(0.15)	-0.1%
500 to 600 kWh	98	9.1%	547	133.13	132.95	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	643	157.50	157.28	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	749	184.07	183.82	(0.25)	-0.1%
800 to 900 kWh	57	5.3%	846	207.89	207.61	(0.28)	-0.1%
900 to 1000 kWh	40	3.7%	955	233.82	233.50	(0.32)	-0.1%
1000 to 1500 kWh	118	10.9%	1,192	293.69	293.30	(0.39)	-0.1%
1500 to 2000 kWh	30	2.8%	1,715	424.68	424.11	(0.57)	-0.1%
2000 to 3000 kWh	6	0.6%	2,305	578.39	577.63	(0.76)	-0.1%
>= 3000 kWh	2	0.2%	3,734	920.94	919.71	(1.23)	-0.1%
Total	1,078	100.0%	571	139.60	139.41	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.34	2.33	(0.01)	-0.4%
25 to 50 kWh	43	1.3%	40	10.34	10.33	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	59	15.12	15.10	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	91	23.26	23.23	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	131	33.69	33.64	(0.05)	-0.1%
150 to 200 kWh	79	2.4%	165	42.37	42.31	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	211	54.15	54.08	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	260	67.19	67.10	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	297	77.11	77.01	(0.10)	-0.1%
350 to 400 kWh	103	3.2%	339	88.24	88.12	(0.12)	-0.1%
400 to 450 kWh	126	3.9%	405	105.51	105.38	(0.13)	-0.1%
450 to 500 kWh	118	3.6%	452	118.20	118.05	(0.15)	-0.1%
500 to 600 kWh	280	8.6%	518	135.35	135.18	(0.17)	-0.1%
600 to 700 kWh	290	8.9%	604	158.41	158.21	(0.20)	-0.1%
700 to 800 kWh	298	9.2%	705	185.15	184.92	(0.23)	-0.1%
800 to 900 kWh	263	8.1%	801	210.60	210.34	(0.26)	-0.1%
900 to 1000 kWh	225	6.9%	891	234.37	234.07	(0.30)	-0.1%
1000 to 1500 kWh	675	20.8%	1,133	297.44	297.06	(0.38)	-0.1%
1500 to 2000 kWh	155	4.8%	1,609	421.07	420.54	(0.53)	-0.1%
2000 to 3000 kWh	55	1.7%	2,346	614.09	613.32	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,102	1,062.97	1,061.61	(1.36)	-0.1%
Total	3,241	100.0%	730	191.34	191.10	(0.24)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.11	2.11	0.00	0.0%
25 to 50 kWh	43	1.3%	32	7.22	7.21	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	62	13.88	13.86	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	86	19.15	19.12	(0.03)	-0.2%
100 to 150 kWh	104	3.2%	120	26.89	26.85	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	185	41.50	41.44	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	239	53.61	53.53	(0.08)	-0.1%
250 to 300 kWh	90	2.8%	291	65.44	65.35	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	353	79.56	79.44	(0.12)	-0.2%
350 to 400 kWh	104	3.2%	409	92.20	92.06	(0.14)	-0.2%
400 to 450 kWh	126	3.9%	448	101.14	100.99	(0.15)	-0.1%
450 to 500 kWh	118	3.6%	500	112.72	112.56	(0.16)	-0.1%
500 to 600 kWh	280	8.6%	583	131.43	131.24	(0.19)	-0.1%
600 to 700 kWh	291	9.0%	693	156.47	156.24	(0.23)	-0.1%
700 to 800 kWh	298	9.2%	793	178.71	178.45	(0.26)	-0.1%
800 to 900 kWh	263	8.1%	896	202.31	202.02	(0.29)	-0.1%
900 to 1000 kWh	225	6.9%	1,004	226.26	225.92	(0.34)	-0.2%
1000 to 1500 kWh	675	20.8%	1,237	278.79	278.38	(0.41)	-0.1%
1500 to 2000 kWh	156	4.8%	1,730	389.71	389.14	(0.57)	-0.1%
2000 to 3000 kWh	55	1.7%	2,327	523.11	522.34	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,232	948.81	947.42	(1.39)	-0.1%
Total	3,244	100.0%	804	181.13	180.87	(0.27)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.22	2.22	0.00	0.0%
25 to 50 kWh	43	1.3%	36	8.79	8.78	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	61	14.50	14.48	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	88	21.21	21.18	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	125	30.29	30.25	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	175	41.94	41.88	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	225	53.88	53.81	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	275	66.31	66.22	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	325	78.33	78.22	(0.11)	-0.1%
350 to 400 kWh	104	3.2%	374	90.21	90.09	(0.12)	-0.1%
400 to 450 kWh	126	3.9%	426	103.33	103.19	(0.14)	-0.1%
450 to 500 kWh	118	3.6%	476	115.46	115.31	(0.15)	-0.1%
500 to 600 kWh	280	8.6%	550	133.40	133.21	(0.19)	-0.1%
600 to 700 kWh	291	9.0%	649	157.44	157.22	(0.22)	-0.1%
700 to 800 kWh	298	9.2%	749	181.93	181.69	(0.24)	-0.1%
800 to 900 kWh	263	8.1%	848	206.46	206.18	(0.28)	-0.1%
900 to 1000 kWh	225	6.9%	947	230.31	230.00	(0.31)	-0.1%
1000 to 1500 kWh	675	20.8%	1,185	288.13	287.73	(0.40)	-0.1%
1500 to 2000 kWh	156	4.8%	1,670	405.34	404.79	(0.55)	-0.1%
2000 to 3000 kWh	55	1.7%	2,337	568.74	567.97	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,167	1,005.89	1,004.51	(1.38)	-0.1%
Total	3,244	100.0%	767	186.26	186.00	(0.25)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	2.36	2.35	(0.01)	-0.4%
25 to 50 kWh	6,730	0.8%	36	9.06	9.05	(0.01)	-0.1%
50 to 75 kWh	9,162	1.0%	61	15.52	15.50	(0.02)	-0.1%
75 to 100 kWh	13,293	1.5%	87	22.10	22.08	(0.02)	-0.1%
100 to 150 kWh	42,548	4.8%	125	32.02	31.98	(0.04)	-0.1%
150 to 200 kWh	61,736	7.0%	173	44.63	44.58	(0.05)	-0.1%
200 to 250 kWh	72,486	8.2%	223	57.59	57.52	(0.07)	-0.1%
250 to 300 kWh	77,280	8.7%	273	70.93	70.84	(0.09)	-0.1%
300 to 350 kWh	76,989	8.7%	326	84.59	84.48	(0.11)	-0.1%
350 to 400 kWh	72,822	8.2%	378	98.35	98.22	(0.13)	-0.1%
400 to 450 kWh	65,248	7.4%	432	112.50	112.36	(0.14)	-0.1%
450 to 500 kWh	57,849	6.5%	486	126.75	126.59	(0.16)	-0.1%
500 to 600 kWh	92,528	10.4%	564	147.13	146.94	(0.19)	-0.1%
600 to 700 kWh	66,335	7.5%	671	175.31	175.09	(0.22)	-0.1%
700 to 800 kWh	45,980	5.2%	778	203.39	203.13	(0.26)	-0.1%
800 to 900 kWh	31,770	3.6%	883	230.83	230.54	(0.29)	-0.1%
900 to 1000 kWh	21,876	2.5%	990	258.61	258.29	(0.32)	-0.1%
1000 to 1500 kWh	44,781	5.1%	1,240	323.60	323.19	(0.41)	-0.1%
1500 to 2000 kWh	10,237	1.2%	1,780	463.90	463.31	(0.59)	-0.1%
2000 to 3000 kWh	5,213	0.6%	2,496	649.35	648.52	(0.83)	-0.1%
>= 3000 kWh	2,184	0.2%	4,487	1,161.16	1,159.68	(1.48)	-0.1%
Total	886,310	100.0%	500	130.19	130.02	(0.16)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	2.36	2.36	0.00	0.0%
25 to 50 kWh	6,811	0.8%	40	8.96	8.95	(0.01)	-0.1%
50 to 75 kWh	9,231	1.0%	65	14.74	14.72	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	90	20.36	20.33	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	129	29.20	29.16	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	179	40.49	40.43	(0.06)	-0.1%
200 to 250 kWh	72,568	8.2%	229	51.66	51.59	(0.07)	-0.1%
250 to 300 kWh	77,355	8.7%	277	62.59	62.50	(0.09)	-0.1%
300 to 350 kWh	77,048	8.7%	324	73.30	73.20	(0.10)	-0.1%
350 to 400 kWh	72,869	8.2%	371	84.01	83.89	(0.12)	-0.1%
400 to 450 kWh	65,292	7.4%	417	94.39	94.25	(0.14)	-0.1%
450 to 500 kWh	57,890	6.5%	463	104.75	104.60	(0.15)	-0.1%
500 to 600 kWh	92,594	10.4%	531	120.10	119.93	(0.17)	-0.1%
600 to 700 kWh	66,389	7.5%	623	140.87	140.67	(0.20)	-0.1%
700 to 800 kWh	46,010	5.2%	716	161.74	161.50	(0.24)	-0.1%
800 to 900 kWh	31,797	3.6%	811	183.19	182.93	(0.26)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	204.11	203.81	(0.30)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	255.06	254.69	(0.37)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	364.68	364.14	(0.54)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	505.87	505.13	(0.74)	-0.1%
>= 3000 kWh	2,185	0.2%	4,193	942.24	940.85	(1.39)	-0.1%
Total	887,476	100.0%	473	106.94	106.79	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	2.36	2.36	0.00	0.0%
25 to 50 kWh	6,812	0.8%	38	9.01	9.00	(0.01)	-0.1%
50 to 75 kWh	9,231	1.0%	63	15.13	15.11	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	88	21.23	21.20	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	127	30.61	30.57	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	176	42.56	42.51	(0.05)	-0.1%
200 to 250 kWh	72,568	8.2%	226	54.63	54.55	(0.08)	-0.1%
250 to 300 kWh	77,355	8.7%	275	66.76	66.67	(0.09)	-0.1%
300 to 350 kWh	77,049	8.7%	325	78.95	78.84	(0.11)	-0.1%
350 to 400 kWh	72,869	8.2%	375	91.18	91.06	(0.12)	-0.1%
400 to 450 kWh	65,292	7.4%	424	103.45	103.31	(0.14)	-0.1%
450 to 500 kWh	57,890	6.5%	474	115.75	115.60	(0.15)	-0.1%
500 to 600 kWh	92,595	10.4%	547	133.62	133.44	(0.18)	-0.1%
600 to 700 kWh	66,389	7.5%	647	158.10	157.88	(0.22)	-0.1%
700 to 800 kWh	46,010	5.2%	747	182.57	182.32	(0.25)	-0.1%
800 to 900 kWh	31,797	3.6%	847	207.02	206.74	(0.28)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	231.38	231.06	(0.32)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	289.34	288.95	(0.39)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	414.31	413.75	(0.56)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,371	577.65	576.87	(0.78)	-0.1%
>= 3000 kWh	2,185	0.2%	4,340	1,051.90	1,050.46	(1.44)	-0.1%
Total	887,486	100.0%	486	118.54	118.38	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	2.31	2.30	(0.01)	-0.4%
25 to 50 kWh	2,340	0.7%	35	8.81	8.79	(0.02)	-0.2%
50 to 75 kWh	2,545	0.7%	60	15.06	15.04	(0.02)	-0.1%
75 to 100 kWh	3,127	0.9%	85	21.61	21.59	(0.02)	-0.1%
100 to 150 kWh	9,914	2.9%	125	32.16	32.11	(0.05)	-0.2%
150 to 200 kWh	16,259	4.8%	177	45.71	45.65	(0.06)	-0.1%
200 to 250 kWh	21,694	6.3%	229	59.33	59.26	(0.07)	-0.1%
250 to 300 kWh	25,714	7.5%	282	73.29	73.20	(0.09)	-0.1%
300 to 350 kWh	28,023	8.2%	336	87.71	87.60	(0.11)	-0.1%
350 to 400 kWh	28,003	8.2%	390	101.97	101.84	(0.13)	-0.1%
400 to 450 kWh	26,837	7.8%	446	116.58	116.43	(0.15)	-0.1%
450 to 500 kWh	24,804	7.3%	502	131.49	131.32	(0.17)	-0.1%
500 to 600 kWh	41,374	12.1%	581	152.46	152.27	(0.19)	-0.1%
600 to 700 kWh	31,251	9.1%	691	181.22	180.99	(0.23)	-0.1%
700 to 800 kWh	22,184	6.5%	799	209.71	209.45	(0.26)	-0.1%
800 to 900 kWh	15,593	4.6%	904	236.94	236.64	(0.30)	-0.1%
900 to 1000 kWh	10,702	3.1%	1,010	264.52	264.19	(0.33)	-0.1%
1000 to 1500 kWh	21,426	6.3%	1,252	327.40	326.99	(0.41)	-0.1%
1500 to 2000 kWh	4,277	1.3%	1,786	466.02	465.43	(0.59)	-0.1%
2000 to 3000 kWh	1,829	0.5%	2,484	646.49	645.67	(0.82)	-0.1%
>= 3000 kWh	650	0.2%	4,436	1,143.30	1,141.83	(1.47)	-0.1%
Total	342,053	100.0%	561	146.63	146.44	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	2.30	2.29	(0.01)	-0.4%
25 to 50 kWh	2,362	0.7%	40	8.94	8.92	(0.02)	-0.2%
50 to 75 kWh	2,571	0.8%	66	14.92	14.90	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	91	20.53	20.50	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	129	29.13	29.08	(0.05)	-0.2%
150 to 200 kWh	16,318	4.8%	177	39.91	39.85	(0.06)	-0.2%
200 to 250 kWh	21,729	6.3%	224	50.53	50.46	(0.07)	-0.1%
250 to 300 kWh	25,754	7.5%	269	60.92	60.83	(0.09)	-0.1%
300 to 350 kWh	28,046	8.2%	314	71.05	70.95	(0.10)	-0.1%
350 to 400 kWh	28,025	8.2%	359	81.28	81.16	(0.12)	-0.1%
400 to 450 kWh	26,861	7.8%	404	91.33	91.19	(0.14)	-0.2%
450 to 500 kWh	24,821	7.2%	447	101.21	101.06	(0.15)	-0.1%
500 to 600 kWh	41,404	12.1%	514	116.23	116.06	(0.17)	-0.1%
600 to 700 kWh	31,282	9.1%	603	136.41	136.21	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	695	156.99	156.76	(0.23)	-0.1%
800 to 900 kWh	15,608	4.6%	791	178.55	178.29	(0.26)	-0.1%
900 to 1000 kWh	10,708	3.1%	884	199.36	199.06	(0.30)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,109	249.86	249.50	(0.36)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	361.09	360.56	(0.53)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	497.98	497.25	(0.73)	-0.1%
>= 3000 kWh	650	0.2%	4,098	919.02	917.66	(1.36)	-0.1%
Total	342,578	100.0%	503	113.49	113.32	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	2.30	2.30	0.00	0.0%
25 to 50 kWh	2,363	0.7%	37	8.87	8.86	(0.01)	-0.1%
50 to 75 kWh	2,571	0.8%	63	14.99	14.97	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	88	21.07	21.04	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	127	30.64	30.60	(0.04)	-0.1%
150 to 200 kWh	16,318	4.8%	177	42.81	42.75	(0.06)	-0.1%
200 to 250 kWh	21,729	6.3%	226	54.94	54.86	(0.08)	-0.1%
250 to 300 kWh	25,754	7.5%	276	67.11	67.02	(0.09)	-0.1%
300 to 350 kWh	28,047	8.2%	325	79.39	79.28	(0.11)	-0.1%
350 to 400 kWh	28,025	8.2%	375	91.63	91.51	(0.12)	-0.1%
400 to 450 kWh	26,861	7.8%	425	103.96	103.82	(0.14)	-0.1%
450 to 500 kWh	24,821	7.2%	475	116.35	116.20	(0.15)	-0.1%
500 to 600 kWh	41,405	12.1%	548	134.36	134.17	(0.19)	-0.1%
600 to 700 kWh	31,282	9.1%	647	158.83	158.61	(0.22)	-0.1%
700 to 800 kWh	22,198	6.5%	747	183.36	183.11	(0.25)	-0.1%
800 to 900 kWh	15,608	4.6%	847	207.76	207.48	(0.28)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	231.96	231.65	(0.31)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	288.65	288.26	(0.39)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	413.58	413.02	(0.56)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	572.28	571.51	(0.77)	-0.1%
>= 3000 kWh	650	0.2%	4,267	1,031.32	1,029.91	(1.41)	-0.1%
Total	342,588	100.0%	531	130.03	129.85	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	2.39	2.39	0.00	0.0%
25 to 50 kWh	4,116	0.8%	36	9.07	9.06	(0.01)	-0.1%
50 to 75 kWh	6,326	1.2%	62	15.69	15.67	(0.02)	-0.1%
75 to 100 kWh	9,874	1.9%	87	22.24	22.21	(0.03)	-0.1%
100 to 150 kWh	32,110	6.0%	124	31.99	31.95	(0.04)	-0.1%
150 to 200 kWh	45,014	8.5%	172	44.25	44.20	(0.05)	-0.1%
200 to 250 kWh	50,334	9.5%	220	56.86	56.79	(0.07)	-0.1%
250 to 300 kWh	51,100	9.6%	270	69.77	69.69	(0.08)	-0.1%
300 to 350 kWh	48,487	9.1%	320	82.83	82.73	(0.10)	-0.1%
350 to 400 kWh	44,300	8.3%	370	96.08	95.96	(0.12)	-0.1%
400 to 450 kWh	37,833	7.1%	422	109.67	109.53	(0.14)	-0.1%
450 to 500 kWh	32,447	6.1%	474	123.16	123.00	(0.16)	-0.1%
500 to 600 kWh	49,981	9.4%	549	142.70	142.52	(0.18)	-0.1%
600 to 700 kWh	33,991	6.4%	653	169.87	169.66	(0.21)	-0.1%
700 to 800 kWh	22,764	4.3%	757	197.14	196.89	(0.25)	-0.1%
800 to 900 kWh	15,354	2.9%	863	224.68	224.40	(0.28)	-0.1%
900 to 1000 kWh	10,554	2.0%	971	252.70	252.38	(0.32)	-0.1%
1000 to 1500 kWh	21,767	4.1%	1,229	319.97	319.57	(0.40)	-0.1%
1500 to 2000 kWh	5,603	1.1%	1,778	462.86	462.27	(0.59)	-0.1%
2000 to 3000 kWh	3,254	0.6%	2,502	650.73	649.90	(0.83)	-0.1%
>= 3000 kWh	1,503	0.3%	4,516	1,170.37	1,168.88	(1.49)	-0.1%
Total	532,090	100.0%	457	118.74	118.59	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.43	2.42	(0.01)	-0.4%
25 to 50 kWh	4,175	0.8%	40	9.09	9.08	(0.01)	-0.1%
50 to 75 kWh	6,368	1.2%	65	14.72	14.70	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	90	20.32	20.29	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	129	29.23	29.19	(0.04)	-0.1%
150 to 200 kWh	45,078	8.5%	180	40.70	40.64	(0.06)	-0.1%
200 to 250 kWh	50,380	9.5%	231	52.13	52.06	(0.07)	-0.1%
250 to 300 kWh	51,134	9.6%	280	63.41	63.31	(0.10)	-0.2%
300 to 350 kWh	48,522	9.1%	330	74.58	74.47	(0.11)	-0.1%
350 to 400 kWh	44,324	8.3%	379	85.72	85.59	(0.13)	-0.2%
400 to 450 kWh	37,853	7.1%	427	96.51	96.37	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	475	107.41	107.25	(0.16)	-0.1%
500 to 600 kWh	50,016	9.4%	545	123.29	123.11	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	641	144.93	144.72	(0.21)	-0.1%
700 to 800 kWh	22,778	4.3%	736	166.38	166.14	(0.24)	-0.1%
800 to 900 kWh	15,366	2.9%	831	187.81	187.54	(0.27)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	208.80	208.49	(0.31)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	259.95	259.57	(0.38)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,628	367.23	366.69	(0.54)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,266	510.91	510.16	(0.75)	-0.1%
>= 3000 kWh	1,504	0.3%	4,235	952.48	951.08	(1.40)	-0.1%
Total	532,714	100.0%	451	102.02	101.87	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	2.41	2.41	0.00	0.0%
25 to 50 kWh	4,175	0.8%	38	9.08	9.07	(0.01)	-0.1%
50 to 75 kWh	6,368	1.2%	64	15.20	15.18	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	89	21.28	21.25	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	127	30.61	30.57	(0.04)	-0.1%
150 to 200 kWh	45,078	8.5%	176	42.48	42.42	(0.06)	-0.1%
200 to 250 kWh	50,380	9.5%	225	54.50	54.42	(0.08)	-0.1%
250 to 300 kWh	51,134	9.6%	275	66.59	66.50	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	325	78.71	78.60	(0.11)	-0.1%
350 to 400 kWh	44,324	8.3%	375	90.90	90.78	(0.12)	-0.1%
400 to 450 kWh	37,853	7.1%	424	103.09	102.95	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	474	115.29	115.13	(0.16)	-0.1%
500 to 600 kWh	50,016	9.4%	547	133.00	132.82	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	647	157.40	157.19	(0.21)	-0.1%
700 to 800 kWh	22,778	4.3%	747	181.76	181.52	(0.24)	-0.1%
800 to 900 kWh	15,366	2.9%	847	206.25	205.97	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	947	230.76	230.44	(0.32)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,190	289.97	289.58	(0.39)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,703	415.05	414.49	(0.56)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,384	580.85	580.07	(0.78)	-0.1%
>= 3000 kWh	1,504	0.3%	4,375	1,061.64	1,060.20	(1.44)	-0.1%
Total	532,714	100.0%	454	110.36	110.21	(0.15)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	2.43	2.43	0.00	0.0%
25 to 50 kWh	240	2.4%	43	10.94	10.92	(0.02)	-0.2%
50 to 75 kWh	249	2.5%	65	16.65	16.62	(0.03)	-0.2%
75 to 100 kWh	235	2.3%	89	23.42	23.39	(0.03)	-0.1%
100 to 150 kWh	398	3.9%	125	32.11	32.07	(0.04)	-0.1%
150 to 200 kWh	319	3.2%	171	43.87	43.81	(0.06)	-0.1%
200 to 250 kWh	324	3.2%	220	56.66	56.58	(0.08)	-0.1%
250 to 300 kWh	327	3.2%	264	68.41	68.32	(0.09)	-0.1%
300 to 350 kWh	346	3.4%	314	81.57	81.47	(0.10)	-0.1%
350 to 400 kWh	425	4.2%	367	95.83	95.71	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	418	109.40	109.27	(0.13)	-0.1%
450 to 500 kWh	491	4.9%	477	124.90	124.75	(0.15)	-0.1%
500 to 600 kWh	996	9.8%	561	147.32	147.13	(0.19)	-0.1%
600 to 700 kWh	954	9.4%	663	174.42	174.20	(0.22)	-0.1%
700 to 800 kWh	915	9.0%	774	203.39	203.14	(0.25)	-0.1%
800 to 900 kWh	728	7.2%	863	227.06	226.77	(0.29)	-0.1%
900 to 1000 kWh	545	5.4%	968	254.49	254.17	(0.32)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	317.52	317.12	(0.40)	-0.1%
1500 to 2000 kWh	312	3.1%	1,704	445.23	444.67	(0.56)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	645.03	644.21	(0.82)	-0.1%
>= 3000 kWh	25	0.2%	4,392	1,137.41	1,135.96	(1.45)	-0.1%
Total	10,121	100.0%	660	173.09	172.88	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.07	2.07	0.00	0.0%
25 to 50 kWh	240	2.4%	32	7.18	7.17	(0.01)	-0.1%
50 to 75 kWh	250	2.5%	59	13.16	13.14	(0.02)	-0.2%
75 to 100 kWh	235	2.3%	85	19.15	19.12	(0.03)	-0.2%
100 to 150 kWh	400	3.9%	123	27.50	27.46	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	180	40.36	40.30	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	233	52.25	52.17	(0.08)	-0.2%
250 to 300 kWh	328	3.2%	286	64.42	64.33	(0.09)	-0.1%
300 to 350 kWh	347	3.4%	334	75.25	75.14	(0.11)	-0.1%
350 to 400 kWh	426	4.2%	383	86.26	86.13	(0.13)	-0.2%
400 to 450 kWh	456	4.5%	432	97.44	97.30	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	475	107.17	107.01	(0.16)	-0.1%
500 to 600 kWh	997	9.8%	539	121.59	121.41	(0.18)	-0.1%
600 to 700 kWh	955	9.4%	635	143.26	143.06	(0.20)	-0.1%
700 to 800 kWh	917	9.0%	723	163.08	162.84	(0.24)	-0.1%
800 to 900 kWh	728	7.2%	832	187.57	187.29	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	926	208.53	208.22	(0.31)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	261.91	261.52	(0.39)	-0.1%
1500 to 2000 kWh	314	3.1%	1,664	373.98	373.43	(0.55)	-0.1%
2000 to 3000 kWh	115	1.1%	2,254	505.82	505.07	(0.75)	-0.1%
>= 3000 kWh	25	0.2%	3,957	887.00	885.70	(1.30)	-0.1%
Total	10,138	100.0%	638	143.62	143.41	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.25	2.25	0.00	0.0%
25 to 50 kWh	240	2.4%	37	9.06	9.04	(0.02)	-0.2%
50 to 75 kWh	250	2.5%	62	14.90	14.88	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	87	21.29	21.26	(0.03)	-0.1%
100 to 150 kWh	400	3.9%	124	29.81	29.77	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	175	42.12	42.06	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	226	54.46	54.38	(0.08)	-0.1%
250 to 300 kWh	328	3.2%	275	66.41	66.32	(0.09)	-0.1%
300 to 350 kWh	347	3.4%	324	78.42	78.31	(0.11)	-0.1%
350 to 400 kWh	426	4.2%	375	91.05	90.93	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	425	103.43	103.29	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	476	116.05	115.89	(0.16)	-0.1%
500 to 600 kWh	997	9.8%	550	134.46	134.28	(0.18)	-0.1%
600 to 700 kWh	955	9.4%	649	158.85	158.64	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	748	183.24	183.00	(0.24)	-0.1%
800 to 900 kWh	728	7.2%	847	207.35	207.07	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	947	231.51	231.20	(0.31)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	289.75	289.36	(0.39)	-0.1%
1500 to 2000 kWh	314	3.1%	1,684	409.61	409.05	(0.56)	-0.1%
2000 to 3000 kWh	115	1.1%	2,364	575.52	574.74	(0.78)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,012.21	1,010.83	(1.38)	-0.1%
Total	10,138	100.0%	649	158.33	158.12	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.86	1.86	0.00	0.0%
25 to 50 kWh	34	1.7%	44	11.23	11.21	(0.02)	-0.2%
50 to 75 kWh	42	2.1%	50	12.84	12.83	(0.01)	-0.1%
75 to 100 kWh	57	2.8%	78	20.04	20.01	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	107	27.41	27.37	(0.04)	-0.1%
150 to 200 kWh	144	7.0%	167	43.18	43.13	(0.05)	-0.1%
200 to 250 kWh	134	6.5%	202	52.31	52.24	(0.07)	-0.1%
250 to 300 kWh	139	6.8%	245	64.09	64.01	(0.08)	-0.1%
300 to 350 kWh	133	6.5%	298	77.90	77.80	(0.10)	-0.1%
350 to 400 kWh	94	4.6%	383	100.65	100.52	(0.13)	-0.1%
400 to 450 kWh	122	6.0%	405	106.92	106.78	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	478	126.10	125.95	(0.15)	-0.1%
500 to 600 kWh	177	8.7%	574	151.58	151.39	(0.19)	-0.1%
600 to 700 kWh	139	6.8%	690	182.13	181.90	(0.23)	-0.1%
700 to 800 kWh	117	5.7%	832	219.32	219.05	(0.27)	-0.1%
800 to 900 kWh	95	4.6%	955	251.95	251.64	(0.31)	-0.1%
900 to 1000 kWh	75	3.7%	1,055	278.05	277.70	(0.35)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	357.31	356.86	(0.45)	-0.1%
1500 to 2000 kWh	45	2.2%	1,977	521.89	521.24	(0.65)	-0.1%
2000 to 3000 kWh	15	0.7%	2,772	730.31	729.40	(0.91)	-0.1%
>= 3000 kWh	6	0.3%	3,364	886.30	885.19	(1.11)	-0.1%
Total	2,046	100.0%	560	147.37	147.18	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	2.04	2.04	0.00	0.0%
25 to 50 kWh	34	1.7%	32	7.19	7.18	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	71	16.05	16.03	(0.02)	-0.1%
75 to 100 kWh	57	2.8%	95	21.35	21.31	(0.04)	-0.2%
100 to 150 kWh	126	6.2%	146	32.91	32.86	(0.05)	-0.2%
150 to 200 kWh	144	7.0%	186	41.84	41.77	(0.07)	-0.2%
200 to 250 kWh	134	6.5%	247	55.57	55.48	(0.09)	-0.2%
250 to 300 kWh	139	6.8%	305	68.67	68.57	(0.10)	-0.1%
300 to 350 kWh	133	6.5%	345	77.67	77.56	(0.11)	-0.1%
350 to 400 kWh	94	4.6%	366	82.49	82.37	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	444	99.86	99.71	(0.15)	-0.2%
450 to 500 kWh	107	5.2%	472	106.40	106.24	(0.16)	-0.2%
500 to 600 kWh	177	8.7%	520	116.98	116.81	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	605	135.96	135.76	(0.20)	-0.1%
700 to 800 kWh	117	5.7%	663	149.01	148.79	(0.22)	-0.1%
800 to 900 kWh	95	4.6%	735	165.59	165.35	(0.24)	-0.1%
900 to 1000 kWh	75	3.7%	849	190.81	190.53	(0.28)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	228.12	227.79	(0.33)	-0.1%
1500 to 2000 kWh	45	2.2%	1,441	323.27	322.80	(0.47)	-0.1%
2000 to 3000 kWh	15	0.7%	1,680	377.11	376.56	(0.55)	-0.1%
>= 3000 kWh	6	0.3%	4,982	1,120.30	1,118.66	(1.64)	-0.1%
Total	2,046	100.0%	493	110.75	110.59	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.95	1.95	0.00	0.0%
25 to 50 kWh	34	1.7%	38	9.19	9.18	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	61	14.45	14.43	(0.02)	-0.1%
75 to 100 kWh	57	2.8%	87	20.69	20.66	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	126	30.16	30.12	(0.04)	-0.1%
150 to 200 kWh	144	7.0%	176	42.51	42.45	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	224	53.93	53.86	(0.07)	-0.1%
250 to 300 kWh	139	6.8%	275	66.38	66.29	(0.09)	-0.1%
300 to 350 kWh	133	6.5%	322	77.78	77.68	(0.10)	-0.1%
350 to 400 kWh	94	4.6%	375	91.57	91.45	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	425	103.39	103.25	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	475	116.25	116.10	(0.15)	-0.1%
500 to 600 kWh	177	8.7%	547	134.30	134.12	(0.18)	-0.1%
600 to 700 kWh	139	6.8%	648	159.10	158.89	(0.21)	-0.1%
700 to 800 kWh	117	5.7%	748	184.22	183.97	(0.25)	-0.1%
800 to 900 kWh	95	4.6%	845	208.89	208.61	(0.28)	-0.1%
900 to 1000 kWh	75	3.7%	952	234.43	234.12	(0.31)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	292.75	292.36	(0.39)	-0.1%
1500 to 2000 kWh	45	2.2%	1,709	422.58	422.02	(0.56)	-0.1%
2000 to 3000 kWh	15	0.7%	2,226	553.71	552.98	(0.73)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,003.30	1,001.92	(1.38)	-0.1%
Total	2,046	100.0%	526	129.08	128.90	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	2.32	2.31	(0.01)	-0.4%
25 to 50 kWh	2,150	0.8%	35	8.75	8.74	(0.01)	-0.1%
50 to 75 kWh	2,235	0.8%	60	14.99	14.97	(0.02)	-0.1%
75 to 100 kWh	2,526	0.9%	85	21.57	21.54	(0.03)	-0.1%
100 to 150 kWh	7,229	2.6%	125	31.90	31.86	(0.04)	-0.1%
150 to 200 kWh	10,912	4.0%	178	45.79	45.73	(0.06)	-0.1%
200 to 250 kWh	14,831	5.4%	230	59.60	59.53	(0.07)	-0.1%
250 to 300 kWh	18,178	6.6%	284	73.74	73.64	(0.10)	-0.1%
300 to 350 kWh	20,836	7.6%	338	88.24	88.13	(0.11)	-0.1%
350 to 400 kWh	21,938	8.0%	392	102.55	102.42	(0.13)	-0.1%
400 to 450 kWh	21,849	7.9%	448	117.33	117.18	(0.15)	-0.1%
450 to 500 kWh	20,990	7.6%	505	132.32	132.15	(0.17)	-0.1%
500 to 600 kWh	35,727	13.0%	587	153.83	153.63	(0.20)	-0.1%
600 to 700 kWh	27,471	10.0%	698	183.15	182.92	(0.23)	-0.1%
700 to 800 kWh	19,481	7.1%	810	212.49	212.22	(0.27)	-0.1%
800 to 900 kWh	13,423	4.9%	919	241.08	240.78	(0.30)	-0.1%
900 to 1000 kWh	9,122	3.3%	1,029	269.58	269.24	(0.34)	-0.1%
1000 to 1500 kWh	17,538	6.4%	1,276	333.97	333.55	(0.42)	-0.1%
1500 to 2000 kWh	3,223	1.2%	1,833	478.74	478.14	(0.60)	-0.1%
2000 to 3000 kWh	1,430	0.5%	2,533	659.06	658.23	(0.83)	-0.1%
>= 3000 kWh	524	0.2%	4,463	1,149.05	1,147.58	(1.47)	-0.1%
Total	274,910	100.0%	581	152.07	151.87	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	2.29	2.29	0.00	0.0%
25 to 50 kWh	2,170	0.8%	40	8.96	8.95	(0.01)	-0.1%
50 to 75 kWh	2,257	0.8%	66	14.92	14.90	(0.02)	-0.1%
75 to 100 kWh	2,564	0.9%	91	20.49	20.46	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	129	29.01	28.97	(0.04)	-0.1%
150 to 200 kWh	10,965	4.0%	176	39.68	39.62	(0.06)	-0.2%
200 to 250 kWh	14,862	5.4%	222	50.29	50.21	(0.08)	-0.2%
250 to 300 kWh	18,215	6.6%	268	60.61	60.52	(0.09)	-0.1%
300 to 350 kWh	20,859	7.6%	312	70.68	70.58	(0.10)	-0.1%
350 to 400 kWh	21,959	8.0%	357	80.89	80.77	(0.12)	-0.1%
400 to 450 kWh	21,872	7.9%	401	90.81	90.68	(0.13)	-0.1%
450 to 500 kWh	21,007	7.6%	445	100.61	100.47	(0.14)	-0.1%
500 to 600 kWh	35,757	13.0%	510	115.28	115.11	(0.17)	-0.1%
600 to 700 kWh	27,496	10.0%	597	134.88	134.69	(0.19)	-0.1%
700 to 800 kWh	19,494	7.1%	685	154.69	154.46	(0.23)	-0.1%
800 to 900 kWh	13,436	4.9%	775	175.07	174.82	(0.25)	-0.1%
900 to 1000 kWh	9,127	3.3%	865	195.13	194.84	(0.29)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,077	242.73	242.37	(0.36)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,557	350.41	349.90	(0.51)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,183	491.24	490.52	(0.72)	-0.1%
>= 3000 kWh	524	0.2%	4,125	925.49	924.13	(1.36)	-0.1%
Total	275,393	100.0%	507	114.46	114.30	(0.17)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	2.30	2.30	0.00	0.0%
25 to 50 kWh	2,171	0.8%	37	8.85	8.84	(0.01)	-0.1%
50 to 75 kWh	2,257	0.8%	63	14.96	14.93	(0.03)	-0.2%
75 to 100 kWh	2,564	0.9%	88	21.03	21.00	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	127	30.45	30.41	(0.04)	-0.1%
150 to 200 kWh	10,965	4.0%	177	42.74	42.68	(0.06)	-0.1%
200 to 250 kWh	14,862	5.4%	226	54.95	54.87	(0.08)	-0.1%
250 to 300 kWh	18,215	6.6%	276	67.18	67.09	(0.09)	-0.1%
300 to 350 kWh	20,860	7.6%	325	79.47	79.36	(0.11)	-0.1%
350 to 400 kWh	21,959	8.0%	375	91.73	91.60	(0.13)	-0.1%
400 to 450 kWh	21,872	7.9%	425	104.08	103.94	(0.14)	-0.1%
450 to 500 kWh	21,007	7.6%	475	116.47	116.32	(0.15)	-0.1%
500 to 600 kWh	35,757	13.0%	548	134.56	134.38	(0.18)	-0.1%
600 to 700 kWh	27,496	10.0%	647	159.03	158.82	(0.21)	-0.1%
700 to 800 kWh	19,494	7.1%	747	183.60	183.35	(0.25)	-0.1%
800 to 900 kWh	13,436	4.9%	847	208.09	207.81	(0.28)	-0.1%
900 to 1000 kWh	9,127	3.3%	947	232.37	232.06	(0.31)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,177	288.37	287.98	(0.39)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,695	414.61	414.05	(0.56)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,358	575.21	574.44	(0.77)	-0.1%
>= 3000 kWh	524	0.2%	4,294	1,037.45	1,036.04	(1.41)	-0.1%
Total	275,402	100.0%	544	133.22	133.04	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	2.40	2.39	(0.01)	-0.4%
25 to 50 kWh	3,757	0.9%	36	9.06	9.05	(0.01)	-0.1%
50 to 75 kWh	5,463	1.3%	62	15.62	15.60	(0.02)	-0.1%
75 to 100 kWh	7,953	1.9%	87	22.21	22.18	(0.03)	-0.1%
100 to 150 kWh	23,810	5.6%	125	32.05	32.01	(0.04)	-0.1%
150 to 200 kWh	31,122	7.3%	173	44.58	44.52	(0.06)	-0.1%
200 to 250 kWh	34,859	8.2%	222	57.38	57.31	(0.07)	-0.1%
250 to 300 kWh	36,506	8.6%	272	70.45	70.36	(0.09)	-0.1%
300 to 350 kWh	36,502	8.6%	322	83.39	83.28	(0.11)	-0.1%
350 to 400 kWh	34,592	8.1%	372	96.65	96.52	(0.13)	-0.1%
400 to 450 kWh	30,716	7.2%	424	110.21	110.07	(0.14)	-0.1%
450 to 500 kWh	27,255	6.4%	476	123.76	123.60	(0.16)	-0.1%
500 to 600 kWh	43,274	10.2%	552	143.51	143.33	(0.18)	-0.1%
600 to 700 kWh	30,319	7.1%	657	170.97	170.75	(0.22)	-0.1%
700 to 800 kWh	20,701	4.9%	762	198.55	198.30	(0.25)	-0.1%
800 to 900 kWh	14,223	3.3%	869	226.23	225.94	(0.29)	-0.1%
900 to 1000 kWh	9,845	2.3%	977	254.42	254.10	(0.32)	-0.1%
1000 to 1500 kWh	20,482	4.8%	1,237	322.00	321.59	(0.41)	-0.1%
1500 to 2000 kWh	5,211	1.2%	1,789	466.07	465.48	(0.59)	-0.1%
2000 to 3000 kWh	3,024	0.7%	2,519	655.34	654.50	(0.84)	-0.1%
>= 3000 kWh	1,350	0.3%	4,536	1,175.91	1,174.41	(1.50)	-0.1%
Total	426,092	100.0%	488	126.72	126.56	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.41	2.41	0.00	0.0%
25 to 50 kWh	3,800	0.9%	40	9.06	9.05	(0.01)	-0.1%
50 to 75 kWh	5,499	1.3%	65	14.70	14.68	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	90	20.25	20.22	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	128	28.95	28.91	(0.04)	-0.1%
150 to 200 kWh	31,183	7.3%	178	40.28	40.22	(0.06)	-0.1%
200 to 250 kWh	34,904	8.2%	229	51.72	51.65	(0.07)	-0.1%
250 to 300 kWh	36,540	8.6%	278	62.94	62.85	(0.09)	-0.1%
300 to 350 kWh	36,537	8.6%	328	74.23	74.12	(0.11)	-0.1%
350 to 400 kWh	34,614	8.1%	377	85.39	85.26	(0.13)	-0.2%
400 to 450 kWh	30,734	7.2%	425	96.16	96.02	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	473	107.03	106.88	(0.15)	-0.1%
500 to 600 kWh	43,308	10.2%	542	122.79	122.61	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	637	144.19	143.97	(0.22)	-0.2%
700 to 800 kWh	20,714	4.9%	731	165.38	165.14	(0.24)	-0.1%
800 to 900 kWh	14,235	3.3%	825	186.63	186.36	(0.27)	-0.1%
900 to 1000 kWh	9,852	2.3%	918	207.46	207.16	(0.30)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,145	258.53	258.15	(0.38)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,615	364.20	363.67	(0.53)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,252	507.78	507.04	(0.74)	-0.1%
>= 3000 kWh	1,351	0.3%	4,206	946.32	944.93	(1.39)	-0.1%
Total	426,662	100.0%	474	107.15	107.00	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	2.40	2.40	0.00	0.0%
25 to 50 kWh	3,800	0.9%	38	9.06	9.05	(0.01)	-0.1%
50 to 75 kWh	5,499	1.3%	63	15.16	15.14	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	88	21.23	21.20	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	127	30.50	30.46	(0.04)	-0.1%
150 to 200 kWh	31,183	7.3%	176	42.43	42.37	(0.06)	-0.1%
200 to 250 kWh	34,904	8.2%	225	54.55	54.48	(0.07)	-0.1%
250 to 300 kWh	36,540	8.6%	275	66.70	66.61	(0.09)	-0.1%
300 to 350 kWh	36,537	8.6%	325	78.81	78.70	(0.11)	-0.1%
350 to 400 kWh	34,614	8.1%	375	91.02	90.90	(0.12)	-0.1%
400 to 450 kWh	30,734	7.2%	424	103.19	103.05	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	474	115.40	115.24	(0.16)	-0.1%
500 to 600 kWh	43,308	10.2%	547	133.15	132.97	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	647	157.58	157.37	(0.21)	-0.1%
700 to 800 kWh	20,714	4.9%	747	181.97	181.72	(0.25)	-0.1%
800 to 900 kWh	14,235	3.3%	847	206.44	206.16	(0.28)	-0.1%
900 to 1000 kWh	9,852	2.3%	948	230.95	230.64	(0.31)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,191	290.27	289.88	(0.39)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,702	415.14	414.58	(0.56)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,386	581.60	580.81	(0.79)	-0.1%
>= 3000 kWh	1,351	0.3%	4,371	1,061.29	1,059.84	(1.45)	-0.1%
Total	426,662	100.0%	481	116.91	116.75	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.83	1.83	0.00	0.0%
25 to 50 kWh	21	2.2%	43	11.05	11.03	(0.02)	-0.2%
50 to 75 kWh	21	2.2%	47	12.22	12.21	(0.01)	-0.1%
75 to 100 kWh	36	3.7%	80	20.37	20.35	(0.02)	-0.1%
100 to 150 kWh	78	8.1%	103	26.43	26.40	(0.03)	-0.1%
150 to 200 kWh	74	7.6%	174	45.23	45.17	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	208	54.32	54.25	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	242	63.60	63.52	(0.08)	-0.1%
300 to 350 kWh	61	6.3%	334	87.49	87.38	(0.11)	-0.1%
350 to 400 kWh	45	4.6%	398	105.45	105.32	(0.13)	-0.1%
400 to 450 kWh	53	5.5%	435	115.16	115.02	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	552	146.21	146.03	(0.18)	-0.1%
500 to 600 kWh	79	8.2%	628	166.85	166.64	(0.21)	-0.1%
600 to 700 kWh	57	5.9%	749	197.81	197.56	(0.25)	-0.1%
700 to 800 kWh	49	5.1%	863	227.58	227.30	(0.28)	-0.1%
800 to 900 kWh	38	3.9%	1,043	275.87	275.52	(0.35)	-0.1%
900 to 1000 kWh	35	3.6%	1,133	299.28	298.90	(0.38)	-0.1%
1000 to 1500 kWh	64	6.6%	1,416	372.83	372.36	(0.47)	-0.1%
1500 to 2000 kWh	15	1.5%	1,975	520.59	519.93	(0.66)	-0.1%
2000 to 3000 kWh	9	0.9%	2,589	681.18	680.33	(0.85)	-0.1%
>= 3000 kWh	4	0.4%	3,012	793.70	792.71	(0.99)	-0.1%
Total	968	100.0%	527	139.03	138.85	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.74	1.74	0.00	0.0%
25 to 50 kWh	21	2.2%	33	7.42	7.41	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	73	16.51	16.48	(0.03)	-0.2%
75 to 100 kWh	36	3.7%	94	21.15	21.12	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	148	33.48	33.43	(0.05)	-0.1%
150 to 200 kWh	74	7.6%	183	41.26	41.20	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	237	53.61	53.54	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	304	68.54	68.44	(0.10)	-0.1%
300 to 350 kWh	61	6.3%	310	69.92	69.82	(0.10)	-0.1%
350 to 400 kWh	45	4.6%	352	79.73	79.62	(0.11)	-0.1%
400 to 450 kWh	53	5.5%	419	94.39	94.25	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	400	90.23	90.10	(0.13)	-0.1%
500 to 600 kWh	79	8.2%	466	105.11	104.95	(0.16)	-0.2%
600 to 700 kWh	57	5.9%	558	125.57	125.38	(0.19)	-0.2%
700 to 800 kWh	49	5.1%	631	141.94	141.73	(0.21)	-0.1%
800 to 900 kWh	38	3.9%	646	145.69	145.47	(0.22)	-0.2%
900 to 1000 kWh	35	3.6%	763	171.71	171.46	(0.25)	-0.1%
1000 to 1500 kWh	64	6.6%	936	210.43	210.12	(0.31)	-0.1%
1500 to 2000 kWh	15	1.5%	1,417	318.46	317.99	(0.47)	-0.1%
2000 to 3000 kWh	9	0.9%	1,758	394.35	393.77	(0.58)	-0.1%
>= 3000 kWh	4	0.4%	5,773	1,296.49	1,294.59	(1.90)	-0.1%
Total	968	100.0%	427	96.09	95.95	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.79	1.78	(0.01)	-0.6%
25 to 50 kWh	21	2.2%	38	9.24	9.22	(0.02)	-0.2%
50 to 75 kWh	21	2.2%	60	14.36	14.34	(0.02)	-0.1%
75 to 100 kWh	36	3.7%	87	20.76	20.73	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	126	29.96	29.92	(0.04)	-0.1%
150 to 200 kWh	74	7.6%	179	43.25	43.19	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	223	53.97	53.90	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	273	66.07	65.98	(0.09)	-0.1%
300 to 350 kWh	61	6.3%	322	78.71	78.60	(0.11)	-0.1%
350 to 400 kWh	45	4.6%	375	92.59	92.47	(0.12)	-0.1%
400 to 450 kWh	53	5.5%	427	104.77	104.63	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	476	118.22	118.07	(0.15)	-0.1%
500 to 600 kWh	79	8.2%	547	135.98	135.80	(0.18)	-0.1%
600 to 700 kWh	57	5.9%	654	161.69	161.47	(0.22)	-0.1%
700 to 800 kWh	49	5.1%	747	184.76	184.52	(0.24)	-0.1%
800 to 900 kWh	38	3.9%	844	210.78	210.50	(0.28)	-0.1%
900 to 1000 kWh	35	3.6%	948	235.49	235.18	(0.31)	-0.1%
1000 to 1500 kWh	64	6.6%	1,177	291.73	291.35	(0.38)	-0.1%
1500 to 2000 kWh	15	1.5%	1,696	419.52	418.96	(0.56)	-0.1%
2000 to 3000 kWh	9	0.9%	2,173	537.77	537.05	(0.72)	-0.1%
>= 3000 kWh	4	0.4%	4,392	1,045.10	1,043.65	(1.45)	-0.1%
Total	968	100.0%	477	117.57	117.41	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	2.45	2.45	0.00	0.0%
25 to 50 kWh	197	2.9%	43	11.07	11.06	(0.01)	-0.1%
50 to 75 kWh	204	3.0%	66	16.99	16.97	(0.02)	-0.1%
75 to 100 kWh	176	2.6%	89	23.49	23.46	(0.03)	-0.1%
100 to 150 kWh	294	4.3%	123	31.56	31.52	(0.04)	-0.1%
150 to 200 kWh	240	3.5%	172	44.38	44.33	(0.05)	-0.1%
200 to 250 kWh	246	3.6%	223	57.47	57.40	(0.07)	-0.1%
250 to 300 kWh	237	3.4%	265	68.90	68.81	(0.09)	-0.1%
300 to 350 kWh	262	3.8%	319	83.03	82.93	(0.10)	-0.1%
350 to 400 kWh	322	4.7%	376	98.31	98.19	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	424	110.94	110.80	(0.14)	-0.1%
450 to 500 kWh	373	5.4%	485	127.08	126.92	(0.16)	-0.1%
500 to 600 kWh	716	10.4%	578	152.06	151.87	(0.19)	-0.1%
600 to 700 kWh	664	9.7%	689	181.51	181.28	(0.23)	-0.1%
700 to 800 kWh	617	9.0%	807	212.32	212.05	(0.27)	-0.1%
800 to 900 kWh	465	6.8%	898	236.50	236.20	(0.30)	-0.1%
900 to 1000 kWh	320	4.7%	1,022	268.82	268.48	(0.34)	-0.1%
1000 to 1500 kWh	731	10.6%	1,282	336.40	335.98	(0.42)	-0.1%
1500 to 2000 kWh	157	2.3%	1,797	469.58	468.99	(0.59)	-0.1%
2000 to 3000 kWh	60	0.9%	2,589	674.09	673.24	(0.85)	-0.1%
>= 3000 kWh	15	0.2%	4,586	1,187.94	1,186.43	(1.51)	-0.1%
Total	6,880	100.0%	628	164.61	164.40	(0.21)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.06	2.06	0.00	0.0%
25 to 50 kWh	197	2.9%	32	7.17	7.16	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	58	13.00	12.98	(0.02)	-0.2%
75 to 100 kWh	176	2.6%	85	19.15	19.13	(0.02)	-0.1%
100 to 150 kWh	296	4.3%	124	27.74	27.70	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	178	40.00	39.94	(0.06)	-0.2%
200 to 250 kWh	247	3.6%	231	51.84	51.77	(0.07)	-0.1%
250 to 300 kWh	238	3.5%	285	64.07	63.98	(0.09)	-0.1%
300 to 350 kWh	263	3.8%	328	73.90	73.80	(0.10)	-0.1%
350 to 400 kWh	322	4.7%	374	84.39	84.27	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	426	96.09	95.95	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	468	105.46	105.30	(0.16)	-0.2%
500 to 600 kWh	717	10.4%	522	117.83	117.66	(0.17)	-0.1%
600 to 700 kWh	664	9.6%	609	137.57	137.37	(0.20)	-0.1%
700 to 800 kWh	619	9.0%	690	155.67	155.44	(0.23)	-0.1%
800 to 900 kWh	465	6.7%	795	179.37	179.11	(0.26)	-0.1%
900 to 1000 kWh	320	4.6%	871	196.29	196.00	(0.29)	-0.1%
1000 to 1500 kWh	731	10.6%	1,096	246.70	246.34	(0.36)	-0.1%
1500 to 2000 kWh	158	2.3%	1,597	358.84	358.31	(0.53)	-0.1%
2000 to 3000 kWh	60	0.9%	2,188	490.76	490.04	(0.72)	-0.1%
>= 3000 kWh	15	0.2%	3,773	846.73	845.49	(1.24)	-0.1%
Total	6,894	100.0%	560	126.09	125.90	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.26	2.25	(0.01)	-0.4%
25 to 50 kWh	197	2.9%	38	9.12	9.11	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	62	14.99	14.97	(0.02)	-0.1%
75 to 100 kWh	176	2.6%	87	21.33	21.30	(0.03)	-0.1%
100 to 150 kWh	296	4.3%	124	29.65	29.61	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	175	42.20	42.14	(0.06)	-0.1%
200 to 250 kWh	247	3.6%	227	54.66	54.59	(0.07)	-0.1%
250 to 300 kWh	238	3.5%	275	66.48	66.39	(0.09)	-0.1%
300 to 350 kWh	263	3.8%	323	78.48	78.38	(0.10)	-0.1%
350 to 400 kWh	322	4.7%	375	91.36	91.24	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	425	103.52	103.38	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	476	116.29	116.13	(0.16)	-0.1%
500 to 600 kWh	717	10.4%	550	134.95	134.77	(0.18)	-0.1%
600 to 700 kWh	664	9.6%	649	159.56	159.35	(0.21)	-0.1%
700 to 800 kWh	619	9.0%	748	184.00	183.75	(0.25)	-0.1%
800 to 900 kWh	465	6.7%	847	208.01	207.73	(0.28)	-0.1%
900 to 1000 kWh	320	4.6%	947	232.57	232.26	(0.31)	-0.1%
1000 to 1500 kWh	731	10.6%	1,189	291.61	291.22	(0.39)	-0.1%
1500 to 2000 kWh	158	2.3%	1,698	414.39	413.83	(0.56)	-0.1%
2000 to 3000 kWh	60	0.9%	2,388	582.43	581.64	(0.79)	-0.1%
>= 3000 kWh	15	0.2%	4,180	1,017.34	1,015.96	(1.38)	-0.1%
Total	6,894	100.0%	593	145.31	145.12	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	2.14	2.14	0.00	0.0%
25 to 50 kWh	190	0.3%	37	9.51	9.50	(0.01)	-0.1%
50 to 75 kWh	310	0.5%	60	15.50	15.48	(0.02)	-0.1%
75 to 100 kWh	601	0.9%	84	21.79	21.76	(0.03)	-0.1%
100 to 150 kWh	2,685	4.0%	127	32.84	32.80	(0.04)	-0.1%
150 to 200 kWh	5,347	8.0%	175	45.55	45.49	(0.06)	-0.1%
200 to 250 kWh	6,863	10.2%	226	58.75	58.68	(0.07)	-0.1%
250 to 300 kWh	7,536	11.2%	277	72.23	72.13	(0.10)	-0.1%
300 to 350 kWh	7,187	10.7%	330	86.16	86.06	(0.10)	-0.1%
350 to 400 kWh	6,065	9.0%	382	99.87	99.74	(0.13)	-0.1%
400 to 450 kWh	4,988	7.4%	433	113.29	113.14	(0.15)	-0.1%
450 to 500 kWh	3,814	5.7%	485	126.93	126.77	(0.16)	-0.1%
500 to 600 kWh	5,647	8.4%	549	143.83	143.65	(0.18)	-0.1%
600 to 700 kWh	3,780	5.6%	639	167.18	166.97	(0.21)	-0.1%
700 to 800 kWh	2,703	4.0%	725	189.73	189.49	(0.24)	-0.1%
800 to 900 kWh	2,170	3.2%	808	211.37	211.11	(0.26)	-0.1%
900 to 1000 kWh	1,580	2.4%	901	235.36	235.06	(0.30)	-0.1%
1000 to 1500 kWh	3,888	5.8%	1,141	297.78	297.40	(0.38)	-0.1%
1500 to 2000 kWh	1,054	1.6%	1,639	427.12	426.57	(0.55)	-0.1%
2000 to 3000 kWh	399	0.6%	2,308	601.43	600.67	(0.76)	-0.1%
>= 3000 kWh	126	0.2%	4,325	1,119.21	1,117.78	(1.43)	-0.1%
Total	67,143	100.0%	476	124.36	124.20	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.40	2.39	(0.01)	-0.4%
25 to 50 kWh	192	0.3%	39	8.64	8.63	(0.01)	-0.1%
50 to 75 kWh	314	0.5%	67	14.94	14.92	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	92	20.69	20.66	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	130	29.43	29.39	(0.04)	-0.1%
150 to 200 kWh	5,353	8.0%	179	40.38	40.32	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	51.06	50.99	(0.07)	-0.1%
250 to 300 kWh	7,539	11.2%	273	61.65	61.56	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	320	72.12	72.01	(0.11)	-0.2%
350 to 400 kWh	6,066	9.0%	367	82.68	82.56	(0.12)	-0.1%
400 to 450 kWh	4,989	7.4%	415	93.59	93.45	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	463	104.48	104.32	(0.16)	-0.2%
500 to 600 kWh	5,647	8.4%	542	122.28	122.10	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	654	147.50	147.28	(0.22)	-0.1%
700 to 800 kWh	2,704	4.0%	770	173.55	173.29	(0.26)	-0.1%
800 to 900 kWh	2,172	3.2%	888	200.02	199.73	(0.29)	-0.1%
900 to 1000 kWh	1,581	2.4%	993	223.77	223.45	(0.32)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,253	282.03	281.62	(0.41)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,751	393.75	393.17	(0.58)	-0.1%
2000 to 3000 kWh	399	0.6%	2,326	522.12	521.35	(0.77)	-0.1%
>= 3000 kWh	126	0.2%	3,984	891.97	890.66	(1.31)	-0.1%
Total	67,185	100.0%	486	109.48	109.32	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	2.27	2.27	0.00	0.0%
25 to 50 kWh	192	0.3%	38	9.07	9.06	(0.01)	-0.1%
50 to 75 kWh	314	0.5%	63	15.22	15.20	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	88	21.24	21.21	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	129	31.14	31.10	(0.04)	-0.1%
150 to 200 kWh	5,353	8.0%	177	42.96	42.91	(0.05)	-0.1%
200 to 250 kWh	6,867	10.2%	226	54.91	54.83	(0.08)	-0.1%
250 to 300 kWh	7,539	11.2%	275	66.94	66.85	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	325	79.14	79.03	(0.11)	-0.1%
350 to 400 kWh	6,066	9.0%	374	91.28	91.15	(0.13)	-0.1%
400 to 450 kWh	4,989	7.4%	424	103.44	103.30	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	474	115.70	115.55	(0.15)	-0.1%
500 to 600 kWh	5,648	8.4%	546	133.06	132.88	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	647	157.34	157.13	(0.21)	-0.1%
700 to 800 kWh	2,704	4.0%	747	181.64	181.39	(0.25)	-0.1%
800 to 900 kWh	2,172	3.2%	848	205.70	205.42	(0.28)	-0.1%
900 to 1000 kWh	1,581	2.4%	947	229.57	229.26	(0.31)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,197	289.91	289.51	(0.40)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,695	410.45	409.89	(0.56)	-0.1%
2000 to 3000 kWh	399	0.6%	2,317	561.78	561.02	(0.76)	-0.1%
>= 3000 kWh	126	0.2%	4,154	1,005.67	1,004.30	(1.37)	-0.1%
Total	67,186	100.0%	481	116.91	116.76	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	2.25	2.24	(0.01)	-0.4%
25 to 50 kWh	359	0.3%	36	9.23	9.22	(0.01)	-0.1%
50 to 75 kWh	863	0.8%	63	16.08	16.06	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	87	22.37	22.34	(0.03)	-0.1%
100 to 150 kWh	8,300	7.8%	123	31.82	31.78	(0.04)	-0.1%
150 to 200 kWh	13,892	13.1%	168	43.53	43.47	(0.06)	-0.1%
200 to 250 kWh	15,475	14.6%	215	55.69	55.62	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	263	68.09	68.00	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	313	81.15	81.04	(0.11)	-0.1%
350 to 400 kWh	9,708	9.2%	363	94.06	93.95	(0.11)	-0.1%
400 to 450 kWh	7,117	6.7%	414	107.32	107.18	(0.14)	-0.1%
450 to 500 kWh	5,192	4.9%	462	119.98	119.82	(0.16)	-0.1%
500 to 600 kWh	6,707	6.3%	530	137.47	137.30	(0.17)	-0.1%
600 to 700 kWh	3,672	3.5%	620	160.84	160.63	(0.21)	-0.1%
700 to 800 kWh	2,063	1.9%	706	183.00	182.77	(0.23)	-0.1%
800 to 900 kWh	1,131	1.1%	791	205.21	204.95	(0.26)	-0.1%
900 to 1000 kWh	709	0.7%	881	228.68	228.39	(0.29)	-0.1%
1000 to 1500 kWh	1,285	1.2%	1,109	287.68	287.32	(0.36)	-0.1%
1500 to 2000 kWh	392	0.4%	1,622	420.19	419.66	(0.53)	-0.1%
2000 to 3000 kWh	230	0.2%	2,273	589.56	588.81	(0.75)	-0.1%
>= 3000 kWh	153	0.1%	4,334	1,121.45	1,120.02	(1.43)	-0.1%
Total	105,998	100.0%	334	86.64	86.53	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.83	2.82	(0.01)	-0.4%
25 to 50 kWh	375	0.4%	42	9.44	9.43	(0.01)	-0.1%
50 to 75 kWh	869	0.8%	66	14.84	14.82	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	91	20.63	20.60	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	133	30.04	30.00	(0.04)	-0.1%
150 to 200 kWh	13,895	13.1%	184	41.63	41.57	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	235	53.06	52.98	(0.08)	-0.2%
250 to 300 kWh	14,594	13.8%	286	64.57	64.48	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	335	75.62	75.51	(0.11)	-0.1%
350 to 400 kWh	9,710	9.2%	385	86.90	86.77	(0.13)	-0.1%
400 to 450 kWh	7,119	6.7%	435	98.04	97.89	(0.15)	-0.2%
450 to 500 kWh	5,195	4.9%	485	109.40	109.24	(0.16)	-0.1%
500 to 600 kWh	6,708	6.3%	561	126.49	126.31	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	670	151.05	150.83	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	783	176.41	176.15	(0.26)	-0.1%
800 to 900 kWh	1,131	1.1%	899	202.62	202.33	(0.29)	-0.1%
900 to 1000 kWh	709	0.7%	1,009	227.33	227.00	(0.33)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,255	282.62	282.20	(0.42)	-0.1%
1500 to 2000 kWh	392	0.4%	1,813	407.62	407.02	(0.60)	-0.1%
2000 to 3000 kWh	230	0.2%	2,459	552.37	551.55	(0.82)	-0.1%
>= 3000 kWh	153	0.1%	4,490	1,007.34	1,005.86	(1.48)	-0.1%
Total	106,052	100.0%	361	81.35	81.24	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.54	2.54	0.00	0.0%
25 to 50 kWh	375	0.4%	39	9.34	9.33	(0.01)	-0.1%
50 to 75 kWh	869	0.8%	64	15.46	15.44	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	89	21.50	21.47	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	128	30.93	30.89	(0.04)	-0.1%
150 to 200 kWh	13,895	13.1%	176	42.58	42.52	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	225	54.38	54.30	(0.08)	-0.1%
250 to 300 kWh	14,594	13.8%	274	66.33	66.24	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	324	78.38	78.28	(0.10)	-0.1%
350 to 400 kWh	9,710	9.2%	374	90.48	90.36	(0.12)	-0.1%
400 to 450 kWh	7,119	6.7%	424	102.68	102.54	(0.14)	-0.1%
450 to 500 kWh	5,195	4.9%	474	114.69	114.53	(0.16)	-0.1%
500 to 600 kWh	6,708	6.3%	545	131.98	131.80	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	645	155.95	155.73	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	744	179.71	179.46	(0.25)	-0.1%
800 to 900 kWh	1,131	1.1%	845	203.91	203.64	(0.27)	-0.1%
900 to 1000 kWh	709	0.7%	945	228.01	227.69	(0.32)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,182	285.15	284.76	(0.39)	-0.1%
1500 to 2000 kWh	392	0.4%	1,718	413.91	413.34	(0.57)	-0.1%
2000 to 3000 kWh	230	0.2%	2,366	570.97	570.18	(0.79)	-0.1%
>= 3000 kWh	153	0.1%	4,412	1,064.77	1,063.32	(1.45)	-0.1%
Total	106,052	100.0%	347	83.99	83.88	(0.11)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.97	1.96	(0.01)	-0.5%
25 to 50 kWh	13	1.2%	45	11.54	11.53	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	53	13.47	13.45	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	76	19.46	19.44	(0.02)	-0.1%
100 to 150 kWh	48	4.5%	113	28.99	28.95	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	159	41.03	40.98	(0.05)	-0.1%
200 to 250 kWh	67	6.2%	195	50.29	50.23	(0.06)	-0.1%
250 to 300 kWh	66	6.1%	248	64.63	64.55	(0.08)	-0.1%
300 to 350 kWh	72	6.7%	268	69.77	69.68	(0.09)	-0.1%
350 to 400 kWh	49	4.5%	370	96.25	96.12	(0.13)	-0.1%
400 to 450 kWh	69	6.4%	383	100.58	100.46	(0.12)	-0.1%
450 to 500 kWh	67	6.2%	434	114.10	113.96	(0.14)	-0.1%
500 to 600 kWh	98	9.1%	531	139.27	139.10	(0.17)	-0.1%
600 to 700 kWh	82	7.6%	649	171.18	170.97	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	810	213.37	213.10	(0.27)	-0.1%
800 to 900 kWh	57	5.3%	895	235.87	235.57	(0.30)	-0.1%
900 to 1000 kWh	40	3.7%	987	259.48	259.16	(0.32)	-0.1%
1000 to 1500 kWh	118	10.9%	1,325	348.89	348.46	(0.43)	-0.1%
1500 to 2000 kWh	30	2.8%	1,978	522.54	521.89	(0.65)	-0.1%
2000 to 3000 kWh	6	0.6%	3,048	804.01	803.01	(1.00)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,071.50	1,070.16	(1.34)	-0.1%
Total	1,078	100.0%	589	154.84	154.65	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	3.08	3.08	0.00	0.0%
25 to 50 kWh	13	1.2%	31	6.80	6.79	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	70	15.59	15.57	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	97	21.69	21.66	(0.03)	-0.1%
100 to 150 kWh	48	4.5%	143	31.99	31.94	(0.05)	-0.2%
150 to 200 kWh	70	6.5%	189	42.44	42.38	(0.06)	-0.1%
200 to 250 kWh	67	6.2%	256	57.51	57.42	(0.09)	-0.2%
250 to 300 kWh	66	6.1%	306	68.81	68.71	(0.10)	-0.1%
300 to 350 kWh	72	6.7%	375	84.24	84.11	(0.13)	-0.2%
350 to 400 kWh	49	4.5%	379	85.02	84.90	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	464	104.08	103.93	(0.15)	-0.1%
450 to 500 kWh	67	6.2%	516	116.05	115.88	(0.17)	-0.1%
500 to 600 kWh	98	9.1%	563	126.60	126.41	(0.19)	-0.2%
600 to 700 kWh	82	7.6%	638	143.27	143.06	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	687	154.13	153.90	(0.23)	-0.1%
800 to 900 kWh	57	5.3%	796	179.10	178.83	(0.27)	-0.2%
900 to 1000 kWh	40	3.7%	924	207.52	207.21	(0.31)	-0.1%
1000 to 1500 kWh	118	10.9%	1,059	237.70	237.35	(0.35)	-0.1%
1500 to 2000 kWh	30	2.8%	1,453	325.68	325.20	(0.48)	-0.1%
2000 to 3000 kWh	6	0.6%	1,563	351.26	350.74	(0.52)	-0.1%
>= 3000 kWh	2	0.2%	3,400	767.92	766.80	(1.12)	-0.1%
Total	1,078	100.0%	552	123.94	123.76	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.52	2.52	0.00	0.0%
25 to 50 kWh	13	1.2%	38	9.12	9.11	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	61	14.53	14.51	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	86	20.57	20.54	(0.03)	-0.1%
100 to 150 kWh	48	4.5%	128	30.49	30.45	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	174	41.74	41.68	(0.06)	-0.1%
200 to 250 kWh	67	6.2%	225	53.90	53.83	(0.07)	-0.1%
250 to 300 kWh	66	6.1%	277	66.72	66.63	(0.09)	-0.1%
300 to 350 kWh	72	6.7%	321	77.00	76.90	(0.10)	-0.1%
350 to 400 kWh	49	4.5%	374	90.64	90.51	(0.13)	-0.1%
400 to 450 kWh	69	6.4%	423	102.33	102.19	(0.14)	-0.1%
450 to 500 kWh	67	6.2%	475	115.08	114.92	(0.16)	-0.1%
500 to 600 kWh	98	9.1%	547	132.95	132.77	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	643	157.28	157.07	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	749	183.82	183.57	(0.25)	-0.1%
800 to 900 kWh	57	5.3%	846	207.61	207.33	(0.28)	-0.1%
900 to 1000 kWh	40	3.7%	955	233.50	233.18	(0.32)	-0.1%
1000 to 1500 kWh	118	10.9%	1,192	293.30	292.90	(0.40)	-0.1%
1500 to 2000 kWh	30	2.8%	1,715	424.11	423.54	(0.57)	-0.1%
2000 to 3000 kWh	6	0.6%	2,305	577.63	576.87	(0.76)	-0.1%
>= 3000 kWh	2	0.2%	3,734	919.71	918.48	(1.23)	-0.1%
Total	1,078	100.0%	571	139.41	139.22	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.33	2.33	0.00	0.0%
25 to 50 kWh	43	1.3%	40	10.33	10.31	(0.02)	-0.2%
50 to 75 kWh	45	1.4%	59	15.10	15.09	(0.01)	-0.1%
75 to 100 kWh	59	1.8%	91	23.23	23.20	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	131	33.64	33.60	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	165	42.31	42.26	(0.05)	-0.1%
200 to 250 kWh	78	2.4%	211	54.08	54.01	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	260	67.10	67.02	(0.08)	-0.1%
300 to 350 kWh	84	2.6%	297	77.01	76.91	(0.10)	-0.1%
350 to 400 kWh	103	3.2%	339	88.12	88.01	(0.11)	-0.1%
400 to 450 kWh	126	3.9%	405	105.38	105.25	(0.13)	-0.1%
450 to 500 kWh	118	3.6%	452	118.05	117.90	(0.15)	-0.1%
500 to 600 kWh	280	8.6%	518	135.18	135.01	(0.17)	-0.1%
600 to 700 kWh	290	8.9%	604	158.21	158.01	(0.20)	-0.1%
700 to 800 kWh	298	9.2%	705	184.92	184.68	(0.24)	-0.1%
800 to 900 kWh	263	8.1%	801	210.34	210.08	(0.26)	-0.1%
900 to 1000 kWh	225	6.9%	891	234.07	233.78	(0.29)	-0.1%
1000 to 1500 kWh	675	20.8%	1,133	297.06	296.69	(0.37)	-0.1%
1500 to 2000 kWh	155	4.8%	1,609	420.54	420.01	(0.53)	-0.1%
2000 to 3000 kWh	55	1.7%	2,346	613.32	612.54	(0.78)	-0.1%
>= 3000 kWh	10	0.3%	4,102	1,061.61	1,060.26	(1.35)	-0.1%
Total	3,241	100.0%	730	191.10	190.86	(0.24)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.11	2.10	(0.01)	-0.5%
25 to 50 kWh	43	1.3%	32	7.21	7.20	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	62	13.86	13.84	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	86	19.12	19.10	(0.02)	-0.1%
100 to 150 kWh	104	3.2%	120	26.85	26.81	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	185	41.44	41.38	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	239	53.53	53.45	(0.08)	-0.1%
250 to 300 kWh	90	2.8%	291	65.35	65.25	(0.10)	-0.2%
300 to 350 kWh	84	2.6%	353	79.44	79.33	(0.11)	-0.1%
350 to 400 kWh	104	3.2%	409	92.06	91.93	(0.13)	-0.1%
400 to 450 kWh	126	3.9%	448	100.99	100.85	(0.14)	-0.1%
450 to 500 kWh	118	3.6%	500	112.56	112.39	(0.17)	-0.2%
500 to 600 kWh	280	8.6%	583	131.24	131.05	(0.19)	-0.1%
600 to 700 kWh	291	9.0%	693	156.24	156.01	(0.23)	-0.1%
700 to 800 kWh	298	9.2%	793	178.45	178.19	(0.26)	-0.1%
800 to 900 kWh	263	8.1%	896	202.02	201.72	(0.30)	-0.1%
900 to 1000 kWh	225	6.9%	1,004	225.92	225.59	(0.33)	-0.1%
1000 to 1500 kWh	675	20.8%	1,237	278.38	277.98	(0.40)	-0.1%
1500 to 2000 kWh	156	4.8%	1,730	389.14	388.57	(0.57)	-0.1%
2000 to 3000 kWh	55	1.7%	2,327	522.34	521.57	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,232	947.42	946.02	(1.40)	-0.1%
Total	3,244	100.0%	804	180.87	180.61	(0.26)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.22	2.22	0.00	0.0%
25 to 50 kWh	43	1.3%	36	8.78	8.76	(0.02)	-0.2%
50 to 75 kWh	45	1.4%	61	14.48	14.46	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	88	21.18	21.15	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	125	30.25	30.21	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	175	41.88	41.82	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	225	53.81	53.73	(0.08)	-0.1%
250 to 300 kWh	90	2.8%	275	66.22	66.13	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	325	78.22	78.12	(0.10)	-0.1%
350 to 400 kWh	104	3.2%	374	90.09	89.97	(0.12)	-0.1%
400 to 450 kWh	126	3.9%	426	103.19	103.05	(0.14)	-0.1%
450 to 500 kWh	118	3.6%	476	115.31	115.15	(0.16)	-0.1%
500 to 600 kWh	280	8.6%	550	133.21	133.03	(0.18)	-0.1%
600 to 700 kWh	291	9.0%	649	157.22	157.01	(0.21)	-0.1%
700 to 800 kWh	298	9.2%	749	181.69	181.44	(0.25)	-0.1%
800 to 900 kWh	263	8.1%	848	206.18	205.90	(0.28)	-0.1%
900 to 1000 kWh	225	6.9%	947	230.00	229.68	(0.32)	-0.1%
1000 to 1500 kWh	675	20.8%	1,185	287.73	287.34	(0.39)	-0.1%
1500 to 2000 kWh	156	4.8%	1,670	404.79	404.24	(0.55)	-0.1%
2000 to 3000 kWh	55	1.7%	2,337	567.97	567.19	(0.78)	-0.1%
>= 3000 kWh	10	0.3%	4,167	1,004.51	1,003.14	(1.37)	-0.1%
Total	3,244	100.0%	767	186.00	185.75	(0.25)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	2.35	2.35	0.00	0.0%
25 to 50 kWh	6,730	0.8%	36	9.05	9.03	(0.02)	-0.2%
50 to 75 kWh	9,162	1.0%	61	15.50	15.48	(0.02)	-0.1%
75 to 100 kWh	13,293	1.5%	87	22.08	22.05	(0.03)	-0.1%
100 to 150 kWh	42,548	4.8%	125	31.98	31.94	(0.04)	-0.1%
150 to 200 kWh	61,736	7.0%	173	44.58	44.52	(0.06)	-0.1%
200 to 250 kWh	72,486	8.2%	223	57.52	57.44	(0.08)	-0.1%
250 to 300 kWh	77,280	8.7%	273	70.84	70.75	(0.09)	-0.1%
300 to 350 kWh	76,989	8.7%	326	84.48	84.38	(0.10)	-0.1%
350 to 400 kWh	72,822	8.2%	378	98.22	98.10	(0.12)	-0.1%
400 to 450 kWh	65,248	7.4%	432	112.36	112.22	(0.14)	-0.1%
450 to 500 kWh	57,849	6.5%	486	126.59	126.43	(0.16)	-0.1%
500 to 600 kWh	92,528	10.4%	564	146.94	146.76	(0.18)	-0.1%
600 to 700 kWh	66,335	7.5%	671	175.09	174.87	(0.22)	-0.1%
700 to 800 kWh	45,980	5.2%	778	203.13	202.87	(0.26)	-0.1%
800 to 900 kWh	31,770	3.6%	883	230.54	230.25	(0.29)	-0.1%
900 to 1000 kWh	21,876	2.5%	990	258.29	257.96	(0.33)	-0.1%
1000 to 1500 kWh	44,781	5.1%	1,240	323.19	322.78	(0.41)	-0.1%
1500 to 2000 kWh	10,237	1.2%	1,780	463.31	462.73	(0.58)	-0.1%
2000 to 3000 kWh	5,213	0.6%	2,496	648.52	647.70	(0.82)	-0.1%
>= 3000 kWh	2,184	0.2%	4,487	1,159.68	1,158.20	(1.48)	-0.1%
Total	886,310	100.0%	500	130.02	129.86	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	2.36	2.36	0.00	0.0%
25 to 50 kWh	6,811	0.8%	40	8.95	8.93	(0.02)	-0.2%
50 to 75 kWh	9,231	1.0%	65	14.72	14.70	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	90	20.33	20.30	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	129	29.16	29.12	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	179	40.43	40.37	(0.06)	-0.1%
200 to 250 kWh	72,568	8.2%	229	51.59	51.51	(0.08)	-0.2%
250 to 300 kWh	77,355	8.7%	277	62.50	62.41	(0.09)	-0.1%
300 to 350 kWh	77,048	8.7%	324	73.20	73.09	(0.11)	-0.2%
350 to 400 kWh	72,869	8.2%	371	83.89	83.77	(0.12)	-0.1%
400 to 450 kWh	65,292	7.4%	417	94.25	94.12	(0.13)	-0.1%
450 to 500 kWh	57,890	6.5%	463	104.60	104.44	(0.16)	-0.2%
500 to 600 kWh	92,594	10.4%	531	119.93	119.75	(0.18)	-0.2%
600 to 700 kWh	66,389	7.5%	623	140.67	140.46	(0.21)	-0.1%
700 to 800 kWh	46,010	5.2%	716	161.50	161.27	(0.23)	-0.1%
800 to 900 kWh	31,797	3.6%	811	182.93	182.66	(0.27)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	203.81	203.51	(0.30)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	254.69	254.31	(0.38)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	364.14	363.61	(0.53)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	505.13	504.39	(0.74)	-0.1%
>= 3000 kWh	2,185	0.2%	4,193	940.85	939.47	(1.38)	-0.1%
Total	887,476	100.0%	473	106.79	106.63	(0.16)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	2.36	2.35	(0.01)	-0.4%
25 to 50 kWh	6,812	0.8%	38	9.00	8.98	(0.02)	-0.2%
50 to 75 kWh	9,231	1.0%	63	15.11	15.09	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	88	21.20	21.17	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	127	30.57	30.53	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	176	42.51	42.45	(0.06)	-0.1%
200 to 250 kWh	72,568	8.2%	226	54.55	54.48	(0.07)	-0.1%
250 to 300 kWh	77,355	8.7%	275	66.67	66.58	(0.09)	-0.1%
300 to 350 kWh	77,049	8.7%	325	78.84	78.74	(0.10)	-0.1%
350 to 400 kWh	72,869	8.2%	375	91.06	90.94	(0.12)	-0.1%
400 to 450 kWh	65,292	7.4%	424	103.31	103.17	(0.14)	-0.1%
450 to 500 kWh	57,890	6.5%	474	115.60	115.44	(0.16)	-0.1%
500 to 600 kWh	92,595	10.4%	547	133.44	133.26	(0.18)	-0.1%
600 to 700 kWh	66,389	7.5%	647	157.88	157.67	(0.21)	-0.1%
700 to 800 kWh	46,010	5.2%	747	182.32	182.08	(0.24)	-0.1%
800 to 900 kWh	31,797	3.6%	847	206.74	206.46	(0.28)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	231.06	230.75	(0.31)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	288.95	288.56	(0.39)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	413.75	413.19	(0.56)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,371	576.87	576.08	(0.79)	-0.1%
>= 3000 kWh	2,185	0.2%	4,340	1,050.46	1,049.03	(1.43)	-0.1%
Total	887,486	100.0%	486	118.38	118.22	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	2.30	2.30	0.00	0.0%
25 to 50 kWh	2,340	0.7%	35	8.79	8.78	(0.01)	-0.1%
50 to 75 kWh	2,545	0.7%	60	15.04	15.02	(0.02)	-0.1%
75 to 100 kWh	3,127	0.9%	85	21.59	21.56	(0.03)	-0.1%
100 to 150 kWh	9,914	2.9%	125	32.11	32.07	(0.04)	-0.1%
150 to 200 kWh	16,259	4.8%	177	45.65	45.59	(0.06)	-0.1%
200 to 250 kWh	21,694	6.3%	229	59.26	59.18	(0.08)	-0.1%
250 to 300 kWh	25,714	7.5%	282	73.20	73.11	(0.09)	-0.1%
300 to 350 kWh	28,023	8.2%	336	87.60	87.49	(0.11)	-0.1%
350 to 400 kWh	28,003	8.2%	390	101.84	101.71	(0.13)	-0.1%
400 to 450 kWh	26,837	7.8%	446	116.43	116.29	(0.14)	-0.1%
450 to 500 kWh	24,804	7.3%	502	131.32	131.16	(0.16)	-0.1%
500 to 600 kWh	41,374	12.1%	581	152.27	152.08	(0.19)	-0.1%
600 to 700 kWh	31,251	9.1%	691	180.99	180.76	(0.23)	-0.1%
700 to 800 kWh	22,184	6.5%	799	209.45	209.19	(0.26)	-0.1%
800 to 900 kWh	15,593	4.6%	904	236.64	236.35	(0.29)	-0.1%
900 to 1000 kWh	10,702	3.1%	1,010	264.19	263.86	(0.33)	-0.1%
1000 to 1500 kWh	21,426	6.3%	1,252	326.99	326.57	(0.42)	-0.1%
1500 to 2000 kWh	4,277	1.3%	1,786	465.43	464.84	(0.59)	-0.1%
2000 to 3000 kWh	1,829	0.5%	2,484	645.67	644.85	(0.82)	-0.1%
>= 3000 kWh	650	0.2%	4,436	1,141.83	1,140.37	(1.46)	-0.1%
Total	342,053	100.0%	561	146.44	146.26	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	2.29	2.29	0.00	0.0%
25 to 50 kWh	2,362	0.7%	40	8.92	8.91	(0.01)	-0.1%
50 to 75 kWh	2,571	0.8%	66	14.90	14.88	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	91	20.50	20.47	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	129	29.08	29.04	(0.04)	-0.1%
150 to 200 kWh	16,318	4.8%	177	39.85	39.80	(0.05)	-0.1%
200 to 250 kWh	21,729	6.3%	224	50.46	50.38	(0.08)	-0.2%
250 to 300 kWh	25,754	7.5%	269	60.83	60.74	(0.09)	-0.1%
300 to 350 kWh	28,046	8.2%	314	70.95	70.85	(0.10)	-0.1%
350 to 400 kWh	28,025	8.2%	359	81.16	81.04	(0.12)	-0.1%
400 to 450 kWh	26,861	7.8%	404	91.19	91.06	(0.13)	-0.1%
450 to 500 kWh	24,821	7.2%	447	101.06	100.91	(0.15)	-0.1%
500 to 600 kWh	41,404	12.1%	514	116.06	115.89	(0.17)	-0.1%
600 to 700 kWh	31,282	9.1%	603	136.21	136.01	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	695	156.76	156.53	(0.23)	-0.1%
800 to 900 kWh	15,608	4.6%	791	178.29	178.02	(0.27)	-0.2%
900 to 1000 kWh	10,708	3.1%	884	199.06	198.77	(0.29)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	249.50	249.13	(0.37)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	360.56	360.03	(0.53)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	497.25	496.52	(0.73)	-0.1%
>= 3000 kWh	650	0.2%	4,098	917.66	916.31	(1.35)	-0.1%
Total	342,578	100.0%	503	113.32	113.15	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	2.30	2.29	(0.01)	-0.4%
25 to 50 kWh	2,363	0.7%	37	8.86	8.85	(0.01)	-0.1%
50 to 75 kWh	2,571	0.8%	63	14.97	14.95	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	88	21.04	21.01	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	127	30.60	30.56	(0.04)	-0.1%
150 to 200 kWh	16,318	4.8%	177	42.75	42.70	(0.05)	-0.1%
200 to 250 kWh	21,729	6.3%	226	54.86	54.79	(0.07)	-0.1%
250 to 300 kWh	25,754	7.5%	276	67.02	66.93	(0.09)	-0.1%
300 to 350 kWh	28,047	8.2%	325	79.28	79.17	(0.11)	-0.1%
350 to 400 kWh	28,025	8.2%	375	91.51	91.38	(0.13)	-0.1%
400 to 450 kWh	26,861	7.8%	425	103.82	103.68	(0.14)	-0.1%
450 to 500 kWh	24,821	7.2%	475	116.20	116.04	(0.16)	-0.1%
500 to 600 kWh	41,405	12.1%	548	134.17	133.99	(0.18)	-0.1%
600 to 700 kWh	31,282	9.1%	647	158.61	158.40	(0.21)	-0.1%
700 to 800 kWh	22,198	6.5%	747	183.11	182.87	(0.24)	-0.1%
800 to 900 kWh	15,608	4.6%	847	207.48	207.20	(0.28)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	231.65	231.33	(0.32)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	288.26	287.87	(0.39)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	413.02	412.46	(0.56)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	571.51	570.73	(0.78)	-0.1%
>= 3000 kWh	650	0.2%	4,267	1,029.91	1,028.50	(1.41)	-0.1%
Total	342,588	100.0%	531	129.85	129.67	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	2.39	2.39	0.00	0.0%
25 to 50 kWh	4,116	0.8%	36	9.06	9.05	(0.01)	-0.1%
50 to 75 kWh	6,326	1.2%	62	15.67	15.65	(0.02)	-0.1%
75 to 100 kWh	9,874	1.9%	87	22.21	22.18	(0.03)	-0.1%
100 to 150 kWh	32,110	6.0%	124	31.95	31.91	(0.04)	-0.1%
150 to 200 kWh	45,014	8.5%	172	44.20	44.14	(0.06)	-0.1%
200 to 250 kWh	50,334	9.5%	220	56.79	56.72	(0.07)	-0.1%
250 to 300 kWh	51,100	9.6%	270	69.69	69.60	(0.09)	-0.1%
300 to 350 kWh	48,487	9.1%	320	82.73	82.62	(0.11)	-0.1%
350 to 400 kWh	44,300	8.3%	370	95.96	95.84	(0.12)	-0.1%
400 to 450 kWh	37,833	7.1%	422	109.53	109.39	(0.14)	-0.1%
450 to 500 kWh	32,447	6.1%	474	123.00	122.84	(0.16)	-0.1%
500 to 600 kWh	49,981	9.4%	549	142.52	142.33	(0.19)	-0.1%
600 to 700 kWh	33,991	6.4%	653	169.66	169.44	(0.22)	-0.1%
700 to 800 kWh	22,764	4.3%	757	196.89	196.64	(0.25)	-0.1%
800 to 900 kWh	15,354	2.9%	863	224.40	224.11	(0.29)	-0.1%
900 to 1000 kWh	10,554	2.0%	971	252.38	252.06	(0.32)	-0.1%
1000 to 1500 kWh	21,767	4.1%	1,229	319.57	319.16	(0.41)	-0.1%
1500 to 2000 kWh	5,603	1.1%	1,778	462.27	461.68	(0.59)	-0.1%
2000 to 3000 kWh	3,254	0.6%	2,502	649.90	649.08	(0.82)	-0.1%
>= 3000 kWh	1,503	0.3%	4,516	1,168.88	1,167.39	(1.49)	-0.1%
Total	532,090	100.0%	457	118.59	118.44	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.42	2.42	0.00	0.0%
25 to 50 kWh	4,175	0.8%	40	9.08	9.07	(0.01)	-0.1%
50 to 75 kWh	6,368	1.2%	65	14.70	14.68	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	90	20.29	20.26	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	129	29.19	29.15	(0.04)	-0.1%
150 to 200 kWh	45,078	8.5%	180	40.64	40.58	(0.06)	-0.1%
200 to 250 kWh	50,380	9.5%	231	52.06	51.98	(0.08)	-0.2%
250 to 300 kWh	51,134	9.6%	280	63.31	63.22	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	330	74.47	74.36	(0.11)	-0.1%
350 to 400 kWh	44,324	8.3%	379	85.59	85.47	(0.12)	-0.1%
400 to 450 kWh	37,853	7.1%	427	96.37	96.23	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	475	107.25	107.10	(0.15)	-0.1%
500 to 600 kWh	50,016	9.4%	545	123.11	122.93	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	641	144.72	144.50	(0.22)	-0.2%
700 to 800 kWh	22,778	4.3%	736	166.14	165.89	(0.25)	-0.2%
800 to 900 kWh	15,366	2.9%	831	187.54	187.26	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	208.49	208.19	(0.30)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	259.57	259.19	(0.38)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,628	366.69	366.16	(0.53)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,266	510.16	509.41	(0.75)	-0.1%
>= 3000 kWh	1,504	0.3%	4,235	951.08	949.68	(1.40)	-0.1%
Total	532,714	100.0%	451	101.87	101.72	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	2.41	2.40	(0.01)	-0.4%
25 to 50 kWh	4,175	0.8%	38	9.07	9.06	(0.01)	-0.1%
50 to 75 kWh	6,368	1.2%	64	15.18	15.16	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	89	21.25	21.22	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	127	30.57	30.53	(0.04)	-0.1%
150 to 200 kWh	45,078	8.5%	176	42.42	42.36	(0.06)	-0.1%
200 to 250 kWh	50,380	9.5%	225	54.42	54.35	(0.07)	-0.1%
250 to 300 kWh	51,134	9.6%	275	66.50	66.41	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	325	78.60	78.49	(0.11)	-0.1%
350 to 400 kWh	44,324	8.3%	375	90.78	90.66	(0.12)	-0.1%
400 to 450 kWh	37,853	7.1%	424	102.95	102.81	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	474	115.13	114.97	(0.16)	-0.1%
500 to 600 kWh	50,016	9.4%	547	132.82	132.64	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	647	157.19	156.98	(0.21)	-0.1%
700 to 800 kWh	22,778	4.3%	747	181.52	181.27	(0.25)	-0.1%
800 to 900 kWh	15,366	2.9%	847	205.97	205.69	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	947	230.44	230.13	(0.31)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,190	289.58	289.19	(0.39)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,703	414.49	413.93	(0.56)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,384	580.07	579.28	(0.79)	-0.1%
>= 3000 kWh	1,504	0.3%	4,375	1,060.20	1,058.75	(1.45)	-0.1%
Total	532,714	100.0%	454	110.21	110.06	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	2.43	2.42	(0.01)	-0.4%
25 to 50 kWh	240	2.4%	43	10.92	10.91	(0.01)	-0.1%
50 to 75 kWh	249	2.5%	65	16.62	16.60	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	89	23.39	23.36	(0.03)	-0.1%
100 to 150 kWh	398	3.9%	125	32.07	32.03	(0.04)	-0.1%
150 to 200 kWh	319	3.2%	171	43.81	43.76	(0.05)	-0.1%
200 to 250 kWh	324	3.2%	220	56.58	56.51	(0.07)	-0.1%
250 to 300 kWh	327	3.2%	264	68.32	68.23	(0.09)	-0.1%
300 to 350 kWh	346	3.4%	314	81.47	81.36	(0.11)	-0.1%
350 to 400 kWh	425	4.2%	367	95.71	95.59	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	418	109.27	109.13	(0.14)	-0.1%
450 to 500 kWh	491	4.9%	477	124.75	124.59	(0.16)	-0.1%
500 to 600 kWh	996	9.8%	561	147.13	146.95	(0.18)	-0.1%
600 to 700 kWh	954	9.4%	663	174.20	173.98	(0.22)	-0.1%
700 to 800 kWh	915	9.0%	774	203.14	202.88	(0.26)	-0.1%
800 to 900 kWh	728	7.2%	863	226.77	226.49	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	968	254.17	253.85	(0.32)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	317.12	316.72	(0.40)	-0.1%
1500 to 2000 kWh	312	3.1%	1,704	444.67	444.11	(0.56)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	644.21	643.39	(0.82)	-0.1%
>= 3000 kWh	25	0.2%	4,392	1,135.96	1,134.51	(1.45)	-0.1%
Total	10,121	100.0%	660	172.88	172.66	(0.22)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.07	2.07	0.00	0.0%
25 to 50 kWh	240	2.4%	32	7.17	7.15	(0.02)	-0.3%
50 to 75 kWh	250	2.5%	59	13.14	13.12	(0.02)	-0.2%
75 to 100 kWh	235	2.3%	85	19.12	19.09	(0.03)	-0.2%
100 to 150 kWh	400	3.9%	123	27.46	27.42	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	180	40.30	40.24	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	233	52.17	52.10	(0.07)	-0.1%
250 to 300 kWh	328	3.2%	286	64.33	64.23	(0.10)	-0.2%
300 to 350 kWh	347	3.4%	334	75.14	75.03	(0.11)	-0.1%
350 to 400 kWh	426	4.2%	383	86.13	86.00	(0.13)	-0.2%
400 to 450 kWh	456	4.5%	432	97.30	97.16	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	475	107.01	106.85	(0.16)	-0.1%
500 to 600 kWh	997	9.8%	539	121.41	121.24	(0.17)	-0.1%
600 to 700 kWh	955	9.4%	635	143.06	142.85	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	723	162.84	162.60	(0.24)	-0.1%
800 to 900 kWh	728	7.2%	832	187.29	187.02	(0.27)	-0.1%
900 to 1000 kWh	545	5.4%	926	208.22	207.92	(0.30)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	261.52	261.14	(0.38)	-0.1%
1500 to 2000 kWh	314	3.1%	1,664	373.43	372.88	(0.55)	-0.1%
2000 to 3000 kWh	115	1.1%	2,254	505.07	504.33	(0.74)	-0.1%
>= 3000 kWh	25	0.2%	3,957	885.70	884.39	(1.31)	-0.1%
Total	10,138	100.0%	638	143.41	143.20	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.25	2.24	(0.01)	-0.4%
25 to 50 kWh	240	2.4%	37	9.04	9.03	(0.01)	-0.1%
50 to 75 kWh	250	2.5%	62	14.88	14.86	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	87	21.26	21.23	(0.03)	-0.1%
100 to 150 kWh	400	3.9%	124	29.77	29.73	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	175	42.06	42.00	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	226	54.38	54.31	(0.07)	-0.1%
250 to 300 kWh	328	3.2%	275	66.32	66.23	(0.09)	-0.1%
300 to 350 kWh	347	3.4%	324	78.31	78.21	(0.10)	-0.1%
350 to 400 kWh	426	4.2%	375	90.93	90.80	(0.13)	-0.1%
400 to 450 kWh	456	4.5%	425	103.29	103.15	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	476	115.89	115.74	(0.15)	-0.1%
500 to 600 kWh	997	9.8%	550	134.28	134.10	(0.18)	-0.1%
600 to 700 kWh	955	9.4%	649	158.64	158.42	(0.22)	-0.1%
700 to 800 kWh	917	9.0%	748	183.00	182.75	(0.25)	-0.1%
800 to 900 kWh	728	7.2%	847	207.07	206.79	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	947	231.20	230.88	(0.32)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	289.36	288.97	(0.39)	-0.1%
1500 to 2000 kWh	314	3.1%	1,684	409.05	408.50	(0.55)	-0.1%
2000 to 3000 kWh	115	1.1%	2,364	574.74	573.96	(0.78)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,010.83	1,009.45	(1.38)	-0.1%
Total	10,138	100.0%	649	158.12	157.90	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.86	1.85	(0.01)	-0.5%
25 to 50 kWh	34	1.7%	44	11.21	11.20	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	50	12.83	12.81	(0.02)	-0.2%
75 to 100 kWh	57	2.8%	78	20.01	19.99	(0.02)	-0.1%
100 to 150 kWh	126	6.2%	107	27.37	27.34	(0.03)	-0.1%
150 to 200 kWh	144	7.0%	167	43.13	43.07	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	202	52.24	52.17	(0.07)	-0.1%
250 to 300 kWh	139	6.8%	245	64.01	63.93	(0.08)	-0.1%
300 to 350 kWh	133	6.5%	298	77.80	77.70	(0.10)	-0.1%
350 to 400 kWh	94	4.6%	383	100.52	100.40	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	405	106.78	106.65	(0.13)	-0.1%
450 to 500 kWh	107	5.2%	478	125.95	125.79	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	574	151.39	151.20	(0.19)	-0.1%
600 to 700 kWh	139	6.8%	690	181.90	181.67	(0.23)	-0.1%
700 to 800 kWh	117	5.7%	832	219.05	218.77	(0.28)	-0.1%
800 to 900 kWh	95	4.6%	955	251.64	251.32	(0.32)	-0.1%
900 to 1000 kWh	75	3.7%	1,055	277.70	277.36	(0.34)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	356.86	356.41	(0.45)	-0.1%
1500 to 2000 kWh	45	2.2%	1,977	521.24	520.59	(0.65)	-0.1%
2000 to 3000 kWh	15	0.7%	2,772	729.40	728.48	(0.92)	-0.1%
>= 3000 kWh	6	0.3%	3,364	885.19	884.08	(1.11)	-0.1%
Total	2,046	100.0%	560	147.18	147.00	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	2.04	2.04	0.00	0.0%
25 to 50 kWh	34	1.7%	32	7.18	7.17	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	71	16.03	16.00	(0.03)	-0.2%
75 to 100 kWh	57	2.8%	95	21.31	21.28	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	146	32.86	32.82	(0.04)	-0.1%
150 to 200 kWh	144	7.0%	186	41.77	41.71	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	247	55.48	55.40	(0.08)	-0.1%
250 to 300 kWh	139	6.8%	305	68.57	68.47	(0.10)	-0.1%
300 to 350 kWh	133	6.5%	345	77.56	77.44	(0.12)	-0.2%
350 to 400 kWh	94	4.6%	366	82.37	82.25	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	444	99.71	99.57	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	472	106.24	106.09	(0.15)	-0.1%
500 to 600 kWh	177	8.7%	520	116.81	116.64	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	605	135.76	135.56	(0.20)	-0.1%
700 to 800 kWh	117	5.7%	663	148.79	148.57	(0.22)	-0.1%
800 to 900 kWh	95	4.6%	735	165.35	165.10	(0.25)	-0.2%
900 to 1000 kWh	75	3.7%	849	190.53	190.25	(0.28)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	227.79	227.45	(0.34)	-0.1%
1500 to 2000 kWh	45	2.2%	1,441	322.80	322.32	(0.48)	-0.1%
2000 to 3000 kWh	15	0.7%	1,680	376.56	376.01	(0.55)	-0.1%
>= 3000 kWh	6	0.3%	4,982	1,118.66	1,117.01	(1.65)	-0.1%
Total	2,046	100.0%	493	110.59	110.43	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.95	1.94	(0.01)	-0.5%
25 to 50 kWh	34	1.7%	38	9.18	9.17	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	61	14.43	14.41	(0.02)	-0.1%
75 to 100 kWh	57	2.8%	87	20.66	20.63	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	126	30.12	30.08	(0.04)	-0.1%
150 to 200 kWh	144	7.0%	176	42.45	42.39	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	224	53.86	53.79	(0.07)	-0.1%
250 to 300 kWh	139	6.8%	275	66.29	66.20	(0.09)	-0.1%
300 to 350 kWh	133	6.5%	322	77.68	77.57	(0.11)	-0.1%
350 to 400 kWh	94	4.6%	375	91.45	91.32	(0.13)	-0.1%
400 to 450 kWh	122	6.0%	425	103.25	103.11	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	475	116.10	115.94	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	547	134.12	133.94	(0.18)	-0.1%
600 to 700 kWh	139	6.8%	648	158.89	158.67	(0.22)	-0.1%
700 to 800 kWh	117	5.7%	748	183.97	183.72	(0.25)	-0.1%
800 to 900 kWh	95	4.6%	845	208.61	208.33	(0.28)	-0.1%
900 to 1000 kWh	75	3.7%	952	234.12	233.80	(0.32)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	292.36	291.96	(0.40)	-0.1%
1500 to 2000 kWh	45	2.2%	1,709	422.02	421.45	(0.57)	-0.1%
2000 to 3000 kWh	15	0.7%	2,226	552.98	552.25	(0.73)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,001.92	1,000.55	(1.37)	-0.1%
Total	2,046	100.0%	526	128.90	128.73	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	2.31	2.31	0.00	0.0%
25 to 50 kWh	2,150	0.8%	35	8.74	8.72	(0.02)	-0.2%
50 to 75 kWh	2,235	0.8%	60	14.97	14.95	(0.02)	-0.1%
75 to 100 kWh	2,526	0.9%	85	21.54	21.52	(0.02)	-0.1%
100 to 150 kWh	7,229	2.6%	125	31.86	31.81	(0.05)	-0.2%
150 to 200 kWh	10,912	4.0%	178	45.73	45.67	(0.06)	-0.1%
200 to 250 kWh	14,831	5.4%	230	59.53	59.45	(0.08)	-0.1%
250 to 300 kWh	18,178	6.6%	284	73.64	73.55	(0.09)	-0.1%
300 to 350 kWh	20,836	7.6%	338	88.13	88.02	(0.11)	-0.1%
350 to 400 kWh	21,938	8.0%	392	102.42	102.29	(0.13)	-0.1%
400 to 450 kWh	21,849	7.9%	448	117.18	117.04	(0.14)	-0.1%
450 to 500 kWh	20,990	7.6%	505	132.15	131.98	(0.17)	-0.1%
500 to 600 kWh	35,727	13.0%	587	153.63	153.44	(0.19)	-0.1%
600 to 700 kWh	27,471	10.0%	698	182.92	182.69	(0.23)	-0.1%
700 to 800 kWh	19,481	7.1%	810	212.22	211.95	(0.27)	-0.1%
800 to 900 kWh	13,423	4.9%	919	240.78	240.47	(0.31)	-0.1%
900 to 1000 kWh	9,122	3.3%	1,029	269.24	268.90	(0.34)	-0.1%
1000 to 1500 kWh	17,538	6.4%	1,276	333.55	333.13	(0.42)	-0.1%
1500 to 2000 kWh	3,223	1.2%	1,833	478.14	477.53	(0.61)	-0.1%
2000 to 3000 kWh	1,430	0.5%	2,533	658.23	657.39	(0.84)	-0.1%
>= 3000 kWh	524	0.2%	4,463	1,147.58	1,146.11	(1.47)	-0.1%
Total	274,910	100.0%	581	151.87	151.68	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	2.29	2.28	(0.01)	-0.4%
25 to 50 kWh	2,170	0.8%	40	8.95	8.94	(0.01)	-0.1%
50 to 75 kWh	2,257	0.8%	66	14.90	14.87	(0.03)	-0.2%
75 to 100 kWh	2,564	0.9%	91	20.46	20.43	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	129	28.97	28.93	(0.04)	-0.1%
150 to 200 kWh	10,965	4.0%	176	39.62	39.57	(0.05)	-0.1%
200 to 250 kWh	14,862	5.4%	222	50.21	50.14	(0.07)	-0.1%
250 to 300 kWh	18,215	6.6%	268	60.52	60.43	(0.09)	-0.1%
300 to 350 kWh	20,859	7.6%	312	70.58	70.48	(0.10)	-0.1%
350 to 400 kWh	21,959	8.0%	357	80.77	80.65	(0.12)	-0.1%
400 to 450 kWh	21,872	7.9%	401	90.68	90.54	(0.14)	-0.2%
450 to 500 kWh	21,007	7.6%	445	100.47	100.32	(0.15)	-0.1%
500 to 600 kWh	35,757	13.0%	510	115.11	114.94	(0.17)	-0.1%
600 to 700 kWh	27,496	10.0%	597	134.69	134.49	(0.20)	-0.1%
700 to 800 kWh	19,494	7.1%	685	154.46	154.23	(0.23)	-0.1%
800 to 900 kWh	13,436	4.9%	775	174.82	174.56	(0.26)	-0.1%
900 to 1000 kWh	9,127	3.3%	865	194.84	194.56	(0.28)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,077	242.37	242.02	(0.35)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,557	349.90	349.38	(0.52)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,183	490.52	489.80	(0.72)	-0.1%
>= 3000 kWh	524	0.2%	4,125	924.13	922.77	(1.36)	-0.1%
Total	275,393	100.0%	507	114.30	114.13	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	2.30	2.30	0.00	0.0%
25 to 50 kWh	2,171	0.8%	37	8.84	8.83	(0.01)	-0.1%
50 to 75 kWh	2,257	0.8%	63	14.93	14.91	(0.02)	-0.1%
75 to 100 kWh	2,564	0.9%	88	21.00	20.97	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	127	30.41	30.37	(0.04)	-0.1%
150 to 200 kWh	10,965	4.0%	177	42.68	42.62	(0.06)	-0.1%
200 to 250 kWh	14,862	5.4%	226	54.87	54.80	(0.07)	-0.1%
250 to 300 kWh	18,215	6.6%	276	67.09	67.00	(0.09)	-0.1%
300 to 350 kWh	20,860	7.6%	325	79.36	79.26	(0.10)	-0.1%
350 to 400 kWh	21,959	8.0%	375	91.60	91.48	(0.12)	-0.1%
400 to 450 kWh	21,872	7.9%	425	103.94	103.80	(0.14)	-0.1%
450 to 500 kWh	21,007	7.6%	475	116.32	116.16	(0.16)	-0.1%
500 to 600 kWh	35,757	13.0%	548	134.38	134.20	(0.18)	-0.1%
600 to 700 kWh	27,496	10.0%	647	158.82	158.60	(0.22)	-0.1%
700 to 800 kWh	19,494	7.1%	747	183.35	183.11	(0.24)	-0.1%
800 to 900 kWh	13,436	4.9%	847	207.81	207.53	(0.28)	-0.1%
900 to 1000 kWh	9,127	3.3%	947	232.06	231.75	(0.31)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,177	287.98	287.60	(0.38)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,695	414.05	413.49	(0.56)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,358	574.44	573.66	(0.78)	-0.1%
>= 3000 kWh	524	0.2%	4,294	1,036.04	1,034.62	(1.42)	-0.1%
Total	275,402	100.0%	544	133.04	132.86	(0.18)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	2.39	2.39	0.00	0.0%
25 to 50 kWh	3,757	0.9%	36	9.05	9.04	(0.01)	-0.1%
50 to 75 kWh	5,463	1.3%	62	15.60	15.58	(0.02)	-0.1%
75 to 100 kWh	7,953	1.9%	87	22.18	22.15	(0.03)	-0.1%
100 to 150 kWh	23,810	5.6%	125	32.01	31.97	(0.04)	-0.1%
150 to 200 kWh	31,122	7.3%	173	44.52	44.47	(0.05)	-0.1%
200 to 250 kWh	34,859	8.2%	222	57.31	57.23	(0.08)	-0.1%
250 to 300 kWh	36,506	8.6%	272	70.36	70.27	(0.09)	-0.1%
300 to 350 kWh	36,502	8.6%	322	83.28	83.18	(0.10)	-0.1%
350 to 400 kWh	34,592	8.1%	372	96.52	96.40	(0.12)	-0.1%
400 to 450 kWh	30,716	7.2%	424	110.07	109.93	(0.14)	-0.1%
450 to 500 kWh	27,255	6.4%	476	123.60	123.45	(0.15)	-0.1%
500 to 600 kWh	43,274	10.2%	552	143.33	143.14	(0.19)	-0.1%
600 to 700 kWh	30,319	7.1%	657	170.75	170.53	(0.22)	-0.1%
700 to 800 kWh	20,701	4.9%	762	198.30	198.04	(0.26)	-0.1%
800 to 900 kWh	14,223	3.3%	869	225.94	225.66	(0.28)	-0.1%
900 to 1000 kWh	9,845	2.3%	977	254.10	253.78	(0.32)	-0.1%
1000 to 1500 kWh	20,482	4.8%	1,237	321.59	321.18	(0.41)	-0.1%
1500 to 2000 kWh	5,211	1.2%	1,789	465.48	464.89	(0.59)	-0.1%
2000 to 3000 kWh	3,024	0.7%	2,519	654.50	653.67	(0.83)	-0.1%
>= 3000 kWh	1,350	0.3%	4,536	1,174.41	1,172.92	(1.49)	-0.1%
Total	426,092	100.0%	488	126.56	126.40	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.41	2.40	(0.01)	-0.4%
25 to 50 kWh	3,800	0.9%	40	9.05	9.04	(0.01)	-0.1%
50 to 75 kWh	5,499	1.3%	65	14.68	14.66	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	90	20.22	20.19	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	128	28.91	28.86	(0.05)	-0.2%
150 to 200 kWh	31,183	7.3%	178	40.22	40.16	(0.06)	-0.1%
200 to 250 kWh	34,904	8.2%	229	51.65	51.57	(0.08)	-0.2%
250 to 300 kWh	36,540	8.6%	278	62.85	62.76	(0.09)	-0.1%
300 to 350 kWh	36,537	8.6%	328	74.12	74.02	(0.10)	-0.1%
350 to 400 kWh	34,614	8.1%	377	85.26	85.14	(0.12)	-0.1%
400 to 450 kWh	30,734	7.2%	425	96.02	95.88	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	473	106.88	106.72	(0.16)	-0.1%
500 to 600 kWh	43,308	10.2%	542	122.61	122.43	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	637	143.97	143.76	(0.21)	-0.1%
700 to 800 kWh	20,714	4.9%	731	165.14	164.90	(0.24)	-0.1%
800 to 900 kWh	14,235	3.3%	825	186.36	186.09	(0.27)	-0.1%
900 to 1000 kWh	9,852	2.3%	918	207.16	206.85	(0.31)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,145	258.15	257.77	(0.38)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,615	363.67	363.13	(0.54)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,252	507.04	506.30	(0.74)	-0.1%
>= 3000 kWh	1,351	0.3%	4,206	944.93	943.54	(1.39)	-0.1%
Total	426,662	100.0%	474	107.00	106.84	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	2.40	2.40	0.00	0.0%
25 to 50 kWh	3,800	0.9%	38	9.05	9.04	(0.01)	-0.1%
50 to 75 kWh	5,499	1.3%	63	15.14	15.12	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	88	21.20	21.17	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	127	30.46	30.42	(0.04)	-0.1%
150 to 200 kWh	31,183	7.3%	176	42.37	42.32	(0.05)	-0.1%
200 to 250 kWh	34,904	8.2%	225	54.48	54.40	(0.08)	-0.1%
250 to 300 kWh	36,540	8.6%	275	66.61	66.51	(0.10)	-0.2%
300 to 350 kWh	36,537	8.6%	325	78.70	78.60	(0.10)	-0.1%
350 to 400 kWh	34,614	8.1%	375	90.90	90.77	(0.13)	-0.1%
400 to 450 kWh	30,734	7.2%	424	103.05	102.91	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	474	115.24	115.09	(0.15)	-0.1%
500 to 600 kWh	43,308	10.2%	547	132.97	132.79	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	647	157.37	157.15	(0.22)	-0.1%
700 to 800 kWh	20,714	4.9%	747	181.72	181.48	(0.24)	-0.1%
800 to 900 kWh	14,235	3.3%	847	206.16	205.88	(0.28)	-0.1%
900 to 1000 kWh	9,852	2.3%	948	230.64	230.33	(0.31)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,191	289.88	289.49	(0.39)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,702	414.58	414.02	(0.56)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,386	580.81	580.02	(0.79)	-0.1%
>= 3000 kWh	1,351	0.3%	4,371	1,059.84	1,058.40	(1.44)	-0.1%
Total	426,662	100.0%	481	116.75	116.60	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.83	1.82	(0.01)	-0.5%
25 to 50 kWh	21	2.2%	43	11.03	11.02	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	47	12.21	12.19	(0.02)	-0.2%
75 to 100 kWh	36	3.7%	80	20.35	20.32	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	103	26.40	26.37	(0.03)	-0.1%
150 to 200 kWh	74	7.6%	174	45.17	45.12	(0.05)	-0.1%
200 to 250 kWh	67	6.9%	208	54.25	54.18	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	242	63.52	63.44	(0.08)	-0.1%
300 to 350 kWh	61	6.3%	334	87.38	87.27	(0.11)	-0.1%
350 to 400 kWh	45	4.6%	398	105.32	105.18	(0.14)	-0.1%
400 to 450 kWh	53	5.5%	435	115.02	114.87	(0.15)	-0.1%
450 to 500 kWh	40	4.1%	552	146.03	145.85	(0.18)	-0.1%
500 to 600 kWh	79	8.2%	628	166.64	166.43	(0.21)	-0.1%
600 to 700 kWh	57	5.9%	749	197.56	197.31	(0.25)	-0.1%
700 to 800 kWh	49	5.1%	863	227.30	227.01	(0.29)	-0.1%
800 to 900 kWh	38	3.9%	1,043	275.52	275.18	(0.34)	-0.1%
900 to 1000 kWh	35	3.6%	1,133	298.90	298.53	(0.37)	-0.1%
1000 to 1500 kWh	64	6.6%	1,416	372.36	371.90	(0.46)	-0.1%
1500 to 2000 kWh	15	1.5%	1,975	519.93	519.28	(0.65)	-0.1%
2000 to 3000 kWh	9	0.9%	2,589	680.33	679.47	(0.86)	-0.1%
>= 3000 kWh	4	0.4%	3,012	792.71	791.71	(1.00)	-0.1%
Total	968	100.0%	527	138.85	138.68	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.74	1.74	0.00	0.0%
25 to 50 kWh	21	2.2%	33	7.41	7.40	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	73	16.48	16.46	(0.02)	-0.1%
75 to 100 kWh	36	3.7%	94	21.12	21.09	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	148	33.43	33.38	(0.05)	-0.1%
150 to 200 kWh	74	7.6%	183	41.20	41.14	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	237	53.54	53.46	(0.08)	-0.1%
250 to 300 kWh	73	7.5%	304	68.44	68.34	(0.10)	-0.1%
300 to 350 kWh	61	6.3%	310	69.82	69.72	(0.10)	-0.1%
350 to 400 kWh	45	4.6%	352	79.62	79.50	(0.12)	-0.2%
400 to 450 kWh	53	5.5%	419	94.25	94.11	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	400	90.10	89.97	(0.13)	-0.1%
500 to 600 kWh	79	8.2%	466	104.95	104.80	(0.15)	-0.1%
600 to 700 kWh	57	5.9%	558	125.38	125.20	(0.18)	-0.1%
700 to 800 kWh	49	5.1%	631	141.73	141.52	(0.21)	-0.1%
800 to 900 kWh	38	3.9%	646	145.47	145.26	(0.21)	-0.1%
900 to 1000 kWh	35	3.6%	763	171.46	171.21	(0.25)	-0.1%
1000 to 1500 kWh	64	6.6%	936	210.12	209.81	(0.31)	-0.1%
1500 to 2000 kWh	15	1.5%	1,417	317.99	317.52	(0.47)	-0.1%
2000 to 3000 kWh	9	0.9%	1,758	393.77	393.19	(0.58)	-0.1%
>= 3000 kWh	4	0.4%	5,773	1,294.59	1,292.68	(1.91)	-0.1%
Total	968	100.0%	427	95.95	95.81	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.78	1.78	0.00	0.0%
25 to 50 kWh	21	2.2%	38	9.22	9.21	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	60	14.34	14.32	(0.02)	-0.1%
75 to 100 kWh	36	3.7%	87	20.73	20.70	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	126	29.92	29.87	(0.05)	-0.2%
150 to 200 kWh	74	7.6%	179	43.19	43.13	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	223	53.90	53.82	(0.08)	-0.1%
250 to 300 kWh	73	7.5%	273	65.98	65.89	(0.09)	-0.1%
300 to 350 kWh	61	6.3%	322	78.60	78.50	(0.10)	-0.1%
350 to 400 kWh	45	4.6%	375	92.47	92.34	(0.13)	-0.1%
400 to 450 kWh	53	5.5%	427	104.63	104.49	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	476	118.07	117.91	(0.16)	-0.1%
500 to 600 kWh	79	8.2%	547	135.80	135.62	(0.18)	-0.1%
600 to 700 kWh	57	5.9%	654	161.47	161.26	(0.21)	-0.1%
700 to 800 kWh	49	5.1%	747	184.52	184.27	(0.25)	-0.1%
800 to 900 kWh	38	3.9%	844	210.50	210.22	(0.28)	-0.1%
900 to 1000 kWh	35	3.6%	948	235.18	234.87	(0.31)	-0.1%
1000 to 1500 kWh	64	6.6%	1,177	291.35	290.96	(0.39)	-0.1%
1500 to 2000 kWh	15	1.5%	1,696	418.96	418.40	(0.56)	-0.1%
2000 to 3000 kWh	9	0.9%	2,173	537.05	536.33	(0.72)	-0.1%
>= 3000 kWh	4	0.4%	4,392	1,043.65	1,042.20	(1.45)	-0.1%
Total	968	100.0%	477	117.41	117.25	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	2.45	2.45	0.00	0.0%
25 to 50 kWh	197	2.9%	43	11.06	11.04	(0.02)	-0.2%
50 to 75 kWh	204	3.0%	66	16.97	16.94	(0.03)	-0.2%
75 to 100 kWh	176	2.6%	89	23.46	23.43	(0.03)	-0.1%
100 to 150 kWh	294	4.3%	123	31.52	31.48	(0.04)	-0.1%
150 to 200 kWh	240	3.5%	172	44.33	44.27	(0.06)	-0.1%
200 to 250 kWh	246	3.6%	223	57.40	57.33	(0.07)	-0.1%
250 to 300 kWh	237	3.4%	265	68.81	68.72	(0.09)	-0.1%
300 to 350 kWh	262	3.8%	319	82.93	82.82	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	376	98.19	98.06	(0.13)	-0.1%
400 to 450 kWh	330	4.8%	424	110.80	110.66	(0.14)	-0.1%
450 to 500 kWh	373	5.4%	485	126.92	126.76	(0.16)	-0.1%
500 to 600 kWh	716	10.4%	578	151.87	151.68	(0.19)	-0.1%
600 to 700 kWh	664	9.7%	689	181.28	181.05	(0.23)	-0.1%
700 to 800 kWh	617	9.0%	807	212.05	211.79	(0.26)	-0.1%
800 to 900 kWh	465	6.8%	898	236.20	235.90	(0.30)	-0.1%
900 to 1000 kWh	320	4.7%	1,022	268.48	268.15	(0.33)	-0.1%
1000 to 1500 kWh	731	10.6%	1,282	335.98	335.56	(0.42)	-0.1%
1500 to 2000 kWh	157	2.3%	1,797	468.99	468.39	(0.60)	-0.1%
2000 to 3000 kWh	60	0.9%	2,589	673.24	672.38	(0.86)	-0.1%
>= 3000 kWh	15	0.2%	4,586	1,186.43	1,184.92	(1.51)	-0.1%
Total	6,880	100.0%	628	164.40	164.20	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.06	2.06	0.00	0.0%
25 to 50 kWh	197	2.9%	32	7.16	7.15	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	58	12.98	12.96	(0.02)	-0.2%
75 to 100 kWh	176	2.6%	85	19.13	19.10	(0.03)	-0.2%
100 to 150 kWh	296	4.3%	124	27.70	27.66	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	178	39.94	39.88	(0.06)	-0.2%
200 to 250 kWh	247	3.6%	231	51.77	51.69	(0.08)	-0.2%
250 to 300 kWh	238	3.5%	285	63.98	63.88	(0.10)	-0.2%
300 to 350 kWh	263	3.8%	328	73.80	73.69	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	374	84.27	84.14	(0.13)	-0.2%
400 to 450 kWh	330	4.8%	426	95.95	95.81	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	468	105.30	105.15	(0.15)	-0.1%
500 to 600 kWh	717	10.4%	522	117.66	117.49	(0.17)	-0.1%
600 to 700 kWh	664	9.6%	609	137.37	137.17	(0.20)	-0.1%
700 to 800 kWh	619	9.0%	690	155.44	155.21	(0.23)	-0.1%
800 to 900 kWh	465	6.7%	795	179.11	178.85	(0.26)	-0.1%
900 to 1000 kWh	320	4.6%	871	196.00	195.71	(0.29)	-0.1%
1000 to 1500 kWh	731	10.6%	1,096	246.34	245.98	(0.36)	-0.1%
1500 to 2000 kWh	158	2.3%	1,597	358.31	357.79	(0.52)	-0.1%
2000 to 3000 kWh	60	0.9%	2,188	490.04	489.32	(0.72)	-0.1%
>= 3000 kWh	15	0.2%	3,773	845.49	844.24	(1.25)	-0.1%
Total	6,894	100.0%	560	125.90	125.72	(0.18)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.25	2.25	0.00	0.0%
25 to 50 kWh	197	2.9%	38	9.11	9.09	(0.02)	-0.2%
50 to 75 kWh	205	3.0%	62	14.97	14.95	(0.02)	-0.1%
75 to 100 kWh	176	2.6%	87	21.30	21.27	(0.03)	-0.1%
100 to 150 kWh	296	4.3%	124	29.61	29.57	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	175	42.14	42.08	(0.06)	-0.1%
200 to 250 kWh	247	3.6%	227	54.59	54.51	(0.08)	-0.1%
250 to 300 kWh	238	3.5%	275	66.39	66.30	(0.09)	-0.1%
300 to 350 kWh	263	3.8%	323	78.38	78.27	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	375	91.24	91.11	(0.13)	-0.1%
400 to 450 kWh	330	4.8%	425	103.38	103.24	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	476	116.13	115.97	(0.16)	-0.1%
500 to 600 kWh	717	10.4%	550	134.77	134.59	(0.18)	-0.1%
600 to 700 kWh	664	9.6%	649	159.35	159.13	(0.22)	-0.1%
700 to 800 kWh	619	9.0%	748	183.75	183.50	(0.25)	-0.1%
800 to 900 kWh	465	6.7%	847	207.73	207.45	(0.28)	-0.1%
900 to 1000 kWh	320	4.6%	947	232.26	231.95	(0.31)	-0.1%
1000 to 1500 kWh	731	10.6%	1,189	291.22	290.82	(0.40)	-0.1%
1500 to 2000 kWh	158	2.3%	1,698	413.83	413.27	(0.56)	-0.1%
2000 to 3000 kWh	60	0.9%	2,388	581.64	580.85	(0.79)	-0.1%
>= 3000 kWh	15	0.2%	4,180	1,015.96	1,014.58	(1.38)	-0.1%
Total	6,894	100.0%	593	145.12	144.92	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	2.14	2.13	(0.01)	-0.5%
25 to 50 kWh	190	0.3%	37	9.50	9.49	(0.01)	-0.1%
50 to 75 kWh	310	0.5%	60	15.48	15.46	(0.02)	-0.1%
75 to 100 kWh	601	0.9%	84	21.76	21.73	(0.03)	-0.1%
100 to 150 kWh	2,685	4.0%	127	32.80	32.76	(0.04)	-0.1%
150 to 200 kWh	5,347	8.0%	175	45.49	45.44	(0.05)	-0.1%
200 to 250 kWh	6,863	10.2%	226	58.68	58.60	(0.08)	-0.1%
250 to 300 kWh	7,536	11.2%	277	72.13	72.04	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	330	86.06	85.95	(0.11)	-0.1%
350 to 400 kWh	6,065	9.0%	382	99.74	99.62	(0.12)	-0.1%
400 to 450 kWh	4,988	7.4%	433	113.14	113.00	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	485	126.77	126.61	(0.16)	-0.1%
500 to 600 kWh	5,647	8.4%	549	143.65	143.47	(0.18)	-0.1%
600 to 700 kWh	3,780	5.6%	639	166.97	166.76	(0.21)	-0.1%
700 to 800 kWh	2,703	4.0%	725	189.49	189.26	(0.23)	-0.1%
800 to 900 kWh	2,170	3.2%	808	211.11	210.84	(0.27)	-0.1%
900 to 1000 kWh	1,580	2.4%	901	235.06	234.76	(0.30)	-0.1%
1000 to 1500 kWh	3,888	5.8%	1,141	297.40	297.02	(0.38)	-0.1%
1500 to 2000 kWh	1,054	1.6%	1,639	426.57	426.03	(0.54)	-0.1%
2000 to 3000 kWh	399	0.6%	2,308	600.67	599.91	(0.76)	-0.1%
>= 3000 kWh	126	0.2%	4,325	1,117.78	1,116.35	(1.43)	-0.1%
Total	67,143	100.0%	476	124.20	124.05	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.39	2.39	0.00	0.0%
25 to 50 kWh	192	0.3%	39	8.63	8.61	(0.02)	-0.2%
50 to 75 kWh	314	0.5%	67	14.92	14.90	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	92	20.66	20.63	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	130	29.39	29.35	(0.04)	-0.1%
150 to 200 kWh	5,353	8.0%	179	40.32	40.26	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	50.99	50.91	(0.08)	-0.2%
250 to 300 kWh	7,539	11.2%	273	61.56	61.47	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	320	72.01	71.91	(0.10)	-0.1%
350 to 400 kWh	6,066	9.0%	367	82.56	82.44	(0.12)	-0.1%
400 to 450 kWh	4,989	7.4%	415	93.45	93.31	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	463	104.32	104.17	(0.15)	-0.1%
500 to 600 kWh	5,647	8.4%	542	122.10	121.92	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	654	147.28	147.06	(0.22)	-0.1%
700 to 800 kWh	2,704	4.0%	770	173.29	173.04	(0.25)	-0.1%
800 to 900 kWh	2,172	3.2%	888	199.73	199.43	(0.30)	-0.2%
900 to 1000 kWh	1,581	2.4%	993	223.45	223.12	(0.33)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,253	281.62	281.21	(0.41)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,751	393.17	392.59	(0.58)	-0.1%
2000 to 3000 kWh	399	0.6%	2,326	521.35	520.59	(0.76)	-0.1%
>= 3000 kWh	126	0.2%	3,984	890.66	889.34	(1.32)	-0.1%
Total	67,185	100.0%	486	109.32	109.16	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	2.27	2.26	(0.01)	-0.4%
25 to 50 kWh	192	0.3%	38	9.06	9.05	(0.01)	-0.1%
50 to 75 kWh	314	0.5%	63	15.20	15.18	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	88	21.21	21.18	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	129	31.10	31.06	(0.04)	-0.1%
150 to 200 kWh	5,353	8.0%	177	42.91	42.85	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	54.83	54.76	(0.07)	-0.1%
250 to 300 kWh	7,539	11.2%	275	66.85	66.76	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	325	79.03	78.93	(0.10)	-0.1%
350 to 400 kWh	6,066	9.0%	374	91.15	91.03	(0.12)	-0.1%
400 to 450 kWh	4,989	7.4%	424	103.30	103.16	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	474	115.55	115.39	(0.16)	-0.1%
500 to 600 kWh	5,648	8.4%	546	132.88	132.70	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	647	157.13	156.92	(0.21)	-0.1%
700 to 800 kWh	2,704	4.0%	747	181.39	181.15	(0.24)	-0.1%
800 to 900 kWh	2,172	3.2%	848	205.42	205.14	(0.28)	-0.1%
900 to 1000 kWh	1,581	2.4%	947	229.26	228.94	(0.32)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,197	289.51	289.12	(0.39)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,695	409.89	409.33	(0.56)	-0.1%
2000 to 3000 kWh	399	0.6%	2,317	561.02	560.26	(0.76)	-0.1%
>= 3000 kWh	126	0.2%	4,154	1,004.30	1,002.92	(1.38)	-0.1%
Total	67,186	100.0%	481	116.76	116.60	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	2.24	2.24	0.00	0.0%
25 to 50 kWh	359	0.3%	36	9.22	9.21	(0.01)	-0.1%
50 to 75 kWh	863	0.8%	63	16.06	16.04	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	87	22.34	22.31	(0.03)	-0.1%
100 to 150 kWh	8,300	7.8%	123	31.78	31.74	(0.04)	-0.1%
150 to 200 kWh	13,892	13.1%	168	43.47	43.41	(0.06)	-0.1%
200 to 250 kWh	15,475	14.6%	215	55.62	55.55	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	263	68.00	67.92	(0.08)	-0.1%
300 to 350 kWh	11,985	11.3%	313	81.04	80.94	(0.10)	-0.1%
350 to 400 kWh	9,708	9.2%	363	93.95	93.83	(0.12)	-0.1%
400 to 450 kWh	7,117	6.7%	414	107.18	107.05	(0.13)	-0.1%
450 to 500 kWh	5,192	4.9%	462	119.82	119.67	(0.15)	-0.1%
500 to 600 kWh	6,707	6.3%	530	137.30	137.12	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	620	160.63	160.43	(0.20)	-0.1%
700 to 800 kWh	2,063	1.9%	706	182.77	182.54	(0.23)	-0.1%
800 to 900 kWh	1,131	1.1%	791	204.95	204.68	(0.27)	-0.1%
900 to 1000 kWh	709	0.7%	881	228.39	228.10	(0.29)	-0.1%
1000 to 1500 kWh	1,285	1.2%	1,109	287.32	286.95	(0.37)	-0.1%
1500 to 2000 kWh	392	0.4%	1,622	419.66	419.12	(0.54)	-0.1%
2000 to 3000 kWh	230	0.2%	2,273	588.81	588.06	(0.75)	-0.1%
>= 3000 kWh	153	0.1%	4,334	1,120.02	1,118.59	(1.43)	-0.1%
Total	105,998	100.0%	334	86.53	86.42	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.82	2.82	0.00	0.0%
25 to 50 kWh	375	0.4%	42	9.43	9.41	(0.02)	-0.2%
50 to 75 kWh	869	0.8%	66	14.82	14.80	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	91	20.60	20.57	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	133	30.00	29.95	(0.05)	-0.2%
150 to 200 kWh	13,895	13.1%	184	41.57	41.51	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	235	52.98	52.90	(0.08)	-0.2%
250 to 300 kWh	14,594	13.8%	286	64.48	64.38	(0.10)	-0.2%
300 to 350 kWh	11,985	11.3%	335	75.51	75.40	(0.11)	-0.1%
350 to 400 kWh	9,710	9.2%	385	86.77	86.64	(0.13)	-0.1%
400 to 450 kWh	7,119	6.7%	435	97.89	97.75	(0.14)	-0.1%
450 to 500 kWh	5,195	4.9%	485	109.24	109.08	(0.16)	-0.1%
500 to 600 kWh	6,708	6.3%	561	126.31	126.12	(0.19)	-0.2%
600 to 700 kWh	3,672	3.5%	670	150.83	150.61	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	783	176.15	175.89	(0.26)	-0.1%
800 to 900 kWh	1,131	1.1%	899	202.33	202.03	(0.30)	-0.1%
900 to 1000 kWh	709	0.7%	1,009	227.00	226.66	(0.34)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,255	282.20	281.79	(0.41)	-0.1%
1500 to 2000 kWh	392	0.4%	1,813	407.02	406.42	(0.60)	-0.1%
2000 to 3000 kWh	230	0.2%	2,459	551.55	550.74	(0.81)	-0.1%
>= 3000 kWh	153	0.1%	4,490	1,005.86	1,004.37	(1.49)	-0.1%
Total	106,052	100.0%	361	81.24	81.11	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.54	2.53	(0.01)	-0.4%
25 to 50 kWh	375	0.4%	39	9.33	9.31	(0.02)	-0.2%
50 to 75 kWh	869	0.8%	64	15.44	15.42	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	89	21.47	21.44	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	128	30.89	30.85	(0.04)	-0.1%
150 to 200 kWh	13,895	13.1%	176	42.52	42.46	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	225	54.30	54.23	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	274	66.24	66.15	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	324	78.28	78.17	(0.11)	-0.1%
350 to 400 kWh	9,710	9.2%	374	90.36	90.24	(0.12)	-0.1%
400 to 450 kWh	7,119	6.7%	424	102.54	102.40	(0.14)	-0.1%
450 to 500 kWh	5,195	4.9%	474	114.53	114.38	(0.15)	-0.1%
500 to 600 kWh	6,708	6.3%	545	131.80	131.62	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	645	155.73	155.52	(0.21)	-0.1%
700 to 800 kWh	2,064	1.9%	744	179.46	179.22	(0.24)	-0.1%
800 to 900 kWh	1,131	1.1%	845	203.64	203.36	(0.28)	-0.1%
900 to 1000 kWh	709	0.7%	945	227.69	227.38	(0.31)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,182	284.76	284.37	(0.39)	-0.1%
1500 to 2000 kWh	392	0.4%	1,718	413.34	412.78	(0.56)	-0.1%
2000 to 3000 kWh	230	0.2%	2,366	570.18	569.40	(0.78)	-0.1%
>= 3000 kWh	153	0.1%	4,412	1,063.32	1,061.86	(1.46)	-0.1%
Total	106,052	100.0%	347	83.88	83.76	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.96	1.96	0.00	0.0%
25 to 50 kWh	13	1.2%	45	11.53	11.51	(0.02)	-0.2%
50 to 75 kWh	21	1.9%	53	13.45	13.43	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	76	19.44	19.41	(0.03)	-0.2%
100 to 150 kWh	48	4.5%	113	28.95	28.91	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	159	40.98	40.93	(0.05)	-0.1%
200 to 250 kWh	67	6.2%	195	50.23	50.16	(0.07)	-0.1%
250 to 300 kWh	66	6.1%	248	64.55	64.47	(0.08)	-0.1%
300 to 350 kWh	72	6.7%	268	69.68	69.59	(0.09)	-0.1%
350 to 400 kWh	49	4.5%	370	96.12	96.00	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	383	100.46	100.33	(0.13)	-0.1%
450 to 500 kWh	67	6.2%	434	113.96	113.81	(0.15)	-0.1%
500 to 600 kWh	98	9.1%	531	139.10	138.92	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	649	170.97	170.75	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	810	213.10	212.83	(0.27)	-0.1%
800 to 900 kWh	57	5.3%	895	235.57	235.28	(0.29)	-0.1%
900 to 1000 kWh	40	3.7%	987	259.16	258.83	(0.33)	-0.1%
1000 to 1500 kWh	118	10.9%	1,325	348.46	348.02	(0.44)	-0.1%
1500 to 2000 kWh	30	2.8%	1,978	521.89	521.24	(0.65)	-0.1%
2000 to 3000 kWh	6	0.6%	3,048	803.01	802.00	(1.01)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,070.16	1,068.82	(1.34)	-0.1%
Total	1,078	100.0%	589	154.65	154.46	(0.20)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	3.08	3.07	(0.01)	-0.3%
25 to 50 kWh	13	1.2%	31	6.79	6.78	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	70	15.57	15.55	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	97	21.66	21.63	(0.03)	-0.1%
100 to 150 kWh	48	4.5%	143	31.94	31.90	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	189	42.38	42.31	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	256	57.42	57.34	(0.08)	-0.1%
250 to 300 kWh	66	6.1%	306	68.71	68.61	(0.10)	-0.1%
300 to 350 kWh	72	6.7%	375	84.11	83.99	(0.12)	-0.1%
350 to 400 kWh	49	4.5%	379	84.90	84.77	(0.13)	-0.2%
400 to 450 kWh	69	6.4%	464	103.93	103.77	(0.16)	-0.2%
450 to 500 kWh	67	6.2%	516	115.88	115.71	(0.17)	-0.1%
500 to 600 kWh	98	9.1%	563	126.41	126.23	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	638	143.06	142.85	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	687	153.90	153.67	(0.23)	-0.1%
800 to 900 kWh	57	5.3%	796	178.83	178.57	(0.26)	-0.1%
900 to 1000 kWh	40	3.7%	924	207.21	206.91	(0.30)	-0.1%
1000 to 1500 kWh	118	10.9%	1,059	237.35	237.00	(0.35)	-0.1%
1500 to 2000 kWh	30	2.8%	1,453	325.20	324.72	(0.48)	-0.1%
2000 to 3000 kWh	6	0.6%	1,563	350.74	350.23	(0.51)	-0.1%
>= 3000 kWh	2	0.2%	3,400	766.80	765.67	(1.13)	-0.1%
Total	1,078	100.0%	552	123.76	123.58	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.52	2.52	0.00	0.0%
25 to 50 kWh	13	1.2%	38	9.11	9.10	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	61	14.51	14.49	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	86	20.54	20.51	(0.03)	-0.1%
100 to 150 kWh	48	4.5%	128	30.45	30.40	(0.05)	-0.2%
150 to 200 kWh	70	6.5%	174	41.68	41.62	(0.06)	-0.1%
200 to 250 kWh	67	6.2%	225	53.83	53.75	(0.08)	-0.1%
250 to 300 kWh	66	6.1%	277	66.63	66.54	(0.09)	-0.1%
300 to 350 kWh	72	6.7%	321	76.90	76.79	(0.11)	-0.1%
350 to 400 kWh	49	4.5%	374	90.51	90.39	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	423	102.19	102.05	(0.14)	-0.1%
450 to 500 kWh	67	6.2%	475	114.92	114.76	(0.16)	-0.1%
500 to 600 kWh	98	9.1%	547	132.77	132.59	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	643	157.07	156.86	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	749	183.57	183.33	(0.24)	-0.1%
800 to 900 kWh	57	5.3%	846	207.33	207.05	(0.28)	-0.1%
900 to 1000 kWh	40	3.7%	955	233.18	232.87	(0.31)	-0.1%
1000 to 1500 kWh	118	10.9%	1,192	292.90	292.51	(0.39)	-0.1%
1500 to 2000 kWh	30	2.8%	1,715	423.54	422.98	(0.56)	-0.1%
2000 to 3000 kWh	6	0.6%	2,305	576.87	576.11	(0.76)	-0.1%
>= 3000 kWh	2	0.2%	3,734	918.48	917.24	(1.24)	-0.1%
Total	1,078	100.0%	571	139.22	139.03	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.33	2.33	0.00	0.0%
25 to 50 kWh	43	1.3%	40	10.31	10.30	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	59	15.09	15.07	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	91	23.20	23.17	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	131	33.60	33.56	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	165	42.26	42.21	(0.05)	-0.1%
200 to 250 kWh	78	2.4%	211	54.01	53.94	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	260	67.02	66.93	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	297	76.91	76.81	(0.10)	-0.1%
350 to 400 kWh	103	3.2%	339	88.01	87.90	(0.11)	-0.1%
400 to 450 kWh	126	3.9%	405	105.25	105.11	(0.14)	-0.1%
450 to 500 kWh	118	3.6%	452	117.90	117.75	(0.15)	-0.1%
500 to 600 kWh	280	8.6%	518	135.01	134.84	(0.17)	-0.1%
600 to 700 kWh	290	8.9%	604	158.01	157.81	(0.20)	-0.1%
700 to 800 kWh	298	9.2%	705	184.68	184.45	(0.23)	-0.1%
800 to 900 kWh	263	8.1%	801	210.08	209.81	(0.27)	-0.1%
900 to 1000 kWh	225	6.9%	891	233.78	233.48	(0.30)	-0.1%
1000 to 1500 kWh	675	20.8%	1,133	296.69	296.32	(0.37)	-0.1%
1500 to 2000 kWh	155	4.8%	1,609	420.01	419.48	(0.53)	-0.1%
2000 to 3000 kWh	55	1.7%	2,346	612.54	611.77	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,102	1,060.26	1,058.91	(1.35)	-0.1%
Total	3,241	100.0%	730	190.86	190.62	(0.24)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.10	2.10	0.00	0.0%
25 to 50 kWh	43	1.3%	32	7.20	7.19	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	62	13.84	13.82	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	86	19.10	19.07	(0.03)	-0.2%
100 to 150 kWh	104	3.2%	120	26.81	26.77	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	185	41.38	41.32	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	239	53.45	53.37	(0.08)	-0.1%
250 to 300 kWh	90	2.8%	291	65.25	65.15	(0.10)	-0.2%
300 to 350 kWh	84	2.6%	353	79.33	79.21	(0.12)	-0.2%
350 to 400 kWh	104	3.2%	409	91.93	91.79	(0.14)	-0.2%
400 to 450 kWh	126	3.9%	448	100.85	100.70	(0.15)	-0.1%
450 to 500 kWh	118	3.6%	500	112.39	112.23	(0.16)	-0.1%
500 to 600 kWh	280	8.6%	583	131.05	130.86	(0.19)	-0.1%
600 to 700 kWh	291	9.0%	693	156.01	155.78	(0.23)	-0.1%
700 to 800 kWh	298	9.2%	793	178.19	177.93	(0.26)	-0.1%
800 to 900 kWh	263	8.1%	896	201.72	201.43	(0.29)	-0.1%
900 to 1000 kWh	225	6.9%	1,004	225.59	225.26	(0.33)	-0.1%
1000 to 1500 kWh	675	20.8%	1,237	277.98	277.57	(0.41)	-0.1%
1500 to 2000 kWh	156	4.8%	1,730	388.57	388.00	(0.57)	-0.1%
2000 to 3000 kWh	55	1.7%	2,327	521.57	520.80	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,232	946.02	944.62	(1.40)	-0.1%
Total	3,244	100.0%	804	180.61	180.34	(0.27)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.22	2.21	(0.01)	-0.5%
25 to 50 kWh	43	1.3%	36	8.76	8.75	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	61	14.46	14.44	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	88	21.15	21.12	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	125	30.21	30.17	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	175	41.82	41.76	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	225	53.73	53.66	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	275	66.13	66.04	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	325	78.12	78.01	(0.11)	-0.1%
350 to 400 kWh	104	3.2%	374	89.97	89.84	(0.13)	-0.1%
400 to 450 kWh	126	3.9%	426	103.05	102.91	(0.14)	-0.1%
450 to 500 kWh	118	3.6%	476	115.15	114.99	(0.16)	-0.1%
500 to 600 kWh	280	8.6%	550	133.03	132.85	(0.18)	-0.1%
600 to 700 kWh	291	9.0%	649	157.01	156.80	(0.21)	-0.1%
700 to 800 kWh	298	9.2%	749	181.44	181.19	(0.25)	-0.1%
800 to 900 kWh	263	8.1%	848	205.90	205.62	(0.28)	-0.1%
900 to 1000 kWh	225	6.9%	947	229.68	229.37	(0.31)	-0.1%
1000 to 1500 kWh	675	20.8%	1,185	287.34	286.95	(0.39)	-0.1%
1500 to 2000 kWh	156	4.8%	1,670	404.24	403.69	(0.55)	-0.1%
2000 to 3000 kWh	55	1.7%	2,337	567.19	566.42	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,167	1,003.14	1,001.76	(1.38)	-0.1%
Total	3,244	100.0%	767	185.75	185.50	(0.25)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	2.35	(2.89)	-55.2%
25 to 50 kWh	6,730	0.8%	36	6.30	9.03	2.73	43.3%
50 to 75 kWh	9,162	1.0%	61	9.71	15.48	5.77	59.4%
75 to 100 kWh	13,293	1.5%	87	13.50	22.05	8.55	63.3%
100 to 150 kWh	42,548	4.8%	125	19.29	31.94	12.65	65.6%
150 to 200 kWh	61,736	7.0%	173	26.77	44.52	17.75	66.3%
200 to 250 kWh	72,486	8.2%	223	34.67	57.44	22.77	65.7%
250 to 300 kWh	77,280	8.7%	273	43.32	70.75	27.43	63.3%
300 to 350 kWh	76,989	8.7%	326	53.24	84.38	31.14	58.5%
350 to 400 kWh	72,822	8.2%	378	64.89	98.10	33.21	51.2%
400 to 450 kWh	65,248	7.4%	432	79.14	112.22	33.08	41.8%
450 to 500 kWh	57,849	6.5%	486	95.63	126.43	30.80	32.2%
500 to 600 kWh	92,528	10.4%	564	121.69	146.76	25.07	20.6%
600 to 700 kWh	66,335	7.5%	671	159.67	174.87	15.20	9.5%
700 to 800 kWh	45,980	5.2%	778	198.72	202.87	4.15	2.1%
800 to 900 kWh	31,770	3.6%	883	237.67	230.25	(7.42)	-3.1%
900 to 1000 kWh	21,876	2.5%	990	277.59	257.96	(19.63)	-7.1%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	322.78	(48.60)	-13.1%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	462.73	(113.08)	-19.6%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	647.70	(199.72)	-23.6%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,158.20	(441.86)	-27.6%
Total	886,310	100.0%	500	116.51	129.86	13.35	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	2.36	(2.88)	-55.0%
25 to 50 kWh	6,811	0.8%	40	6.81	8.93	2.12	31.1%
50 to 75 kWh	9,231	1.0%	65	10.37	14.70	4.33	41.8%
75 to 100 kWh	13,372	1.5%	90	14.10	20.30	6.20	44.0%
100 to 150 kWh	42,691	4.8%	129	20.09	29.12	9.03	44.9%
150 to 200 kWh	61,860	7.0%	179	27.85	40.37	12.52	45.0%
200 to 250 kWh	72,568	8.2%	229	35.67	51.51	15.84	44.4%
250 to 300 kWh	77,355	8.7%	277	43.62	62.41	18.79	43.1%
300 to 350 kWh	77,048	8.7%	324	51.97	73.09	21.12	40.6%
350 to 400 kWh	72,869	8.2%	371	61.31	83.77	22.46	36.6%
400 to 450 kWh	65,292	7.4%	417	71.77	94.12	22.35	31.1%
450 to 500 kWh	57,890	6.5%	463	83.75	104.44	20.69	24.7%
500 to 600 kWh	92,594	10.4%	531	103.36	119.75	16.39	15.9%
600 to 700 kWh	66,389	7.5%	623	131.75	140.46	8.71	6.6%
700 to 800 kWh	46,010	5.2%	716	161.50	161.27	(0.23)	-0.1%
800 to 900 kWh	31,797	3.6%	811	192.69	182.66	(10.03)	-5.2%
900 to 1000 kWh	21,889	2.5%	904	223.66	203.51	(20.15)	-9.0%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	254.31	(45.07)	-15.1%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	363.61	(100.85)	-21.7%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	504.39	(176.99)	-26.0%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	939.47	(408.70)	-30.3%
Total	887,476	100.0%	473	99.59	106.63	7.04	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	2.35	(2.89)	-55.2%
25 to 50 kWh	6,812	0.8%	38	6.56	8.98	2.42	36.9%
50 to 75 kWh	9,231	1.0%	63	10.04	15.09	5.05	50.3%
75 to 100 kWh	13,372	1.5%	88	13.80	21.17	7.37	53.4%
100 to 150 kWh	42,691	4.8%	127	19.69	30.53	10.84	55.1%
150 to 200 kWh	61,860	7.0%	176	27.31	42.45	15.14	55.4%
200 to 250 kWh	72,568	8.2%	226	35.17	54.48	19.31	54.9%
250 to 300 kWh	77,355	8.7%	275	43.47	66.58	23.11	53.2%
300 to 350 kWh	77,049	8.7%	325	52.60	78.74	26.14	49.7%
350 to 400 kWh	72,869	8.2%	375	63.10	90.94	27.84	44.1%
400 to 450 kWh	65,292	7.4%	424	75.46	103.17	27.71	36.7%
450 to 500 kWh	57,890	6.5%	474	89.69	115.44	25.75	28.7%
500 to 600 kWh	92,595	10.4%	547	112.53	133.26	20.73	18.4%
600 to 700 kWh	66,389	7.5%	647	145.72	157.67	11.95	8.2%
700 to 800 kWh	46,010	5.2%	747	180.12	182.08	1.96	1.1%
800 to 900 kWh	31,797	3.6%	847	215.19	206.46	(8.73)	-4.1%
900 to 1000 kWh	21,889	2.5%	947	250.64	230.75	(19.89)	-7.9%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	288.56	(46.83)	-14.0%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	413.19	(106.96)	-20.6%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	576.08	(188.37)	-24.6%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,049.03	(425.31)	-28.8%
Total	887,486	100.0%	486	108.03	118.22	10.19	9.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	2.30	(2.94)	-56.1%
25 to 50 kWh	2,340	0.7%	35	6.22	8.78	2.56	41.2%
50 to 75 kWh	2,545	0.7%	60	9.53	15.02	5.49	57.6%
75 to 100 kWh	3,127	0.9%	85	13.34	21.56	8.22	61.6%
100 to 150 kWh	9,914	2.9%	125	19.43	32.07	12.64	65.1%
150 to 200 kWh	16,259	4.8%	177	27.38	45.59	18.21	66.5%
200 to 250 kWh	21,694	6.3%	229	35.56	59.18	23.62	66.4%
250 to 300 kWh	25,714	7.5%	282	44.43	73.11	28.68	64.6%
300 to 350 kWh	28,023	8.2%	336	54.59	87.49	32.90	60.3%
350 to 400 kWh	28,003	8.2%	390	66.15	101.71	35.56	53.8%
400 to 450 kWh	26,837	7.8%	446	79.87	116.29	36.42	45.6%
450 to 500 kWh	24,804	7.3%	502	96.04	131.16	35.12	36.6%
500 to 600 kWh	41,374	12.1%	581	122.20	152.08	29.88	24.5%
600 to 700 kWh	31,251	9.1%	691	160.91	180.76	19.85	12.3%
700 to 800 kWh	22,184	6.5%	799	200.66	209.19	8.53	4.3%
800 to 900 kWh	15,593	4.6%	904	239.57	236.35	(3.22)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	263.86	(15.47)	-5.5%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	326.57	(44.02)	-11.9%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	464.84	(107.19)	-18.7%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	644.85	(190.52)	-22.8%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,140.37	(431.65)	-27.5%
Total	342,053	100.0%	561	130.84	146.26	15.41	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	2.29	(2.95)	-56.3%
25 to 50 kWh	2,362	0.7%	40	6.80	8.91	2.11	31.0%
50 to 75 kWh	2,571	0.8%	66	10.55	14.88	4.33	41.0%
75 to 100 kWh	3,167	0.9%	91	14.31	20.47	6.16	43.0%
100 to 150 kWh	9,990	2.9%	129	20.11	29.04	8.93	44.4%
150 to 200 kWh	16,318	4.8%	177	27.46	39.80	12.34	44.9%
200 to 250 kWh	21,729	6.3%	224	34.85	50.38	15.53	44.6%
250 to 300 kWh	25,754	7.5%	269	42.23	60.74	18.51	43.8%
300 to 350 kWh	28,046	8.2%	314	49.81	70.85	21.04	42.2%
350 to 400 kWh	28,025	8.2%	359	58.17	81.04	22.87	39.3%
400 to 450 kWh	26,861	7.8%	404	67.40	91.06	23.66	35.1%
450 to 500 kWh	24,821	7.2%	447	78.01	100.91	22.90	29.4%
500 to 600 kWh	41,404	12.1%	514	96.31	115.89	19.58	20.3%
600 to 700 kWh	31,282	9.1%	603	123.17	136.01	12.84	10.4%
700 to 800 kWh	22,198	6.5%	695	151.93	156.53	4.60	3.0%
800 to 900 kWh	15,608	4.6%	791	182.60	178.02	(4.58)	-2.5%
900 to 1000 kWh	10,708	3.1%	884	213.10	198.77	(14.33)	-6.7%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	249.13	(38.55)	-13.4%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	360.03	(92.97)	-20.5%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	496.52	(166.66)	-25.1%
>= 3000 kWh	650	0.2%	4,098	1,309.03	916.31	(392.72)	-30.0%
Total	342,578	100.0%	503	104.78	113.15	8.37	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	2.29	(2.95)	-56.3%
25 to 50 kWh	2,363	0.7%	37	6.51	8.85	2.34	35.9%
50 to 75 kWh	2,571	0.8%	63	10.04	14.95	4.91	48.9%
75 to 100 kWh	3,167	0.9%	88	13.83	21.01	7.18	51.9%
100 to 150 kWh	9,990	2.9%	127	19.77	30.56	10.79	54.6%
150 to 200 kWh	16,318	4.8%	177	27.42	42.70	15.28	55.7%
200 to 250 kWh	21,729	6.3%	226	35.21	54.79	19.58	55.6%
250 to 300 kWh	25,754	7.5%	276	43.33	66.93	23.60	54.5%
300 to 350 kWh	28,047	8.2%	325	52.20	79.17	26.97	51.7%
350 to 400 kWh	28,025	8.2%	375	62.16	91.38	29.22	47.0%
400 to 450 kWh	26,861	7.8%	425	73.64	103.68	30.04	40.8%
450 to 500 kWh	24,821	7.2%	475	87.03	116.04	29.01	33.3%
500 to 600 kWh	41,405	12.1%	548	109.26	133.99	24.73	22.6%
600 to 700 kWh	31,282	9.1%	647	142.05	158.40	16.35	11.5%
700 to 800 kWh	22,198	6.5%	747	176.31	182.87	6.56	3.7%
800 to 900 kWh	15,608	4.6%	847	211.10	207.20	(3.90)	-1.8%
900 to 1000 kWh	10,708	3.1%	947	246.23	231.33	(14.90)	-6.1%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	287.87	(41.28)	-12.5%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	412.46	(100.09)	-19.5%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	570.73	(178.60)	-23.8%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,028.50	(412.21)	-28.6%
Total	342,588	100.0%	531	117.78	129.67	11.89	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	2.39	(2.85)	-54.4%
25 to 50 kWh	4,116	0.8%	36	6.28	9.05	2.77	44.1%
50 to 75 kWh	6,326	1.2%	62	9.75	15.65	5.90	60.5%
75 to 100 kWh	9,874	1.9%	87	13.53	22.18	8.65	63.9%
100 to 150 kWh	32,110	6.0%	124	19.26	31.91	12.65	65.7%
150 to 200 kWh	45,014	8.5%	172	26.56	44.14	17.58	66.2%
200 to 250 kWh	50,334	9.5%	220	34.29	56.72	22.43	65.4%
250 to 300 kWh	51,100	9.6%	270	42.79	69.60	26.81	62.7%
300 to 350 kWh	48,487	9.1%	320	52.50	82.62	30.12	57.4%
350 to 400 kWh	44,300	8.3%	370	64.16	95.84	31.68	49.4%
400 to 450 kWh	37,833	7.1%	422	78.80	109.39	30.59	38.8%
450 to 500 kWh	32,447	6.1%	474	95.59	122.84	27.25	28.5%
500 to 600 kWh	49,981	9.4%	549	121.76	142.33	20.57	16.9%
600 to 700 kWh	33,991	6.4%	653	159.53	169.44	9.91	6.2%
700 to 800 kWh	22,764	4.3%	757	198.48	196.64	(1.84)	-0.9%
800 to 900 kWh	15,354	2.9%	863	238.13	224.11	(14.02)	-5.9%
900 to 1000 kWh	10,554	2.0%	971	278.68	252.06	(26.62)	-9.6%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	319.16	(56.95)	-15.1%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	461.68	(121.35)	-20.8%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	649.08	(207.07)	-24.2%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,167.39	(448.15)	-27.7%
Total	532,090	100.0%	457	106.63	118.44	11.80	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	2.42	(2.82)	-53.8%
25 to 50 kWh	4,175	0.8%	40	6.84	9.07	2.23	32.6%
50 to 75 kWh	6,368	1.2%	65	10.32	14.68	4.36	42.2%
75 to 100 kWh	9,913	1.9%	90	14.03	20.26	6.23	44.4%
100 to 150 kWh	32,175	6.0%	129	20.08	29.15	9.07	45.2%
150 to 200 kWh	45,078	8.5%	180	27.97	40.58	12.61	45.1%
200 to 250 kWh	50,380	9.5%	231	36.00	51.98	15.98	44.4%
250 to 300 kWh	51,134	9.6%	280	44.28	63.22	18.94	42.8%
300 to 350 kWh	48,522	9.1%	330	53.19	74.36	21.17	39.8%
350 to 400 kWh	44,324	8.3%	379	63.29	85.47	22.18	35.0%
400 to 450 kWh	37,853	7.1%	427	74.85	96.23	21.38	28.6%
450 to 500 kWh	32,470	6.1%	475	88.20	107.10	18.90	21.4%
500 to 600 kWh	50,016	9.4%	545	109.45	122.93	13.48	12.3%
600 to 700 kWh	34,013	6.4%	641	140.24	144.50	4.26	3.0%
700 to 800 kWh	22,778	4.3%	736	172.09	165.89	(6.20)	-3.6%
800 to 900 kWh	15,366	2.9%	831	204.68	187.26	(17.42)	-8.5%
900 to 1000 kWh	10,561	2.0%	924	236.64	208.19	(28.45)	-12.0%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	259.19	(55.43)	-17.6%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	366.16	(110.79)	-23.2%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	509.41	(185.60)	-26.7%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	949.68	(416.82)	-30.5%
Total	532,714	100.0%	451	95.71	101.72	6.01	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	2.40	(2.84)	-54.2%
25 to 50 kWh	4,175	0.8%	38	6.56	9.06	2.50	38.1%
50 to 75 kWh	6,368	1.2%	64	10.03	15.16	5.13	51.1%
75 to 100 kWh	9,913	1.9%	89	13.78	21.22	7.44	54.0%
100 to 150 kWh	32,175	6.0%	127	19.67	30.53	10.86	55.2%
150 to 200 kWh	45,078	8.5%	176	27.26	42.36	15.10	55.4%
200 to 250 kWh	50,380	9.5%	225	35.15	54.35	19.20	54.6%
250 to 300 kWh	51,134	9.6%	275	43.53	66.41	22.88	52.6%
300 to 350 kWh	48,522	9.1%	325	52.84	78.49	25.65	48.5%
350 to 400 kWh	44,324	8.3%	375	63.73	90.66	26.93	42.3%
400 to 450 kWh	37,853	7.1%	424	76.83	102.81	25.98	33.8%
450 to 500 kWh	32,470	6.1%	474	91.90	114.97	23.07	25.1%
500 to 600 kWh	50,016	9.4%	547	115.61	132.64	17.03	14.7%
600 to 700 kWh	34,013	6.4%	647	149.89	156.98	7.09	4.7%
700 to 800 kWh	22,778	4.3%	747	185.29	181.27	(4.02)	-2.2%
800 to 900 kWh	15,366	2.9%	847	221.41	205.69	(15.72)	-7.1%
900 to 1000 kWh	10,561	2.0%	947	257.67	230.13	(27.54)	-10.7%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	289.19	(56.18)	-16.3%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	413.93	(116.07)	-21.9%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	579.28	(196.34)	-25.3%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,058.75	(432.52)	-29.0%
Total	532,714	100.0%	454	101.16	110.06	8.90	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	2.42	(2.95)	-54.9%
25 to 50 kWh	240	2.4%	43	7.39	10.91	3.52	47.6%
50 to 75 kWh	249	2.5%	65	10.53	16.60	6.07	57.6%
75 to 100 kWh	235	2.3%	89	14.40	23.36	8.96	62.2%
100 to 150 kWh	398	3.9%	125	19.60	32.03	12.43	63.4%
150 to 200 kWh	319	3.2%	171	26.48	43.76	17.28	65.3%
200 to 250 kWh	324	3.2%	220	34.23	56.51	22.28	65.1%
250 to 300 kWh	327	3.2%	264	41.39	68.23	26.84	64.8%
300 to 350 kWh	346	3.4%	314	49.60	81.36	31.76	64.0%
350 to 400 kWh	425	4.2%	367	58.91	95.59	36.68	62.3%
400 to 450 kWh	456	4.5%	418	67.72	109.13	41.41	61.1%
450 to 500 kWh	491	4.9%	477	80.06	124.59	44.53	55.6%
500 to 600 kWh	996	9.8%	561	100.16	146.95	46.79	46.7%
600 to 700 kWh	954	9.4%	663	127.22	173.98	46.76	36.8%
700 to 800 kWh	915	9.0%	774	160.66	202.88	42.22	26.3%
800 to 900 kWh	728	7.2%	863	190.10	226.49	36.39	19.1%
900 to 1000 kWh	545	5.4%	968	226.40	253.85	27.45	12.1%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	316.72	3.83	1.2%
1500 to 2000 kWh	312	3.1%	1,704	497.27	444.11	(53.16)	-10.7%
2000 to 3000 kWh	115	1.1%	2,473	787.55	643.39	(144.16)	-18.3%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,134.51	(378.90)	-25.0%
Total	10,121	100.0%	660	149.80	172.66	22.86	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	2.07	(3.28)	-61.3%
25 to 50 kWh	240	2.4%	32	6.55	7.15	0.60	9.2%
50 to 75 kWh	250	2.5%	59	9.82	13.12	3.30	33.6%
75 to 100 kWh	235	2.3%	85	13.92	19.09	5.17	37.1%
100 to 150 kWh	400	3.9%	123	19.53	27.42	7.89	40.4%
150 to 200 kWh	320	3.2%	180	28.98	40.24	11.26	38.9%
200 to 250 kWh	325	3.2%	233	36.95	52.10	15.15	41.0%
250 to 300 kWh	328	3.2%	286	46.13	64.23	18.10	39.2%
300 to 350 kWh	347	3.4%	334	54.23	75.03	20.80	38.4%
350 to 400 kWh	426	4.2%	383	62.22	86.00	23.78	38.2%
400 to 450 kWh	456	4.5%	432	70.80	97.16	26.36	37.2%
450 to 500 kWh	492	4.9%	475	79.80	106.85	27.05	33.9%
500 to 600 kWh	997	9.8%	539	92.16	121.24	29.08	31.6%
600 to 700 kWh	955	9.4%	635	113.03	142.85	29.82	26.4%
700 to 800 kWh	917	9.0%	723	134.53	162.60	28.07	20.9%
800 to 900 kWh	728	7.2%	832	162.19	187.02	24.83	15.3%
900 to 1000 kWh	545	5.4%	926	185.72	207.92	22.20	12.0%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	261.14	9.67	3.8%
1500 to 2000 kWh	314	3.1%	1,664	412.31	372.88	(39.43)	-9.6%
2000 to 3000 kWh	115	1.1%	2,254	614.68	504.33	(110.35)	-18.0%
>= 3000 kWh	25	0.2%	3,957	1,204.84	884.39	(320.45)	-26.6%
Total	10,138	100.0%	638	127.88	143.20	15.32	12.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	2.24	(3.12)	-58.2%
25 to 50 kWh	240	2.4%	37	6.97	9.03	2.06	29.6%
50 to 75 kWh	250	2.5%	62	10.17	14.86	4.69	46.1%
75 to 100 kWh	235	2.3%	87	14.16	21.23	7.07	49.9%
100 to 150 kWh	400	3.9%	124	19.57	29.73	10.16	51.9%
150 to 200 kWh	320	3.2%	175	27.72	42.00	14.28	51.5%
200 to 250 kWh	325	3.2%	226	35.59	54.31	18.72	52.6%
250 to 300 kWh	328	3.2%	275	43.76	66.23	22.47	51.3%
300 to 350 kWh	347	3.4%	324	51.91	78.21	26.30	50.7%
350 to 400 kWh	426	4.2%	375	60.56	90.80	30.24	49.9%
400 to 450 kWh	456	4.5%	425	69.26	103.15	33.89	48.9%
450 to 500 kWh	492	4.9%	476	79.93	115.74	35.81	44.8%
500 to 600 kWh	997	9.8%	550	96.16	134.10	37.94	39.5%
600 to 700 kWh	955	9.4%	649	120.13	158.42	38.29	31.9%
700 to 800 kWh	917	9.0%	748	147.60	182.75	35.15	23.8%
800 to 900 kWh	728	7.2%	847	176.17	206.79	30.62	17.4%
900 to 1000 kWh	545	5.4%	947	206.06	230.88	24.82	12.0%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	288.97	6.75	2.4%
1500 to 2000 kWh	314	3.1%	1,684	454.79	408.50	(46.29)	-10.2%
2000 to 3000 kWh	115	1.1%	2,364	701.24	573.96	(127.28)	-18.2%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,009.45	(349.68)	-25.7%
Total	10,138	100.0%	649	138.81	157.90	19.09	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	1.85	(3.44)	-65.0%
25 to 50 kWh	34	1.7%	44	8.24	11.20	2.96	35.9%
50 to 75 kWh	42	2.1%	50	8.91	12.81	3.90	43.8%
75 to 100 kWh	57	2.8%	78	12.80	19.99	7.19	56.2%
100 to 150 kWh	126	6.2%	107	16.96	27.34	10.38	61.2%
150 to 200 kWh	144	7.0%	167	26.20	43.07	16.87	64.4%
200 to 250 kWh	134	6.5%	202	31.53	52.17	20.64	65.5%
250 to 300 kWh	139	6.8%	245	38.52	63.93	25.41	66.0%
300 to 350 kWh	133	6.5%	298	47.89	77.70	29.81	62.2%
350 to 400 kWh	94	4.6%	383	63.56	100.40	36.84	58.0%
400 to 450 kWh	122	6.0%	405	68.62	106.65	38.03	55.4%
450 to 500 kWh	107	5.2%	478	83.22	125.79	42.57	51.2%
500 to 600 kWh	177	8.7%	574	106.29	151.20	44.91	42.3%
600 to 700 kWh	139	6.8%	690	136.02	181.67	45.65	33.6%
700 to 800 kWh	117	5.7%	832	173.18	218.77	45.59	26.3%
800 to 900 kWh	95	4.6%	955	215.84	251.32	35.48	16.4%
900 to 1000 kWh	75	3.7%	1,055	247.32	277.36	30.04	12.1%
1000 to 1500 kWh	182	8.9%	1,357	350.55	356.41	5.86	1.7%
1500 to 2000 kWh	45	2.2%	1,977	578.27	520.59	(57.68)	-10.0%
2000 to 3000 kWh	15	0.7%	2,772	884.97	728.48	(156.49)	-17.7%
>= 3000 kWh	6	0.3%	3,364	1,117.54	884.08	(233.46)	-20.9%
Total	2,046	100.0%	560	123.98	147.00	23.02	18.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	2.04	(3.31)	-61.9%
25 to 50 kWh	34	1.7%	32	6.83	7.17	0.34	5.0%
50 to 75 kWh	42	2.1%	71	11.87	16.00	4.13	34.8%
75 to 100 kWh	57	2.8%	95	15.26	21.28	6.02	39.4%
100 to 150 kWh	126	6.2%	146	23.10	32.82	9.72	42.1%
150 to 200 kWh	144	7.0%	186	29.38	41.71	12.33	42.0%
200 to 250 kWh	134	6.5%	247	38.94	55.40	16.46	42.3%
250 to 300 kWh	139	6.8%	305	49.99	68.47	18.48	37.0%
300 to 350 kWh	133	6.5%	345	57.02	77.44	20.42	35.8%
350 to 400 kWh	94	4.6%	366	62.03	82.25	20.22	32.6%
400 to 450 kWh	122	6.0%	444	77.22	99.57	22.35	28.9%
450 to 500 kWh	107	5.2%	472	80.19	106.09	25.90	32.3%
500 to 600 kWh	177	8.7%	520	93.55	116.64	23.09	24.7%
600 to 700 kWh	139	6.8%	605	111.96	135.56	23.60	21.1%
700 to 800 kWh	117	5.7%	663	124.94	148.57	23.63	18.9%
800 to 900 kWh	95	4.6%	735	142.75	165.10	22.35	15.7%
900 to 1000 kWh	75	3.7%	849	177.34	190.25	12.91	7.3%
1000 to 1500 kWh	182	8.9%	1,016	220.54	227.45	6.91	3.1%
1500 to 2000 kWh	45	2.2%	1,441	356.54	322.32	(34.22)	-9.6%
2000 to 3000 kWh	15	0.7%	1,680	458.77	376.01	(82.76)	-18.0%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,117.01	(474.06)	-29.8%
Total	2,046	100.0%	493	97.20	110.43	13.23	13.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	1.94	(3.38)	-63.5%
25 to 50 kWh	34	1.7%	38	7.53	9.17	1.64	21.8%
50 to 75 kWh	42	2.1%	61	10.39	14.41	4.02	38.7%
75 to 100 kWh	57	2.8%	87	14.03	20.63	6.60	47.0%
100 to 150 kWh	126	6.2%	126	20.03	30.08	10.05	50.2%
150 to 200 kWh	144	7.0%	176	27.79	42.39	14.60	52.5%
200 to 250 kWh	134	6.5%	224	35.23	53.79	18.56	52.7%
250 to 300 kWh	139	6.8%	275	44.25	66.20	21.95	49.6%
300 to 350 kWh	133	6.5%	322	52.45	77.57	25.12	47.9%
350 to 400 kWh	94	4.6%	375	62.79	91.32	28.53	45.4%
400 to 450 kWh	122	6.0%	425	72.92	103.11	30.19	41.4%
450 to 500 kWh	107	5.2%	475	81.70	115.94	34.24	41.9%
500 to 600 kWh	177	8.7%	547	99.93	133.94	34.01	34.0%
600 to 700 kWh	139	6.8%	648	124.02	158.67	34.65	27.9%
700 to 800 kWh	117	5.7%	748	149.10	183.72	34.62	23.2%
800 to 900 kWh	95	4.6%	845	179.39	208.33	28.94	16.1%
900 to 1000 kWh	75	3.7%	952	212.33	233.80	21.47	10.1%
1000 to 1500 kWh	182	8.9%	1,186	285.57	291.96	6.39	2.2%
1500 to 2000 kWh	45	2.2%	1,709	467.41	421.45	(45.96)	-9.8%
2000 to 3000 kWh	15	0.7%	2,226	671.87	552.25	(119.62)	-17.8%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,000.55	(353.76)	-26.1%
Total	2,046	100.0%	526	110.60	128.73	18.13	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	2.31	(2.92)	-55.8%
25 to 50 kWh	2,150	0.8%	35	6.14	8.72	2.58	42.0%
50 to 75 kWh	2,235	0.8%	60	9.47	14.95	5.48	57.9%
75 to 100 kWh	2,526	0.9%	85	13.34	21.52	8.18	61.3%
100 to 150 kWh	7,229	2.6%	125	19.35	31.81	12.46	64.4%
150 to 200 kWh	10,912	4.0%	178	27.49	45.67	18.18	66.1%
200 to 250 kWh	14,831	5.4%	230	35.77	59.45	23.68	66.2%
250 to 300 kWh	18,178	6.6%	284	44.67	73.55	28.88	64.7%
300 to 350 kWh	20,836	7.6%	338	54.78	88.02	33.24	60.7%
350 to 400 kWh	21,938	8.0%	392	66.28	102.29	36.01	54.3%
400 to 450 kWh	21,849	7.9%	448	80.12	117.04	36.92	46.1%
450 to 500 kWh	20,990	7.6%	505	96.44	131.98	35.54	36.9%
500 to 600 kWh	35,727	13.0%	587	123.50	153.44	29.94	24.2%
600 to 700 kWh	27,471	10.0%	698	163.15	182.69	19.54	12.0%
700 to 800 kWh	19,481	7.1%	810	204.20	211.95	7.75	3.8%
800 to 900 kWh	13,423	4.9%	919	245.03	240.47	(4.56)	-1.9%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	268.90	(17.21)	-6.0%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	333.13	(46.39)	-12.2%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	477.53	(112.07)	-19.0%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	657.39	(196.03)	-23.0%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,146.11	(435.56)	-27.5%
Total	274,910	100.0%	581	136.82	151.68	14.86	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	2.28	(2.94)	-56.3%
25 to 50 kWh	2,170	0.8%	40	6.74	8.94	2.20	32.6%
50 to 75 kWh	2,257	0.8%	66	10.50	14.87	4.37	41.6%
75 to 100 kWh	2,564	0.9%	91	14.26	20.43	6.17	43.3%
100 to 150 kWh	7,304	2.7%	129	20.06	28.93	8.87	44.2%
150 to 200 kWh	10,965	4.0%	176	27.38	39.57	12.19	44.5%
200 to 250 kWh	14,862	5.4%	222	34.80	50.14	15.34	44.1%
250 to 300 kWh	18,215	6.6%	268	42.24	60.43	18.19	43.1%
300 to 350 kWh	20,859	7.6%	312	49.88	70.48	20.60	41.3%
350 to 400 kWh	21,959	8.0%	357	58.42	80.65	22.23	38.1%
400 to 450 kWh	21,872	7.9%	401	67.89	90.54	22.65	33.4%
450 to 500 kWh	21,007	7.6%	445	78.81	100.32	21.51	27.3%
500 to 600 kWh	35,757	13.0%	510	97.53	114.94	17.41	17.9%
600 to 700 kWh	27,496	10.0%	597	124.68	134.49	9.81	7.9%
700 to 800 kWh	19,494	7.1%	685	153.50	154.23	0.73	0.5%
800 to 900 kWh	13,436	4.9%	775	183.96	174.56	(9.40)	-5.1%
900 to 1000 kWh	9,127	3.3%	865	214.21	194.56	(19.65)	-9.2%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	242.02	(44.69)	-15.6%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	349.38	(101.20)	-22.5%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	489.80	(175.02)	-26.3%
>= 3000 kWh	524	0.2%	4,125	1,329.08	922.77	(406.31)	-30.6%
Total	275,393	100.0%	507	108.07	114.13	6.06	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	2.30	(2.93)	-56.0%
25 to 50 kWh	2,171	0.8%	37	6.44	8.83	2.39	37.1%
50 to 75 kWh	2,257	0.8%	63	9.99	14.91	4.92	49.2%
75 to 100 kWh	2,564	0.9%	88	13.80	20.97	7.17	52.0%
100 to 150 kWh	7,304	2.7%	127	19.71	30.37	10.66	54.1%
150 to 200 kWh	10,965	4.0%	177	27.44	42.62	15.18	55.3%
200 to 250 kWh	14,862	5.4%	226	35.29	54.80	19.51	55.3%
250 to 300 kWh	18,215	6.6%	276	43.45	67.00	23.55	54.2%
300 to 350 kWh	20,860	7.6%	325	52.34	79.26	26.92	51.4%
350 to 400 kWh	21,959	8.0%	375	62.35	91.48	29.13	46.7%
400 to 450 kWh	21,872	7.9%	425	74.01	103.80	29.79	40.3%
450 to 500 kWh	21,007	7.6%	475	87.63	116.16	28.53	32.6%
500 to 600 kWh	35,757	13.0%	548	110.52	134.20	23.68	21.4%
600 to 700 kWh	27,496	10.0%	647	143.92	158.60	14.68	10.2%
700 to 800 kWh	19,494	7.1%	747	178.86	183.11	4.25	2.4%
800 to 900 kWh	13,436	4.9%	847	214.51	207.53	(6.98)	-3.3%
900 to 1000 kWh	9,127	3.3%	947	250.18	231.75	(18.43)	-7.4%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	287.60	(45.54)	-13.7%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	413.49	(106.63)	-20.5%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	573.66	(185.53)	-24.4%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,034.62	(420.96)	-28.9%
Total	275,402	100.0%	544	122.40	132.86	10.46	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	2.39	(2.84)	-54.3%
25 to 50 kWh	3,757	0.9%	36	6.24	9.04	2.80	44.9%
50 to 75 kWh	5,463	1.3%	62	9.71	15.58	5.87	60.5%
75 to 100 kWh	7,953	1.9%	87	13.52	22.15	8.63	63.8%
100 to 150 kWh	23,810	5.6%	125	19.32	31.97	12.65	65.5%
150 to 200 kWh	31,122	7.3%	173	26.78	44.47	17.69	66.1%
200 to 250 kWh	34,859	8.2%	222	34.60	57.23	22.63	65.4%
250 to 300 kWh	36,506	8.6%	272	43.13	70.27	27.14	62.9%
300 to 350 kWh	36,502	8.6%	322	52.65	83.18	30.53	58.0%
350 to 400 kWh	34,592	8.1%	372	64.28	96.40	32.12	50.0%
400 to 450 kWh	30,716	7.2%	424	79.03	109.93	30.90	39.1%
450 to 500 kWh	27,255	6.4%	476	96.09	123.45	27.36	28.5%
500 to 600 kWh	43,274	10.2%	552	122.69	143.14	20.45	16.7%
600 to 700 kWh	30,319	7.1%	657	161.02	170.53	9.51	5.9%
700 to 800 kWh	20,701	4.9%	762	200.46	198.04	(2.42)	-1.2%
800 to 900 kWh	14,223	3.3%	869	240.36	225.66	(14.70)	-6.1%
900 to 1000 kWh	9,845	2.3%	977	281.20	253.78	(27.42)	-9.8%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	321.18	(57.85)	-15.3%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	464.89	(122.67)	-20.9%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	653.67	(209.10)	-24.2%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,172.92	(450.53)	-27.8%
Total	426,092	100.0%	488	116.48	126.40	9.92	8.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	2.40	(2.82)	-54.0%
25 to 50 kWh	3,800	0.9%	40	6.77	9.04	2.27	33.5%
50 to 75 kWh	5,499	1.3%	65	10.28	14.66	4.38	42.6%
75 to 100 kWh	7,992	1.9%	90	13.97	20.19	6.22	44.5%
100 to 150 kWh	23,869	5.6%	128	19.91	28.86	8.95	45.0%
150 to 200 kWh	31,183	7.3%	178	27.76	40.16	12.40	44.7%
200 to 250 kWh	34,904	8.2%	229	35.87	51.57	15.70	43.8%
250 to 300 kWh	36,540	8.6%	278	44.23	62.76	18.53	41.9%
300 to 350 kWh	36,537	8.6%	328	53.45	74.02	20.57	38.5%
350 to 400 kWh	34,614	8.1%	377	63.98	85.14	21.16	33.1%
400 to 450 kWh	30,734	7.2%	425	76.06	95.88	19.82	26.1%
450 to 500 kWh	27,275	6.4%	473	89.88	106.72	16.84	18.7%
500 to 600 kWh	43,308	10.2%	542	111.66	122.43	10.77	9.6%
600 to 700 kWh	30,341	7.1%	637	142.55	143.76	1.21	0.8%
700 to 800 kWh	20,714	4.9%	731	174.02	164.90	(9.12)	-5.2%
800 to 900 kWh	14,235	3.3%	825	206.02	186.09	(19.93)	-9.7%
900 to 1000 kWh	9,852	2.3%	918	237.62	206.85	(30.77)	-12.9%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	257.77	(57.44)	-18.2%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	363.13	(112.48)	-23.6%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	506.30	(187.14)	-27.0%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	943.54	(418.13)	-30.7%
Total	426,662	100.0%	474	103.85	106.84	2.99	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	2.40	(2.83)	-54.1%
25 to 50 kWh	3,800	0.9%	38	6.51	9.04	2.53	38.9%
50 to 75 kWh	5,499	1.3%	63	9.99	15.12	5.13	51.4%
75 to 100 kWh	7,992	1.9%	88	13.75	21.17	7.42	54.0%
100 to 150 kWh	23,869	5.6%	127	19.61	30.42	10.81	55.1%
150 to 200 kWh	31,183	7.3%	176	27.27	42.32	15.05	55.2%
200 to 250 kWh	34,904	8.2%	225	35.24	54.40	19.16	54.4%
250 to 300 kWh	36,540	8.6%	275	43.68	66.51	22.83	52.3%
300 to 350 kWh	36,537	8.6%	325	53.05	78.60	25.55	48.2%
350 to 400 kWh	34,614	8.1%	375	64.13	90.77	26.64	41.5%
400 to 450 kWh	30,734	7.2%	424	77.54	102.91	25.37	32.7%
450 to 500 kWh	27,275	6.4%	474	92.99	115.09	22.10	23.8%
500 to 600 kWh	43,308	10.2%	547	117.18	132.79	15.61	13.3%
600 to 700 kWh	30,341	7.1%	647	151.79	157.15	5.36	3.5%
700 to 800 kWh	20,714	4.9%	747	187.25	181.48	(5.77)	-3.1%
800 to 900 kWh	14,235	3.3%	847	223.19	205.88	(17.31)	-7.8%
900 to 1000 kWh	9,852	2.3%	948	259.42	230.33	(29.09)	-11.2%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	289.49	(57.64)	-16.6%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	414.02	(117.57)	-22.1%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	580.02	(198.13)	-25.5%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,058.40	(434.36)	-29.1%
Total	426,662	100.0%	481	110.14	116.60	6.46	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	1.82	(3.50)	-65.8%
25 to 50 kWh	21	2.2%	43	7.87	11.02	3.15	40.0%
50 to 75 kWh	21	2.2%	47	8.58	12.19	3.61	42.1%
75 to 100 kWh	36	3.7%	80	13.03	20.32	7.29	55.9%
100 to 150 kWh	78	8.1%	103	16.37	26.37	10.00	61.1%
150 to 200 kWh	74	7.6%	174	27.09	45.12	18.03	66.6%
200 to 250 kWh	67	6.9%	208	32.73	54.18	21.45	65.5%
250 to 300 kWh	73	7.5%	242	38.40	63.44	25.04	65.2%
300 to 350 kWh	61	6.3%	334	53.58	87.27	33.69	62.9%
350 to 400 kWh	45	4.6%	398	66.95	105.18	38.23	57.1%
400 to 450 kWh	53	5.5%	435	76.83	114.87	38.04	49.5%
450 to 500 kWh	40	4.1%	552	102.70	145.85	43.15	42.0%
500 to 600 kWh	79	8.2%	628	123.01	166.43	43.42	35.3%
600 to 700 kWh	57	5.9%	749	155.57	197.31	41.74	26.8%
700 to 800 kWh	49	5.1%	863	189.82	227.01	37.19	19.6%
800 to 900 kWh	38	3.9%	1,043	257.66	275.18	17.52	6.8%
900 to 1000 kWh	35	3.6%	1,133	283.83	298.53	14.70	5.2%
1000 to 1500 kWh	64	6.6%	1,416	388.15	371.90	(16.25)	-4.2%
1500 to 2000 kWh	15	1.5%	1,975	596.03	519.28	(76.75)	-12.9%
2000 to 3000 kWh	9	0.9%	2,589	827.09	679.47	(147.62)	-17.8%
>= 3000 kWh	4	0.4%	3,012	997.93	791.71	(206.22)	-20.7%
Total	968	100.0%	527	120.50	138.68	18.18	15.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	1.74	(3.50)	-66.8%
25 to 50 kWh	21	2.2%	33	6.65	7.40	0.75	11.3%
50 to 75 kWh	21	2.2%	73	12.42	16.46	4.04	32.5%
75 to 100 kWh	36	3.7%	94	15.12	21.09	5.97	39.5%
100 to 150 kWh	78	8.1%	148	23.73	33.38	9.65	40.7%
150 to 200 kWh	74	7.6%	183	29.17	41.14	11.97	41.0%
200 to 250 kWh	67	6.9%	237	37.88	53.46	15.58	41.1%
250 to 300 kWh	73	7.5%	304	51.99	68.34	16.35	31.4%
300 to 350 kWh	61	6.3%	310	54.07	69.72	15.65	28.9%
350 to 400 kWh	45	4.6%	352	63.23	79.50	16.27	25.7%
400 to 450 kWh	53	5.5%	419	79.51	94.11	14.60	18.4%
450 to 500 kWh	40	4.1%	400	73.24	89.97	16.73	22.8%
500 to 600 kWh	79	8.2%	466	90.46	104.80	14.34	15.9%
600 to 700 kWh	57	5.9%	558	114.28	125.20	10.92	9.6%
700 to 800 kWh	49	5.1%	631	135.93	141.52	5.59	4.1%
800 to 900 kWh	38	3.9%	646	144.39	145.26	0.87	0.6%
900 to 1000 kWh	35	3.6%	763	179.70	171.21	(8.49)	-4.7%
1000 to 1500 kWh	64	6.6%	936	237.47	209.81	(27.66)	-11.6%
1500 to 2000 kWh	15	1.5%	1,417	399.82	317.52	(82.30)	-20.6%
2000 to 3000 kWh	9	0.9%	1,758	516.76	393.19	(123.57)	-23.9%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,292.68	(596.03)	-31.6%
Total	968	100.0%	427	93.32	95.81	2.49	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	1.78	(3.50)	-66.3%
25 to 50 kWh	21	2.2%	38	7.26	9.21	1.95	26.9%
50 to 75 kWh	21	2.2%	60	10.50	14.32	3.82	36.4%
75 to 100 kWh	36	3.7%	87	14.07	20.70	6.63	47.1%
100 to 150 kWh	78	8.1%	126	20.05	29.87	9.82	49.0%
150 to 200 kWh	74	7.6%	179	28.13	43.13	15.00	53.3%
200 to 250 kWh	67	6.9%	223	35.30	53.82	18.52	52.5%
250 to 300 kWh	73	7.5%	273	45.19	65.89	20.70	45.8%
300 to 350 kWh	61	6.3%	322	53.83	78.50	24.67	45.8%
350 to 400 kWh	45	4.6%	375	65.09	92.34	27.25	41.9%
400 to 450 kWh	53	5.5%	427	78.17	104.49	26.32	33.7%
450 to 500 kWh	40	4.1%	476	87.97	117.91	29.94	34.0%
500 to 600 kWh	79	8.2%	547	106.73	135.62	28.89	27.1%
600 to 700 kWh	57	5.9%	654	134.93	161.26	26.33	19.5%
700 to 800 kWh	49	5.1%	747	162.88	184.27	21.39	13.1%
800 to 900 kWh	38	3.9%	844	201.03	210.22	9.19	4.6%
900 to 1000 kWh	35	3.6%	948	231.76	234.87	3.11	1.3%
1000 to 1500 kWh	64	6.6%	1,177	312.91	290.96	(21.95)	-7.0%
1500 to 2000 kWh	15	1.5%	1,696	497.93	418.40	(79.53)	-16.0%
2000 to 3000 kWh	9	0.9%	2,173	671.92	536.33	(135.59)	-20.2%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,042.20	(401.12)	-27.8%
Total	968	100.0%	477	106.91	117.25	10.34	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	2.45	(2.91)	-54.3%
25 to 50 kWh	197	2.9%	43	7.47	11.04	3.57	47.8%
50 to 75 kWh	204	3.0%	66	10.69	16.94	6.25	58.5%
75 to 100 kWh	176	2.6%	89	14.46	23.43	8.97	62.0%
100 to 150 kWh	294	4.3%	123	19.33	31.48	12.15	62.9%
150 to 200 kWh	240	3.5%	172	26.77	44.27	17.50	65.4%
200 to 250 kWh	246	3.6%	223	34.73	57.33	22.60	65.1%
250 to 300 kWh	237	3.4%	265	41.88	68.72	26.84	64.1%
300 to 350 kWh	262	3.8%	319	50.66	82.82	32.16	63.5%
350 to 400 kWh	322	4.7%	376	60.67	98.06	37.39	61.6%
400 to 450 kWh	330	4.8%	424	68.88	110.66	41.78	60.7%
450 to 500 kWh	373	5.4%	485	82.51	126.76	44.25	53.6%
500 to 600 kWh	716	10.4%	578	106.00	151.68	45.68	43.1%
600 to 700 kWh	664	9.7%	689	137.36	181.05	43.69	31.8%
700 to 800 kWh	617	9.0%	807	175.85	211.79	35.94	20.4%
800 to 900 kWh	465	6.8%	898	208.29	235.90	27.61	13.3%
900 to 1000 kWh	320	4.7%	1,022	253.38	268.15	14.77	5.8%
1000 to 1500 kWh	731	10.6%	1,282	349.74	335.56	(14.18)	-4.1%
1500 to 2000 kWh	157	2.3%	1,797	543.30	468.39	(74.91)	-13.8%
2000 to 3000 kWh	60	0.9%	2,589	842.61	672.38	(170.23)	-20.2%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,184.92	(410.22)	-25.7%
Total	6,880	100.0%	628	144.39	164.20	19.80	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	2.06	(3.27)	-61.4%
25 to 50 kWh	197	2.9%	32	6.54	7.15	0.61	9.3%
50 to 75 kWh	205	3.0%	58	9.71	12.96	3.25	33.5%
75 to 100 kWh	176	2.6%	85	14.03	19.10	5.07	36.1%
100 to 150 kWh	296	4.3%	124	19.77	27.66	7.89	39.9%
150 to 200 kWh	241	3.5%	178	28.80	39.88	11.08	38.5%
200 to 250 kWh	247	3.6%	231	36.89	51.69	14.80	40.1%
250 to 300 kWh	238	3.5%	285	46.61	63.88	17.27	37.1%
300 to 350 kWh	263	3.8%	328	53.77	73.69	19.92	37.0%
350 to 400 kWh	322	4.7%	374	61.69	84.14	22.45	36.4%
400 to 450 kWh	330	4.8%	426	71.15	95.81	24.66	34.7%
450 to 500 kWh	374	5.4%	468	80.07	105.15	25.08	31.3%
500 to 600 kWh	717	10.4%	522	92.23	117.49	25.26	27.4%
600 to 700 kWh	664	9.6%	609	114.21	137.17	22.96	20.1%
700 to 800 kWh	619	9.0%	690	137.58	155.21	17.63	12.8%
800 to 900 kWh	465	6.7%	795	170.43	178.85	8.42	4.9%
900 to 1000 kWh	320	4.6%	871	195.58	195.71	0.13	0.1%
1000 to 1500 kWh	731	10.6%	1,096	271.27	245.98	(25.29)	-9.3%
1500 to 2000 kWh	158	2.3%	1,597	442.19	357.79	(84.40)	-19.1%
2000 to 3000 kWh	60	0.9%	2,188	644.50	489.32	(155.18)	-24.1%
>= 3000 kWh	15	0.2%	3,773	1,185.83	844.24	(341.59)	-28.8%
Total	6,894	100.0%	560	119.11	125.72	6.61	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	2.25	(3.09)	-57.9%
25 to 50 kWh	197	2.9%	38	7.00	9.09	2.09	29.9%
50 to 75 kWh	205	3.0%	62	10.20	14.95	4.75	46.6%
75 to 100 kWh	176	2.6%	87	14.25	21.27	7.02	49.3%
100 to 150 kWh	296	4.3%	124	19.55	29.57	10.02	51.3%
150 to 200 kWh	241	3.5%	175	27.78	42.08	14.30	51.5%
200 to 250 kWh	247	3.6%	227	35.81	54.51	18.70	52.2%
250 to 300 kWh	238	3.5%	275	44.25	66.30	22.05	49.8%
300 to 350 kWh	263	3.8%	323	52.21	78.27	26.06	49.9%
350 to 400 kWh	322	4.7%	375	61.18	91.11	29.93	48.9%
400 to 450 kWh	330	4.8%	425	70.01	103.24	33.23	47.5%
450 to 500 kWh	374	5.4%	476	81.29	115.97	34.68	42.7%
500 to 600 kWh	717	10.4%	550	99.12	134.59	35.47	35.8%
600 to 700 kWh	664	9.6%	649	125.80	159.13	33.33	26.5%
700 to 800 kWh	619	9.0%	748	156.72	183.50	26.78	17.1%
800 to 900 kWh	465	6.7%	847	189.41	207.45	18.04	9.5%
900 to 1000 kWh	320	4.6%	947	224.49	231.95	7.46	3.3%
1000 to 1500 kWh	731	10.6%	1,189	310.56	290.82	(19.74)	-6.4%
1500 to 2000 kWh	158	2.3%	1,698	492.91	413.27	(79.64)	-16.2%
2000 to 3000 kWh	60	0.9%	2,388	743.55	580.85	(162.70)	-21.9%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,014.58	(375.90)	-27.0%
Total	6,894	100.0%	593	131.71	144.92	13.21	10.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	2.13	(3.30)	-60.8%
25 to 50 kWh	190	0.3%	37	7.10	9.49	2.39	33.7%
50 to 75 kWh	310	0.5%	60	9.96	15.46	5.50	55.2%
75 to 100 kWh	601	0.9%	84	13.38	21.73	8.35	62.4%
100 to 150 kWh	2,685	4.0%	127	19.66	32.76	13.10	66.6%
150 to 200 kWh	5,347	8.0%	175	27.15	45.44	18.29	67.4%
200 to 250 kWh	6,863	10.2%	226	35.11	58.60	23.49	66.9%
250 to 300 kWh	7,536	11.2%	277	43.87	72.04	28.17	64.2%
300 to 350 kWh	7,187	10.7%	330	54.04	85.95	31.91	59.0%
350 to 400 kWh	6,065	9.0%	382	65.68	99.62	33.94	51.7%
400 to 450 kWh	4,988	7.4%	433	78.75	113.00	34.25	43.5%
450 to 500 kWh	3,814	5.7%	485	93.79	126.61	32.82	35.0%
500 to 600 kWh	5,647	8.4%	549	114.02	143.47	29.45	25.8%
600 to 700 kWh	3,780	5.6%	639	144.68	166.76	22.08	15.3%
700 to 800 kWh	2,703	4.0%	725	175.18	189.26	14.08	8.0%
800 to 900 kWh	2,170	3.2%	808	205.80	210.84	5.04	2.4%
900 to 1000 kWh	1,580	2.4%	901	240.21	234.76	(5.45)	-2.3%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	297.02	(33.28)	-10.1%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	426.03	(92.31)	-17.8%
2000 to 3000 kWh	399	0.6%	2,308	770.65	599.91	(170.74)	-22.2%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,116.35	(415.30)	-27.1%
Total	67,143	100.0%	476	106.37	124.05	17.68	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	2.39	(3.09)	-56.4%
25 to 50 kWh	192	0.3%	39	7.50	8.61	1.11	14.8%
50 to 75 kWh	314	0.5%	67	10.86	14.90	4.04	37.2%
75 to 100 kWh	603	0.9%	92	14.52	20.63	6.11	42.1%
100 to 150 kWh	2,686	4.0%	130	20.24	29.35	9.11	45.0%
150 to 200 kWh	5,353	8.0%	179	27.63	40.26	12.63	45.7%
200 to 250 kWh	6,867	10.2%	226	34.94	50.91	15.97	45.7%
250 to 300 kWh	7,539	11.2%	273	42.23	61.47	19.24	45.6%
300 to 350 kWh	7,187	10.7%	320	49.58	71.91	22.33	45.0%
350 to 400 kWh	6,066	9.0%	367	57.25	82.44	25.19	44.0%
400 to 450 kWh	4,989	7.4%	415	65.24	93.31	28.07	43.0%
450 to 500 kWh	3,814	5.7%	463	73.63	104.17	30.54	41.5%
500 to 600 kWh	5,647	8.4%	542	88.58	121.92	33.34	37.6%
600 to 700 kWh	3,786	5.6%	654	112.23	147.06	34.83	31.0%
700 to 800 kWh	2,704	4.0%	770	140.69	173.04	32.35	23.0%
800 to 900 kWh	2,172	3.2%	888	174.23	199.43	25.20	14.5%
900 to 1000 kWh	1,581	2.4%	993	206.66	223.12	16.46	8.0%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	281.21	(10.85)	-3.7%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	392.59	(67.84)	-14.7%
2000 to 3000 kWh	399	0.6%	2,326	657.28	520.59	(136.69)	-20.8%
>= 3000 kWh	126	0.2%	3,984	1,225.28	889.34	(335.94)	-27.4%
Total	67,185	100.0%	486	91.31	109.16	17.84	19.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	2.26	(3.19)	-58.5%
25 to 50 kWh	192	0.3%	38	7.30	9.05	1.75	24.0%
50 to 75 kWh	314	0.5%	63	10.41	15.18	4.77	45.8%
75 to 100 kWh	603	0.9%	88	13.95	21.18	7.23	51.8%
100 to 150 kWh	2,686	4.0%	129	19.95	31.06	11.11	55.7%
150 to 200 kWh	5,353	8.0%	177	27.39	42.85	15.46	56.4%
200 to 250 kWh	6,867	10.2%	226	35.02	54.76	19.74	56.4%
250 to 300 kWh	7,539	11.2%	275	43.05	66.76	23.71	55.1%
300 to 350 kWh	7,187	10.7%	325	51.81	78.93	27.12	52.3%
350 to 400 kWh	6,066	9.0%	374	61.46	91.03	29.57	48.1%
400 to 450 kWh	4,989	7.4%	424	72.00	103.16	31.16	43.3%
450 to 500 kWh	3,814	5.7%	474	83.71	115.39	31.68	37.8%
500 to 600 kWh	5,648	8.4%	546	101.30	132.70	31.40	31.0%
600 to 700 kWh	3,786	5.6%	647	128.46	156.92	28.46	22.2%
700 to 800 kWh	2,704	4.0%	747	157.94	181.15	23.21	14.7%
800 to 900 kWh	2,172	3.2%	848	190.02	205.14	15.12	8.0%
900 to 1000 kWh	1,581	2.4%	947	223.45	228.94	5.49	2.5%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	289.12	(22.07)	-7.1%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	409.33	(80.08)	-16.4%
2000 to 3000 kWh	399	0.6%	2,317	713.98	560.26	(153.72)	-21.5%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,002.92	(375.65)	-27.2%
Total	67,186	100.0%	481	98.84	116.60	17.76	18.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	2.24	(3.04)	-57.6%
25 to 50 kWh	359	0.3%	36	6.68	9.21	2.53	37.9%
50 to 75 kWh	863	0.8%	63	10.03	16.04	6.01	59.9%
75 to 100 kWh	1,921	1.8%	87	13.55	22.31	8.76	64.6%
100 to 150 kWh	8,300	7.8%	123	19.08	31.74	12.66	66.4%
150 to 200 kWh	13,892	13.1%	168	26.06	43.41	17.35	66.6%
200 to 250 kWh	15,475	14.6%	215	33.59	55.55	21.96	65.4%
250 to 300 kWh	14,594	13.8%	263	41.94	67.92	25.98	61.9%
300 to 350 kWh	11,985	11.3%	313	52.04	80.94	28.90	55.5%
350 to 400 kWh	9,708	9.2%	363	63.73	93.83	30.10	47.2%
400 to 450 kWh	7,117	6.7%	414	77.81	107.05	29.24	37.6%
450 to 500 kWh	5,192	4.9%	462	93.01	119.67	26.66	28.7%
500 to 600 kWh	6,707	6.3%	530	115.74	137.12	21.38	18.5%
600 to 700 kWh	3,672	3.5%	620	147.30	160.43	13.13	8.9%
700 to 800 kWh	2,063	1.9%	706	178.62	182.54	3.92	2.2%
800 to 900 kWh	1,131	1.1%	791	210.09	204.68	(5.41)	-2.6%
900 to 1000 kWh	709	0.7%	881	243.70	228.10	(15.60)	-6.4%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	286.95	(42.55)	-12.9%
1500 to 2000 kWh	392	0.4%	1,622	522.76	419.12	(103.64)	-19.8%
2000 to 3000 kWh	230	0.2%	2,273	768.19	588.06	(180.13)	-23.4%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,118.59	(427.19)	-27.6%
Total	105,998	100.0%	334	67.05	86.42	19.37	28.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	2.82	(2.74)	-49.3%
25 to 50 kWh	375	0.4%	42	7.57	9.41	1.84	24.3%
50 to 75 kWh	869	0.8%	66	10.54	14.80	4.26	40.4%
75 to 100 kWh	1,921	1.8%	91	14.26	20.57	6.31	44.2%
100 to 150 kWh	8,306	7.8%	133	20.58	29.95	9.37	45.5%
150 to 200 kWh	13,895	13.1%	184	28.44	41.51	13.07	46.0%
200 to 250 kWh	15,476	14.6%	235	36.30	52.90	16.60	45.7%
250 to 300 kWh	14,594	13.8%	286	44.40	64.38	19.98	45.0%
300 to 350 kWh	11,985	11.3%	335	52.38	75.40	23.02	43.9%
350 to 400 kWh	9,710	9.2%	385	60.84	86.64	25.80	42.4%
400 to 450 kWh	7,119	6.7%	435	69.66	97.75	28.09	40.3%
450 to 500 kWh	5,195	4.9%	485	79.37	109.08	29.71	37.4%
500 to 600 kWh	6,708	6.3%	561	95.22	126.12	30.90	32.5%
600 to 700 kWh	3,672	3.5%	670	121.16	150.61	29.45	24.3%
700 to 800 kWh	2,064	1.9%	783	152.70	175.89	23.19	15.2%
800 to 900 kWh	1,131	1.1%	899	187.87	202.03	14.16	7.5%
900 to 1000 kWh	709	0.7%	1,009	223.11	226.66	3.55	1.6%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	281.79	(23.56)	-7.7%
1500 to 2000 kWh	392	0.4%	1,813	494.87	406.42	(88.45)	-17.9%
2000 to 3000 kWh	230	0.2%	2,459	715.83	550.74	(165.09)	-23.1%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,004.37	(405.21)	-28.7%
Total	106,052	100.0%	361	63.00	81.11	18.12	28.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	2.53	(2.89)	-53.3%
25 to 50 kWh	375	0.4%	39	7.13	9.31	2.18	30.6%
50 to 75 kWh	869	0.8%	64	10.29	15.42	5.13	49.9%
75 to 100 kWh	1,921	1.8%	89	13.90	21.44	7.54	54.2%
100 to 150 kWh	8,306	7.8%	128	19.83	30.85	11.02	55.6%
150 to 200 kWh	13,895	13.1%	176	27.25	42.46	15.21	55.8%
200 to 250 kWh	15,476	14.6%	225	34.94	54.23	19.29	55.2%
250 to 300 kWh	14,594	13.8%	274	43.17	66.15	22.98	53.2%
300 to 350 kWh	11,985	11.3%	324	52.21	78.17	25.96	49.7%
350 to 400 kWh	9,710	9.2%	374	62.28	90.24	27.96	44.9%
400 to 450 kWh	7,119	6.7%	424	73.73	102.40	28.67	38.9%
450 to 500 kWh	5,195	4.9%	474	86.19	114.38	28.19	32.7%
500 to 600 kWh	6,708	6.3%	545	105.48	131.62	26.14	24.8%
600 to 700 kWh	3,672	3.5%	645	134.23	155.52	21.29	15.9%
700 to 800 kWh	2,064	1.9%	744	165.66	179.22	13.56	8.2%
800 to 900 kWh	1,131	1.1%	845	198.98	203.36	4.38	2.2%
900 to 1000 kWh	709	0.7%	945	233.40	227.38	(6.02)	-2.6%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	284.37	(33.05)	-10.4%
1500 to 2000 kWh	392	0.4%	1,718	508.83	412.78	(96.05)	-18.9%
2000 to 3000 kWh	230	0.2%	2,366	742.01	569.40	(172.61)	-23.3%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,061.86	(416.27)	-28.2%
Total	106,052	100.0%	347	65.02	83.76	18.74	28.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	1.96	(3.24)	-62.3%
25 to 50 kWh	13	1.2%	45	8.88	11.51	2.63	29.6%
50 to 75 kWh	21	1.9%	53	9.25	13.43	4.18	45.2%
75 to 100 kWh	21	1.9%	76	12.41	19.41	7.00	56.4%
100 to 150 kWh	48	4.5%	113	17.92	28.91	10.99	61.3%
150 to 200 kWh	70	6.5%	159	25.28	40.93	15.65	61.9%
200 to 250 kWh	67	6.2%	195	30.33	50.16	19.83	65.4%
250 to 300 kWh	66	6.1%	248	38.64	64.47	25.83	66.8%
300 to 350 kWh	72	6.7%	268	43.06	69.59	26.53	61.6%
350 to 400 kWh	49	4.5%	370	60.44	96.00	35.56	58.8%
400 to 450 kWh	69	6.4%	383	62.32	100.33	38.01	61.0%
450 to 500 kWh	67	6.2%	434	71.59	113.81	42.22	59.0%
500 to 600 kWh	98	9.1%	531	92.82	138.92	46.10	49.7%
600 to 700 kWh	82	7.6%	649	122.38	170.75	48.37	39.5%
700 to 800 kWh	68	6.3%	810	161.20	212.83	51.63	32.0%
800 to 900 kWh	57	5.3%	895	187.72	235.28	47.56	25.3%
900 to 1000 kWh	40	3.7%	987	215.38	258.83	43.45	20.2%
1000 to 1500 kWh	118	10.9%	1,325	330.16	348.02	17.86	5.4%
1500 to 2000 kWh	30	2.8%	1,978	569.40	521.24	(48.16)	-8.5%
2000 to 3000 kWh	6	0.6%	3,048	971.79	802.00	(169.79)	-17.5%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,068.82	(287.95)	-21.2%
Total	1,078	100.0%	589	127.09	154.46	27.36	21.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	3.07	(2.67)	-46.5%
25 to 50 kWh	13	1.2%	31	7.12	6.78	(0.34)	-4.8%
50 to 75 kWh	21	1.9%	70	11.32	15.55	4.23	37.4%
75 to 100 kWh	21	1.9%	97	15.50	21.63	6.13	39.5%
100 to 150 kWh	48	4.5%	143	22.06	31.90	9.84	44.6%
150 to 200 kWh	70	6.5%	189	29.60	42.31	12.71	42.9%
200 to 250 kWh	67	6.2%	256	40.00	57.34	17.34	43.4%
250 to 300 kWh	66	6.1%	306	47.77	68.61	20.84	43.6%
300 to 350 kWh	72	6.7%	375	59.52	83.99	24.47	41.1%
350 to 400 kWh	49	4.5%	379	60.92	84.77	23.85	39.1%
400 to 450 kWh	69	6.4%	464	75.46	103.77	28.31	37.5%
450 to 500 kWh	67	6.2%	516	84.33	115.71	31.38	37.2%
500 to 600 kWh	98	9.1%	563	96.06	126.23	30.17	31.4%
600 to 700 kWh	82	7.6%	638	110.32	142.85	32.53	29.5%
700 to 800 kWh	68	6.3%	687	116.97	153.67	36.70	31.4%
800 to 900 kWh	57	5.3%	796	141.63	178.57	36.94	26.1%
900 to 1000 kWh	40	3.7%	924	175.28	206.91	31.63	18.0%
1000 to 1500 kWh	118	10.9%	1,059	211.37	237.00	25.63	12.1%
1500 to 2000 kWh	30	2.8%	1,453	334.90	324.72	(10.18)	-3.0%
2000 to 3000 kWh	6	0.6%	1,563	371.79	350.22	(21.57)	-5.8%
>= 3000 kWh	2	0.2%	3,400	995.81	765.67	(230.14)	-23.1%
Total	1,078	100.0%	552	100.68	123.58	22.90	22.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	2.52	(2.95)	-53.9%
25 to 50 kWh	13	1.2%	38	7.98	9.10	1.12	14.0%
50 to 75 kWh	21	1.9%	61	10.28	14.49	4.21	41.0%
75 to 100 kWh	21	1.9%	86	13.94	20.51	6.57	47.1%
100 to 150 kWh	48	4.5%	128	19.99	30.40	10.41	52.1%
150 to 200 kWh	70	6.5%	174	27.44	41.62	14.18	51.7%
200 to 250 kWh	67	6.2%	225	35.16	53.75	18.59	52.9%
250 to 300 kWh	66	6.1%	277	43.21	66.54	23.33	54.0%
300 to 350 kWh	72	6.7%	321	51.29	76.79	25.50	49.7%
350 to 400 kWh	49	4.5%	374	60.68	90.39	29.71	49.0%
400 to 450 kWh	69	6.4%	423	68.87	102.05	33.18	48.2%
450 to 500 kWh	67	6.2%	475	77.96	114.76	36.80	47.2%
500 to 600 kWh	98	9.1%	547	94.43	132.59	38.16	40.4%
600 to 700 kWh	82	7.6%	643	116.37	156.86	40.49	34.8%
700 to 800 kWh	68	6.3%	749	139.14	183.33	44.19	31.8%
800 to 900 kWh	57	5.3%	846	164.78	207.05	42.27	25.7%
900 to 1000 kWh	40	3.7%	955	195.33	232.87	37.54	19.2%
1000 to 1500 kWh	118	10.9%	1,192	270.77	292.51	21.74	8.0%
1500 to 2000 kWh	30	2.8%	1,715	452.15	422.98	(29.17)	-6.5%
2000 to 3000 kWh	6	0.6%	2,305	671.79	576.11	(95.68)	-14.2%
>= 3000 kWh	2	0.2%	3,734	1,176.29	917.24	(259.05)	-22.0%
Total	1,078	100.0%	571	113.90	139.03	25.14	22.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	2.33	(3.07)	-56.9%
25 to 50 kWh	43	1.3%	40	7.03	10.30	3.27	46.5%
50 to 75 kWh	45	1.4%	59	9.80	15.07	5.27	53.8%
75 to 100 kWh	59	1.8%	91	14.24	23.17	8.93	62.7%
100 to 150 kWh	104	3.2%	131	20.37	33.56	13.19	64.8%
150 to 200 kWh	79	2.4%	165	25.62	42.21	16.59	64.8%
200 to 250 kWh	78	2.4%	211	32.68	53.94	21.26	65.1%
250 to 300 kWh	90	2.8%	260	40.10	66.93	26.83	66.9%
300 to 350 kWh	84	2.6%	297	46.30	76.81	30.51	65.9%
350 to 400 kWh	103	3.2%	339	53.43	87.90	34.47	64.5%
400 to 450 kWh	126	3.9%	405	64.70	105.11	40.41	62.5%
450 to 500 kWh	118	3.6%	452	72.33	117.75	45.42	62.8%
500 to 600 kWh	280	8.6%	518	85.19	134.84	49.65	58.3%
600 to 700 kWh	290	8.9%	604	104.03	157.81	53.78	51.7%
700 to 800 kWh	298	9.2%	705	129.25	184.45	55.20	42.7%
800 to 900 kWh	263	8.1%	801	157.87	209.81	51.94	32.9%
900 to 1000 kWh	225	6.9%	891	187.97	233.48	45.51	24.2%
1000 to 1500 kWh	675	20.8%	1,133	272.95	296.32	23.37	8.6%
1500 to 2000 kWh	155	4.8%	1,609	450.60	419.48	(31.12)	-6.9%
2000 to 3000 kWh	55	1.7%	2,346	727.49	611.77	(115.72)	-15.9%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,058.91	(331.92)	-23.9%
Total	3,241	100.0%	730	161.26	190.62	29.36	18.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	2.10	(3.35)	-61.5%
25 to 50 kWh	43	1.3%	32	6.61	7.19	0.58	8.8%
50 to 75 kWh	45	1.4%	62	10.33	13.82	3.49	33.8%
75 to 100 kWh	59	1.8%	86	13.57	19.07	5.50	40.5%
100 to 150 kWh	104	3.2%	120	18.87	26.77	7.90	41.9%
150 to 200 kWh	79	2.4%	185	29.50	41.32	11.82	40.1%
200 to 250 kWh	78	2.4%	239	37.14	53.37	16.23	43.7%
250 to 300 kWh	90	2.8%	291	44.87	65.15	20.28	45.2%
300 to 350 kWh	84	2.6%	353	55.65	79.21	23.56	42.3%
350 to 400 kWh	104	3.2%	409	63.88	91.79	27.91	43.7%
400 to 450 kWh	126	3.9%	448	69.88	100.70	30.82	44.1%
450 to 500 kWh	118	3.6%	500	78.93	112.23	33.30	42.2%
500 to 600 kWh	280	8.6%	583	91.97	130.86	38.89	42.3%
600 to 700 kWh	291	9.0%	693	110.34	155.78	45.44	41.2%
700 to 800 kWh	298	9.2%	793	128.20	177.93	49.73	38.8%
800 to 900 kWh	263	8.1%	896	147.67	201.43	53.76	36.4%
900 to 1000 kWh	225	6.9%	1,004	171.71	225.26	53.55	31.2%
1000 to 1500 kWh	675	20.8%	1,237	230.01	277.57	47.56	20.7%
1500 to 2000 kWh	156	4.8%	1,730	382.39	388.00	5.61	1.5%
2000 to 3000 kWh	55	1.7%	2,327	581.96	520.80	(61.16)	-10.5%
>= 3000 kWh	10	0.3%	4,232	1,233.36	944.62	(288.74)	-23.4%
Total	3,244	100.0%	804	146.53	180.34	33.81	23.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	2.21	(3.21)	-59.2%
25 to 50 kWh	43	1.3%	36	6.82	8.75	1.93	28.3%
50 to 75 kWh	45	1.4%	61	10.06	14.44	4.38	43.5%
75 to 100 kWh	59	1.8%	88	13.90	21.12	7.22	51.9%
100 to 150 kWh	104	3.2%	125	19.62	30.17	10.55	53.8%
150 to 200 kWh	79	2.4%	175	27.56	41.76	14.20	51.5%
200 to 250 kWh	78	2.4%	225	34.91	53.66	18.75	53.7%
250 to 300 kWh	90	2.8%	275	42.49	66.04	23.55	55.4%
300 to 350 kWh	84	2.6%	325	50.96	78.01	27.05	53.1%
350 to 400 kWh	104	3.2%	374	58.65	89.84	31.19	53.2%
400 to 450 kWh	126	3.9%	426	67.28	102.91	35.63	53.0%
450 to 500 kWh	118	3.6%	476	75.62	114.99	39.37	52.1%
500 to 600 kWh	280	8.6%	550	88.58	132.85	44.27	50.0%
600 to 700 kWh	291	9.0%	649	107.19	156.80	49.61	46.3%
700 to 800 kWh	298	9.2%	749	128.72	181.19	52.47	40.8%
800 to 900 kWh	263	8.1%	848	152.77	205.62	52.85	34.6%
900 to 1000 kWh	225	6.9%	947	179.83	229.37	49.54	27.5%
1000 to 1500 kWh	675	20.8%	1,185	251.51	286.95	35.44	14.1%
1500 to 2000 kWh	156	4.8%	1,670	416.39	403.69	(12.70)	-3.1%
2000 to 3000 kWh	55	1.7%	2,337	654.94	566.42	(88.52)	-13.5%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,001.76	(310.33)	-23.7%
Total	3,244	100.0%	767	153.92	185.50	31.58	20.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	2.35	(2.92)	-55.4%
25 to 50 kWh	6,730	0.8%	36	6.95	9.03	2.08	29.9%
50 to 75 kWh	9,162	1.0%	61	11.11	15.48	4.37	39.3%
75 to 100 kWh	13,293	1.5%	87	15.50	22.05	6.55	42.3%
100 to 150 kWh	42,548	4.8%	125	22.19	31.94	9.75	43.9%
150 to 200 kWh	61,736	7.0%	173	30.81	44.52	13.71	44.5%
200 to 250 kWh	72,486	8.2%	223	39.91	57.44	17.53	43.9%
250 to 300 kWh	77,280	8.7%	273	49.91	70.75	20.84	41.8%
300 to 350 kWh	76,989	8.7%	326	61.38	84.38	23.00	37.5%
350 to 400 kWh	72,822	8.2%	378	74.86	98.10	23.24	31.0%
400 to 450 kWh	65,248	7.4%	432	91.31	112.22	20.91	22.9%
450 to 500 kWh	57,849	6.5%	486	110.29	126.43	16.14	14.6%
500 to 600 kWh	92,528	10.4%	564	140.23	146.76	6.53	4.7%
600 to 700 kWh	66,335	7.5%	671	183.76	174.87	(8.89)	-4.8%
700 to 800 kWh	45,980	5.2%	778	228.43	202.87	(25.56)	-11.2%
800 to 900 kWh	31,770	3.6%	883	272.93	230.25	(42.68)	-15.6%
900 to 1000 kWh	21,876	2.5%	990	318.53	257.96	(60.57)	-19.0%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	322.78	(102.85)	-24.2%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	462.73	(196.31)	-29.8%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	647.70	(321.42)	-33.2%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,158.20	(670.22)	-36.7%
Total	886,310	100.0%	500	133.90	129.86	(4.04)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	2.36	(2.93)	-55.4%
25 to 50 kWh	6,811	0.8%	40	7.59	8.93	1.34	17.7%
50 to 75 kWh	9,231	1.0%	65	11.87	14.70	2.83	23.8%
75 to 100 kWh	13,372	1.5%	90	16.19	20.30	4.11	25.4%
100 to 150 kWh	42,691	4.8%	129	23.11	29.12	6.01	26.0%
150 to 200 kWh	61,860	7.0%	179	32.05	40.37	8.32	26.0%
200 to 250 kWh	72,568	8.2%	229	41.07	51.51	10.44	25.4%
250 to 300 kWh	77,355	8.7%	277	50.26	62.41	12.15	24.2%
300 to 350 kWh	77,048	8.7%	324	59.94	73.09	13.15	21.9%
350 to 400 kWh	72,869	8.2%	371	70.81	83.77	12.96	18.3%
400 to 450 kWh	65,292	7.4%	417	82.98	94.12	11.14	13.4%
450 to 500 kWh	57,890	6.5%	463	96.94	104.44	7.50	7.7%
500 to 600 kWh	92,594	10.4%	531	119.78	119.75	(0.03)	0.0%
600 to 700 kWh	66,389	7.5%	623	152.79	140.46	(12.33)	-8.1%
700 to 800 kWh	46,010	5.2%	716	187.31	161.27	(26.04)	-13.9%
800 to 900 kWh	31,797	3.6%	811	223.45	182.66	(40.79)	-18.3%
900 to 1000 kWh	21,889	2.5%	904	259.29	203.51	(55.78)	-21.5%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	254.31	(92.59)	-26.7%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	363.61	(174.23)	-32.4%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	504.39	(284.28)	-36.0%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	939.47	(620.24)	-39.8%
Total	887,476	100.0%	473	115.26	106.63	(8.63)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	2.35	(2.93)	-55.5%
25 to 50 kWh	6,812	0.8%	38	7.27	8.98	1.71	23.5%
50 to 75 kWh	9,231	1.0%	63	11.49	15.09	3.60	31.3%
75 to 100 kWh	13,372	1.5%	88	15.85	21.17	5.32	33.6%
100 to 150 kWh	42,691	4.8%	127	22.65	30.53	7.88	34.8%
150 to 200 kWh	61,860	7.0%	176	31.43	42.45	11.02	35.1%
200 to 250 kWh	72,568	8.2%	226	40.49	54.48	13.99	34.6%
250 to 300 kWh	77,355	8.7%	275	50.08	66.58	16.50	32.9%
300 to 350 kWh	77,049	8.7%	325	60.66	78.74	18.08	29.8%
350 to 400 kWh	72,869	8.2%	375	72.83	90.94	18.11	24.9%
400 to 450 kWh	65,292	7.4%	424	87.15	103.17	16.02	18.4%
450 to 500 kWh	57,890	6.5%	474	103.62	115.44	11.82	11.4%
500 to 600 kWh	92,595	10.4%	547	130.01	133.26	3.25	2.5%
600 to 700 kWh	66,389	7.5%	647	168.28	157.67	(10.61)	-6.3%
700 to 800 kWh	46,010	5.2%	747	207.88	182.08	(25.80)	-12.4%
800 to 900 kWh	31,797	3.6%	847	248.20	206.46	(41.74)	-16.8%
900 to 1000 kWh	21,889	2.5%	947	288.93	230.75	(58.18)	-20.1%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	288.56	(97.72)	-25.3%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	413.19	(185.27)	-31.0%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	576.08	(302.87)	-34.5%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,049.03	(645.28)	-38.1%
Total	887,486	100.0%	486	124.55	118.22	(6.33)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	2.30	(2.97)	-56.4%
25 to 50 kWh	2,340	0.7%	35	6.82	8.78	1.96	28.7%
50 to 75 kWh	2,545	0.7%	60	10.90	15.02	4.12	37.8%
75 to 100 kWh	3,127	0.9%	85	15.31	21.56	6.25	40.8%
100 to 150 kWh	9,914	2.9%	125	22.34	32.07	9.73	43.6%
150 to 200 kWh	16,259	4.8%	177	31.51	45.59	14.08	44.7%
200 to 250 kWh	21,694	6.3%	229	40.94	59.18	18.24	44.6%
250 to 300 kWh	25,714	7.5%	282	51.18	73.11	21.93	42.8%
300 to 350 kWh	28,023	8.2%	336	62.92	87.49	24.57	39.0%
350 to 400 kWh	28,003	8.2%	390	76.28	101.71	25.43	33.3%
400 to 450 kWh	26,837	7.8%	446	92.14	116.29	24.15	26.2%
450 to 500 kWh	24,804	7.3%	502	110.78	131.16	20.38	18.4%
500 to 600 kWh	41,374	12.1%	581	140.85	152.08	11.23	8.0%
600 to 700 kWh	31,251	9.1%	691	185.24	180.76	(4.48)	-2.4%
700 to 800 kWh	22,184	6.5%	799	230.74	209.19	(21.55)	-9.3%
800 to 900 kWh	15,593	4.6%	904	275.20	236.35	(38.85)	-14.1%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	263.86	(56.76)	-17.7%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	326.57	(98.25)	-23.1%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	464.84	(189.98)	-29.0%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	644.85	(310.64)	-32.5%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,140.37	(656.18)	-36.5%
Total	342,053	100.0%	561	150.40	146.26	(4.14)	-2.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	2.29	(2.99)	-56.6%
25 to 50 kWh	2,362	0.7%	40	7.58	8.91	1.33	17.5%
50 to 75 kWh	2,571	0.8%	66	12.07	14.88	2.81	23.3%
75 to 100 kWh	3,167	0.9%	91	16.42	20.47	4.05	24.7%
100 to 150 kWh	9,990	2.9%	129	23.13	29.04	5.91	25.6%
150 to 200 kWh	16,318	4.8%	177	31.61	39.80	8.19	25.9%
200 to 250 kWh	21,729	6.3%	224	40.12	50.38	10.26	25.6%
250 to 300 kWh	25,754	7.5%	269	48.65	60.74	12.09	24.9%
300 to 350 kWh	28,046	8.2%	314	57.41	70.85	13.44	23.4%
350 to 400 kWh	28,025	8.2%	359	67.12	81.04	13.92	20.7%
400 to 450 kWh	26,861	7.8%	404	77.87	91.06	13.19	16.9%
450 to 500 kWh	24,821	7.2%	447	90.24	100.91	10.67	11.8%
500 to 600 kWh	41,404	12.1%	514	111.55	115.89	4.34	3.9%
600 to 700 kWh	31,282	9.1%	603	142.82	136.01	(6.81)	-4.8%
700 to 800 kWh	22,198	6.5%	695	176.23	156.53	(19.70)	-11.2%
800 to 900 kWh	15,608	4.6%	791	211.78	178.02	(33.76)	-15.9%
900 to 1000 kWh	10,708	3.1%	884	247.10	198.77	(48.33)	-19.6%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	249.13	(84.29)	-25.3%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	360.03	(164.63)	-31.4%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	496.52	(271.16)	-35.3%
>= 3000 kWh	650	0.2%	4,098	1,514.50	916.31	(598.19)	-39.5%
Total	342,578	100.0%	503	121.29	113.15	(8.14)	-6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	2.29	(2.98)	-56.5%
25 to 50 kWh	2,363	0.7%	37	7.20	8.85	1.65	22.9%
50 to 75 kWh	2,571	0.8%	63	11.48	14.95	3.47	30.2%
75 to 100 kWh	3,167	0.9%	88	15.87	21.01	5.14	32.4%
100 to 150 kWh	9,990	2.9%	127	22.74	30.56	7.82	34.4%
150 to 200 kWh	16,318	4.8%	177	31.56	42.70	11.14	35.3%
200 to 250 kWh	21,729	6.3%	226	40.53	54.79	14.26	35.2%
250 to 300 kWh	25,754	7.5%	276	49.92	66.93	17.01	34.1%
300 to 350 kWh	28,047	8.2%	325	60.17	79.17	19.00	31.6%
350 to 400 kWh	28,025	8.2%	375	71.70	91.38	19.68	27.4%
400 to 450 kWh	26,861	7.8%	425	85.01	103.68	18.67	22.0%
450 to 500 kWh	24,821	7.2%	475	100.51	116.04	15.53	15.5%
500 to 600 kWh	41,405	12.1%	548	126.21	133.99	7.78	6.2%
600 to 700 kWh	31,282	9.1%	647	164.04	158.40	(5.64)	-3.4%
700 to 800 kWh	22,198	6.5%	747	203.50	182.87	(20.63)	-10.1%
800 to 900 kWh	15,608	4.6%	847	243.51	207.20	(36.31)	-14.9%
900 to 1000 kWh	10,708	3.1%	947	283.88	231.33	(52.55)	-18.5%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	287.87	(91.27)	-24.1%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	412.46	(177.32)	-30.1%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	570.73	(290.91)	-33.8%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,028.50	(627.23)	-37.9%
Total	342,588	100.0%	531	135.81	129.67	(6.13)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	2.39	(2.86)	-54.5%
25 to 50 kWh	4,116	0.8%	36	6.92	9.05	2.13	30.8%
50 to 75 kWh	6,326	1.2%	62	11.17	15.65	4.48	40.1%
75 to 100 kWh	9,874	1.9%	87	15.54	22.18	6.64	42.7%
100 to 150 kWh	32,110	6.0%	124	22.15	31.91	9.76	44.1%
150 to 200 kWh	45,014	8.5%	172	30.57	44.14	13.57	44.4%
200 to 250 kWh	50,334	9.5%	220	39.48	56.72	17.24	43.7%
250 to 300 kWh	51,100	9.6%	270	49.30	69.60	20.30	41.2%
300 to 350 kWh	48,487	9.1%	320	60.53	82.62	22.09	36.5%
350 to 400 kWh	44,300	8.3%	370	74.03	95.84	21.81	29.5%
400 to 450 kWh	37,833	7.1%	422	90.92	109.39	18.47	20.3%
450 to 500 kWh	32,447	6.1%	474	110.24	122.84	12.60	11.4%
500 to 600 kWh	49,981	9.4%	549	140.28	142.33	2.05	1.5%
600 to 700 kWh	33,991	6.4%	653	183.55	169.44	(14.11)	-7.7%
700 to 800 kWh	22,764	4.3%	757	228.06	196.64	(31.42)	-13.8%
800 to 900 kWh	15,354	2.9%	863	273.34	224.11	(49.23)	-18.0%
900 to 1000 kWh	10,554	2.0%	971	319.65	252.06	(67.59)	-21.1%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	319.16	(111.73)	-25.9%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	461.68	(205.47)	-30.8%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	649.08	(329.90)	-33.7%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,167.39	(678.63)	-36.8%
Total	532,090	100.0%	457	122.53	118.44	(4.09)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	2.42	(2.86)	-54.2%
25 to 50 kWh	4,175	0.8%	40	7.63	9.07	1.44	18.9%
50 to 75 kWh	6,368	1.2%	65	11.81	14.68	2.87	24.3%
75 to 100 kWh	9,913	1.9%	90	16.11	20.26	4.15	25.8%
100 to 150 kWh	32,175	6.0%	129	23.10	29.15	6.05	26.2%
150 to 200 kWh	45,078	8.5%	180	32.20	40.58	8.38	26.0%
200 to 250 kWh	50,380	9.5%	231	41.46	51.98	10.52	25.4%
250 to 300 kWh	51,134	9.6%	280	51.02	63.22	12.20	23.9%
300 to 350 kWh	48,522	9.1%	330	61.36	74.36	13.00	21.2%
350 to 400 kWh	44,324	8.3%	379	73.12	85.47	12.35	16.9%
400 to 450 kWh	37,853	7.1%	427	86.60	96.23	9.63	11.1%
450 to 500 kWh	32,470	6.1%	475	102.15	107.10	4.95	4.8%
500 to 600 kWh	50,016	9.4%	545	126.90	122.93	(3.97)	-3.1%
600 to 700 kWh	34,013	6.4%	641	162.67	144.50	(18.17)	-11.2%
700 to 800 kWh	22,778	4.3%	736	199.59	165.89	(33.70)	-16.9%
800 to 900 kWh	15,366	2.9%	831	237.32	187.26	(50.06)	-21.1%
900 to 1000 kWh	10,561	2.0%	924	274.30	208.19	(66.11)	-24.1%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	259.19	(105.31)	-28.9%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	366.16	(186.06)	-33.7%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	509.41	(294.96)	-36.7%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	949.68	(631.20)	-39.9%
Total	532,714	100.0%	451	110.77	101.72	(9.05)	-8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	2.40	(2.87)	-54.5%
25 to 50 kWh	4,175	0.8%	38	7.28	9.06	1.78	24.5%
50 to 75 kWh	6,368	1.2%	64	11.49	15.16	3.67	31.9%
75 to 100 kWh	9,913	1.9%	89	15.83	21.22	5.39	34.0%
100 to 150 kWh	32,175	6.0%	127	22.63	30.53	7.90	34.9%
150 to 200 kWh	45,078	8.5%	176	31.38	42.36	10.98	35.0%
200 to 250 kWh	50,380	9.5%	225	40.47	54.35	13.88	34.3%
250 to 300 kWh	51,134	9.6%	275	50.16	66.41	16.25	32.4%
300 to 350 kWh	48,522	9.1%	325	60.95	78.49	17.54	28.8%
350 to 400 kWh	44,324	8.3%	375	73.58	90.66	17.08	23.2%
400 to 450 kWh	37,853	7.1%	424	88.76	102.81	14.05	15.8%
450 to 500 kWh	32,470	6.1%	474	106.20	114.97	8.77	8.3%
500 to 600 kWh	50,016	9.4%	547	133.59	132.64	(0.95)	-0.7%
600 to 700 kWh	34,013	6.4%	647	173.11	156.98	(16.13)	-9.3%
700 to 800 kWh	22,778	4.3%	747	213.83	181.27	(32.56)	-15.2%
800 to 900 kWh	15,366	2.9%	847	255.34	205.69	(49.65)	-19.4%
900 to 1000 kWh	10,561	2.0%	947	296.99	230.13	(66.86)	-22.5%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	289.19	(108.51)	-27.3%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	413.93	(195.76)	-32.1%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	579.28	(312.44)	-35.0%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,058.75	(654.96)	-38.2%
Total	532,714	100.0%	454	116.63	110.06	(6.57)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	2.42	(3.02)	-55.5%
25 to 50 kWh	240	2.4%	43	8.24	10.91	2.67	32.4%
50 to 75 kWh	249	2.5%	65	11.99	16.60	4.61	38.4%
75 to 100 kWh	235	2.3%	89	16.50	23.36	6.86	41.6%
100 to 150 kWh	398	3.9%	125	22.51	32.03	9.52	42.3%
150 to 200 kWh	319	3.2%	171	30.44	43.76	13.32	43.8%
200 to 250 kWh	324	3.2%	220	39.38	56.51	17.13	43.5%
250 to 300 kWh	327	3.2%	264	47.64	68.23	20.59	43.2%
300 to 350 kWh	346	3.4%	314	57.10	81.36	24.26	42.5%
350 to 400 kWh	425	4.2%	367	67.86	95.59	27.73	40.9%
400 to 450 kWh	456	4.5%	418	78.03	109.13	31.10	39.9%
450 to 500 kWh	491	4.9%	477	92.28	124.59	32.31	35.0%
500 to 600 kWh	996	9.8%	561	115.48	146.95	31.47	27.3%
600 to 700 kWh	954	9.4%	663	146.67	173.98	27.31	18.6%
700 to 800 kWh	915	9.0%	774	185.13	202.88	17.75	9.6%
800 to 900 kWh	728	7.2%	863	218.92	226.49	7.57	3.5%
900 to 1000 kWh	545	5.4%	968	260.55	253.85	(6.70)	-2.6%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	316.72	(42.81)	-11.9%
1500 to 2000 kWh	312	3.1%	1,704	570.19	444.11	(126.08)	-22.1%
2000 to 3000 kWh	115	1.1%	2,473	901.62	643.39	(258.23)	-28.6%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,134.51	(595.82)	-34.4%
Total	10,121	100.0%	660	172.23	172.66	0.43	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	2.07	(3.36)	-61.9%
25 to 50 kWh	240	2.4%	32	7.08	7.15	0.07	1.0%
50 to 75 kWh	250	2.5%	59	11.12	13.12	2.00	18.0%
75 to 100 kWh	235	2.3%	85	15.92	19.09	3.17	19.9%
100 to 150 kWh	400	3.9%	123	22.42	27.42	5.00	22.3%
150 to 200 kWh	320	3.2%	180	33.35	40.24	6.89	20.7%
200 to 250 kWh	325	3.2%	233	42.55	52.10	9.55	22.4%
250 to 300 kWh	328	3.2%	286	53.16	64.23	11.07	20.8%
300 to 350 kWh	347	3.4%	334	62.51	75.03	12.52	20.0%
350 to 400 kWh	426	4.2%	383	71.75	86.00	14.25	19.9%
400 to 450 kWh	456	4.5%	432	81.68	97.16	15.48	19.0%
450 to 500 kWh	492	4.9%	475	92.13	106.85	14.72	16.0%
500 to 600 kWh	997	9.8%	539	106.47	121.24	14.77	13.9%
600 to 700 kWh	955	9.4%	635	130.72	142.85	12.13	9.3%
700 to 800 kWh	917	9.0%	723	155.71	162.60	6.89	4.4%
800 to 900 kWh	728	7.2%	832	187.82	187.02	(0.80)	-0.4%
900 to 1000 kWh	545	5.4%	926	215.13	207.92	(7.21)	-3.4%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	261.14	(30.27)	-10.4%
1500 to 2000 kWh	314	3.1%	1,664	477.88	372.88	(105.00)	-22.0%
2000 to 3000 kWh	115	1.1%	2,254	712.06	504.33	(207.73)	-29.2%
>= 3000 kWh	25	0.2%	3,957	1,394.50	884.39	(510.11)	-36.6%
Total	10,138	100.0%	638	147.95	143.20	(4.75)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	2.24	(3.19)	-58.7%
25 to 50 kWh	240	2.4%	37	7.66	9.03	1.37	17.9%
50 to 75 kWh	250	2.5%	62	11.55	14.86	3.31	28.7%
75 to 100 kWh	235	2.3%	87	16.21	21.23	5.02	31.0%
100 to 150 kWh	400	3.9%	124	22.47	29.73	7.26	32.3%
150 to 200 kWh	320	3.2%	175	31.89	42.00	10.11	31.7%
200 to 250 kWh	325	3.2%	226	40.96	54.31	13.35	32.6%
250 to 300 kWh	328	3.2%	275	50.40	66.23	15.83	31.4%
300 to 350 kWh	347	3.4%	324	59.80	78.21	18.41	30.8%
350 to 400 kWh	426	4.2%	375	69.80	90.80	21.00	30.1%
400 to 450 kWh	456	4.5%	425	79.85	103.15	23.30	29.2%
450 to 500 kWh	492	4.9%	476	92.21	115.74	23.53	25.5%
500 to 600 kWh	997	9.8%	550	110.98	134.10	23.12	20.8%
600 to 700 kWh	955	9.4%	649	138.70	158.42	19.72	14.2%
700 to 800 kWh	917	9.0%	748	170.43	182.75	12.32	7.2%
800 to 900 kWh	728	7.2%	847	203.40	206.79	3.39	1.7%
900 to 1000 kWh	545	5.4%	947	237.84	230.88	(6.96)	-2.9%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	288.97	(36.54)	-11.2%
1500 to 2000 kWh	314	3.1%	1,684	524.04	408.50	(115.54)	-22.0%
2000 to 3000 kWh	115	1.1%	2,364	806.98	573.96	(233.02)	-28.9%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,009.45	(552.96)	-35.4%
Total	10,138	100.0%	649	160.06	157.90	(2.16)	-1.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.85	(3.49)	-65.4%
25 to 50 kWh	34	1.7%	44	9.12	11.20	2.08	22.8%
50 to 75 kWh	42	2.1%	50	10.01	12.81	2.80	28.0%
75 to 100 kWh	57	2.8%	78	14.55	19.99	5.44	37.4%
100 to 150 kWh	126	6.2%	107	19.39	27.34	7.95	41.0%
150 to 200 kWh	144	7.0%	167	30.09	43.07	12.98	43.1%
200 to 250 kWh	134	6.5%	202	36.27	52.17	15.90	43.8%
250 to 300 kWh	139	6.8%	245	44.33	63.93	19.60	44.2%
300 to 350 kWh	133	6.5%	298	55.13	77.70	22.57	40.9%
350 to 400 kWh	94	4.6%	383	73.22	100.40	27.18	37.1%
400 to 450 kWh	122	6.0%	405	79.05	106.65	27.60	34.9%
450 to 500 kWh	107	5.2%	478	95.89	125.79	29.90	31.2%
500 to 600 kWh	177	8.7%	574	122.48	151.20	28.72	23.4%
600 to 700 kWh	139	6.8%	690	156.70	181.67	24.97	15.9%
700 to 800 kWh	117	5.7%	832	199.44	218.77	19.33	9.7%
800 to 900 kWh	95	4.6%	955	248.31	251.32	3.01	1.2%
900 to 1000 kWh	75	3.7%	1,055	284.45	277.36	(7.09)	-2.5%
1000 to 1500 kWh	182	8.9%	1,357	402.69	356.41	(46.28)	-11.5%
1500 to 2000 kWh	45	2.2%	1,977	663.00	520.59	(142.41)	-21.5%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	728.48	(284.63)	-28.1%
>= 3000 kWh	6	0.3%	3,364	1,278.40	884.08	(394.32)	-30.8%
Total	2,046	100.0%	560	142.48	147.00	4.51	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	2.04	(3.39)	-62.4%
25 to 50 kWh	34	1.7%	32	7.41	7.17	(0.24)	-3.2%
50 to 75 kWh	42	2.1%	71	13.46	16.00	2.54	18.9%
75 to 100 kWh	57	2.8%	95	17.43	21.28	3.85	22.1%
100 to 150 kWh	126	6.2%	146	26.56	32.82	6.26	23.6%
150 to 200 kWh	144	7.0%	186	33.81	41.71	7.90	23.4%
200 to 250 kWh	134	6.5%	247	44.87	55.40	10.53	23.5%
250 to 300 kWh	139	6.8%	305	57.65	68.47	10.82	18.8%
300 to 350 kWh	133	6.5%	345	65.77	77.44	11.67	17.7%
350 to 400 kWh	94	4.6%	366	71.58	82.25	10.67	14.9%
400 to 450 kWh	122	6.0%	444	89.20	99.57	10.37	11.6%
450 to 500 kWh	107	5.2%	472	92.60	106.09	13.49	14.6%
500 to 600 kWh	177	8.7%	520	108.14	116.64	8.50	7.9%
600 to 700 kWh	139	6.8%	605	129.53	135.56	6.03	4.7%
700 to 800 kWh	117	5.7%	663	144.57	148.57	4.00	2.8%
800 to 900 kWh	95	4.6%	735	165.22	165.10	(0.12)	-0.1%
900 to 1000 kWh	75	3.7%	849	205.44	190.25	(15.19)	-7.4%
1000 to 1500 kWh	182	8.9%	1,016	255.55	227.45	(28.10)	-11.0%
1500 to 2000 kWh	45	2.2%	1,441	413.26	322.32	(90.94)	-22.0%
2000 to 3000 kWh	15	0.7%	1,680	531.43	376.01	(155.42)	-29.2%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,117.01	(723.83)	-39.3%
Total	2,046	100.0%	493	112.39	110.43	(1.96)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.94	(3.45)	-64.0%
25 to 50 kWh	34	1.7%	38	8.26	9.17	0.91	11.0%
50 to 75 kWh	42	2.1%	61	11.73	14.41	2.68	22.8%
75 to 100 kWh	57	2.8%	87	15.99	20.63	4.64	29.0%
100 to 150 kWh	126	6.2%	126	22.98	30.08	7.10	30.9%
150 to 200 kWh	144	7.0%	176	31.95	42.39	10.44	32.7%
200 to 250 kWh	134	6.5%	224	40.56	53.79	13.23	32.6%
250 to 300 kWh	139	6.8%	275	50.99	66.20	15.21	29.8%
300 to 350 kWh	133	6.5%	322	60.45	77.57	17.12	28.3%
350 to 400 kWh	94	4.6%	375	72.40	91.32	18.92	26.1%
400 to 450 kWh	122	6.0%	425	84.12	103.11	18.99	22.6%
450 to 500 kWh	107	5.2%	475	94.24	115.94	21.70	23.0%
500 to 600 kWh	177	8.7%	547	115.32	133.94	18.62	16.1%
600 to 700 kWh	139	6.8%	648	143.15	158.67	15.52	10.8%
700 to 800 kWh	117	5.7%	748	172.04	183.72	11.68	6.8%
800 to 900 kWh	95	4.6%	845	206.88	208.33	1.45	0.7%
900 to 1000 kWh	75	3.7%	952	244.94	233.80	(11.14)	-4.5%
1000 to 1500 kWh	182	8.9%	1,186	329.15	291.96	(37.19)	-11.3%
1500 to 2000 kWh	45	2.2%	1,709	538.13	421.45	(116.68)	-21.7%
2000 to 3000 kWh	15	0.7%	2,226	772.27	552.25	(220.02)	-28.5%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,000.55	(559.07)	-35.8%
Total	2,046	100.0%	526	127.45	128.73	1.28	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	2.31	(2.94)	-56.0%
25 to 50 kWh	2,150	0.8%	35	6.74	8.72	1.98	29.4%
50 to 75 kWh	2,235	0.8%	60	10.84	14.95	4.11	37.9%
75 to 100 kWh	2,526	0.9%	85	15.31	21.52	6.21	40.6%
100 to 150 kWh	7,229	2.6%	125	22.25	31.81	9.56	43.0%
150 to 200 kWh	10,912	4.0%	178	31.64	45.67	14.03	44.3%
200 to 250 kWh	14,831	5.4%	230	41.19	59.45	18.26	44.3%
250 to 300 kWh	18,178	6.6%	284	51.45	73.55	22.10	43.0%
300 to 350 kWh	20,836	7.6%	338	63.14	88.02	24.88	39.4%
350 to 400 kWh	21,938	8.0%	392	76.43	102.29	25.86	33.8%
400 to 450 kWh	21,849	7.9%	448	92.43	117.04	24.61	26.6%
450 to 500 kWh	20,990	7.6%	505	111.25	131.98	20.73	18.6%
500 to 600 kWh	35,727	13.0%	587	142.34	153.44	11.10	7.8%
600 to 700 kWh	27,471	10.0%	698	187.81	182.69	(5.12)	-2.7%
700 to 800 kWh	19,481	7.1%	810	234.79	211.95	(22.84)	-9.7%
800 to 900 kWh	13,423	4.9%	919	281.45	240.47	(40.98)	-14.6%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	268.90	(59.47)	-18.1%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	333.13	(101.90)	-23.4%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	477.53	(197.36)	-29.2%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	657.39	(318.72)	-32.7%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,146.11	(661.47)	-36.6%
Total	274,910	100.0%	581	157.26	151.68	(5.58)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	2.28	(2.98)	-56.7%
25 to 50 kWh	2,170	0.8%	40	7.52	8.94	1.42	18.9%
50 to 75 kWh	2,257	0.8%	66	12.03	14.87	2.84	23.6%
75 to 100 kWh	2,564	0.9%	91	16.37	20.43	4.06	24.8%
100 to 150 kWh	7,304	2.7%	129	23.07	28.93	5.86	25.4%
150 to 200 kWh	10,965	4.0%	176	31.52	39.57	8.05	25.5%
200 to 250 kWh	14,862	5.4%	222	40.08	50.14	10.06	25.1%
250 to 300 kWh	18,215	6.6%	268	48.67	60.43	11.76	24.2%
300 to 350 kWh	20,859	7.6%	312	57.52	70.48	12.96	22.5%
350 to 400 kWh	21,959	8.0%	357	67.45	80.65	13.20	19.6%
400 to 450 kWh	21,872	7.9%	401	78.49	90.54	12.05	15.4%
450 to 500 kWh	21,007	7.6%	445	91.21	100.32	9.11	10.0%
500 to 600 kWh	35,757	13.0%	510	113.03	114.94	1.91	1.7%
600 to 700 kWh	27,496	10.0%	597	144.62	134.49	(10.13)	-7.0%
700 to 800 kWh	19,494	7.1%	685	178.09	154.23	(23.86)	-13.4%
800 to 900 kWh	13,436	4.9%	775	213.38	174.56	(38.82)	-18.2%
900 to 1000 kWh	9,127	3.3%	865	248.39	194.56	(53.83)	-21.7%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	242.02	(90.22)	-27.2%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	349.38	(172.36)	-33.0%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	489.80	(279.68)	-36.3%
>= 3000 kWh	524	0.2%	4,125	1,537.60	922.77	(614.83)	-40.0%
Total	275,393	100.0%	507	125.14	114.13	(11.01)	-8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	2.30	(2.95)	-56.2%
25 to 50 kWh	2,171	0.8%	37	7.13	8.83	1.70	23.8%
50 to 75 kWh	2,257	0.8%	63	11.43	14.91	3.48	30.4%
75 to 100 kWh	2,564	0.9%	88	15.84	20.97	5.13	32.4%
100 to 150 kWh	7,304	2.7%	127	22.66	30.37	7.71	34.0%
150 to 200 kWh	10,965	4.0%	177	31.58	42.62	11.04	35.0%
200 to 250 kWh	14,862	5.4%	226	40.63	54.80	14.17	34.9%
250 to 300 kWh	18,215	6.6%	276	50.06	67.00	16.94	33.8%
300 to 350 kWh	20,860	7.6%	325	60.33	79.26	18.93	31.4%
350 to 400 kWh	21,959	8.0%	375	71.94	91.48	19.54	27.2%
400 to 450 kWh	21,872	7.9%	425	85.46	103.80	18.34	21.5%
450 to 500 kWh	21,007	7.6%	475	101.24	116.16	14.92	14.7%
500 to 600 kWh	35,757	13.0%	548	127.69	134.20	6.51	5.1%
600 to 700 kWh	27,496	10.0%	647	166.23	158.60	(7.63)	-4.6%
700 to 800 kWh	19,494	7.1%	747	206.45	183.11	(23.34)	-11.3%
800 to 900 kWh	13,436	4.9%	847	247.43	207.53	(39.90)	-16.1%
900 to 1000 kWh	9,127	3.3%	947	288.41	231.75	(56.66)	-19.6%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	287.60	(96.06)	-25.0%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	413.49	(184.86)	-30.9%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	573.66	(299.21)	-34.3%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,034.62	(638.19)	-38.2%
Total	275,402	100.0%	544	141.15	132.86	(8.28)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	2.39	(2.86)	-54.5%
25 to 50 kWh	3,757	0.9%	36	6.88	9.04	2.16	31.4%
50 to 75 kWh	5,463	1.3%	62	11.12	15.58	4.46	40.1%
75 to 100 kWh	7,953	1.9%	87	15.54	22.15	6.61	42.5%
100 to 150 kWh	23,810	5.6%	125	22.22	31.97	9.75	43.9%
150 to 200 kWh	31,122	7.3%	173	30.82	44.47	13.65	44.3%
200 to 250 kWh	34,859	8.2%	222	39.84	57.23	17.39	43.6%
250 to 300 kWh	36,506	8.6%	272	49.69	70.27	20.58	41.4%
300 to 350 kWh	36,502	8.6%	322	60.71	83.18	22.47	37.0%
350 to 400 kWh	34,592	8.1%	372	74.18	96.40	22.22	30.0%
400 to 450 kWh	30,716	7.2%	424	91.19	109.93	18.74	20.6%
450 to 500 kWh	27,255	6.4%	476	110.81	123.45	12.64	11.4%
500 to 600 kWh	43,274	10.2%	552	141.35	143.14	1.79	1.3%
600 to 700 kWh	30,319	7.1%	657	185.25	170.53	(14.72)	-7.9%
700 to 800 kWh	20,701	4.9%	762	230.33	198.04	(32.29)	-14.0%
800 to 900 kWh	14,223	3.3%	869	275.89	225.66	(50.23)	-18.2%
900 to 1000 kWh	9,845	2.3%	977	322.53	253.78	(68.75)	-21.3%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	321.18	(113.05)	-26.0%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	464.89	(207.43)	-30.9%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	653.67	(332.87)	-33.7%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,172.92	(682.12)	-36.8%
Total	426,092	100.0%	488	133.81	126.40	(7.41)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	2.40	(2.86)	-54.4%
25 to 50 kWh	3,800	0.9%	40	7.56	9.04	1.48	19.6%
50 to 75 kWh	5,499	1.3%	65	11.78	14.66	2.88	24.4%
75 to 100 kWh	7,992	1.9%	90	16.05	20.19	4.14	25.8%
100 to 150 kWh	23,869	5.6%	128	22.91	28.86	5.95	26.0%
150 to 200 kWh	31,183	7.3%	178	31.96	40.16	8.20	25.7%
200 to 250 kWh	34,904	8.2%	229	41.32	51.57	10.25	24.8%
250 to 300 kWh	36,540	8.6%	278	50.98	62.76	11.78	23.1%
300 to 350 kWh	36,537	8.6%	328	61.70	74.02	12.32	20.0%
350 to 400 kWh	34,614	8.1%	377	73.97	85.14	11.17	15.1%
400 to 450 kWh	30,734	7.2%	425	88.05	95.88	7.83	8.9%
450 to 500 kWh	27,275	6.4%	473	104.16	106.72	2.56	2.5%
500 to 600 kWh	43,308	10.2%	542	129.51	122.43	(7.08)	-5.5%
600 to 700 kWh	30,341	7.1%	637	165.39	143.76	(21.63)	-13.1%
700 to 800 kWh	20,714	4.9%	731	201.85	164.90	(36.95)	-18.3%
800 to 900 kWh	14,235	3.3%	825	238.87	186.09	(52.78)	-22.1%
900 to 1000 kWh	9,852	2.3%	918	275.42	206.85	(68.57)	-24.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	257.77	(107.38)	-29.4%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	363.13	(187.50)	-34.1%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	506.30	(296.23)	-36.9%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	943.54	(631.71)	-40.1%
Total	426,662	100.0%	474	120.23	106.84	(13.39)	-11.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	2.40	(2.86)	-54.4%
25 to 50 kWh	3,800	0.9%	38	7.22	9.04	1.82	25.2%
50 to 75 kWh	5,499	1.3%	63	11.45	15.12	3.67	32.1%
75 to 100 kWh	7,992	1.9%	88	15.80	21.17	5.37	34.0%
100 to 150 kWh	23,869	5.6%	127	22.56	30.42	7.86	34.8%
150 to 200 kWh	31,183	7.3%	176	31.39	42.32	10.93	34.8%
200 to 250 kWh	34,904	8.2%	225	40.58	54.40	13.82	34.1%
250 to 300 kWh	36,540	8.6%	275	50.33	66.51	16.18	32.1%
300 to 350 kWh	36,537	8.6%	325	61.20	78.60	17.40	28.4%
350 to 400 kWh	34,614	8.1%	375	74.07	90.77	16.70	22.5%
400 to 450 kWh	30,734	7.2%	424	89.62	102.91	13.29	14.8%
450 to 500 kWh	27,275	6.4%	474	107.49	115.09	7.60	7.1%
500 to 600 kWh	43,308	10.2%	547	135.44	132.79	(2.65)	-2.0%
600 to 700 kWh	30,341	7.1%	647	175.32	157.15	(18.17)	-10.4%
700 to 800 kWh	20,714	4.9%	747	216.10	181.48	(34.62)	-16.0%
800 to 900 kWh	14,235	3.3%	847	257.39	205.88	(51.51)	-20.0%
900 to 1000 kWh	9,852	2.3%	948	298.99	230.33	(68.66)	-23.0%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	289.49	(110.21)	-27.6%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	414.02	(197.47)	-32.3%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	580.02	(314.56)	-35.2%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,058.40	(656.95)	-38.3%
Total	426,662	100.0%	481	126.99	116.60	(10.39)	-8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.82	(3.55)	-66.1%
25 to 50 kWh	21	2.2%	43	8.74	11.02	2.28	26.1%
50 to 75 kWh	21	2.2%	47	9.61	12.19	2.58	26.8%
75 to 100 kWh	36	3.7%	80	14.79	20.32	5.53	37.4%
100 to 150 kWh	78	8.1%	103	18.69	26.37	7.68	41.1%
150 to 200 kWh	74	7.6%	174	31.13	45.12	13.99	44.9%
200 to 250 kWh	67	6.9%	208	37.64	54.18	16.54	43.9%
250 to 300 kWh	73	7.5%	242	44.21	63.44	19.23	43.5%
300 to 350 kWh	61	6.3%	334	61.72	87.27	25.55	41.4%
350 to 400 kWh	45	4.6%	398	77.15	105.18	28.03	36.3%
400 to 450 kWh	53	5.5%	435	88.53	114.87	26.34	29.8%
450 to 500 kWh	40	4.1%	552	118.33	145.85	27.52	23.3%
500 to 600 kWh	79	8.2%	628	141.74	166.43	24.69	17.4%
600 to 700 kWh	57	5.9%	749	179.19	197.31	18.12	10.1%
700 to 800 kWh	49	5.1%	863	218.51	227.01	8.50	3.9%
800 to 900 kWh	38	3.9%	1,043	296.13	275.18	(20.95)	-7.1%
900 to 1000 kWh	35	3.6%	1,133	326.19	298.53	(27.66)	-8.5%
1000 to 1500 kWh	64	6.6%	1,416	445.47	371.90	(73.57)	-16.5%
1500 to 2000 kWh	15	1.5%	1,975	682.99	519.28	(163.71)	-24.0%
2000 to 3000 kWh	9	0.9%	2,589	946.83	679.47	(267.36)	-28.2%
>= 3000 kWh	4	0.4%	3,012	1,141.56	791.71	(349.85)	-30.6%
Total	968	100.0%	527	138.41	138.68	0.26	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.74	(3.56)	-67.2%
25 to 50 kWh	21	2.2%	33	7.25	7.40	0.15	2.1%
50 to 75 kWh	21	2.2%	73	14.06	16.46	2.40	17.1%
75 to 100 kWh	36	3.7%	94	17.26	21.09	3.83	22.2%
100 to 150 kWh	78	8.1%	148	27.29	33.38	6.09	22.3%
150 to 200 kWh	74	7.6%	183	33.58	41.14	7.56	22.5%
200 to 250 kWh	67	6.9%	237	43.66	53.46	9.80	22.4%
250 to 300 kWh	73	7.5%	304	60.03	68.34	8.31	13.8%
300 to 350 kWh	61	6.3%	310	62.44	69.72	7.28	11.7%
350 to 400 kWh	45	4.6%	352	73.06	79.50	6.44	8.8%
400 to 450 kWh	53	5.5%	419	92.00	94.11	2.11	2.3%
450 to 500 kWh	40	4.1%	400	84.71	89.97	5.26	6.2%
500 to 600 kWh	79	8.2%	466	104.70	104.80	0.10	0.1%
600 to 700 kWh	57	5.9%	558	132.43	125.20	(7.23)	-5.5%
700 to 800 kWh	49	5.1%	631	157.58	141.52	(16.06)	-10.2%
800 to 900 kWh	38	3.9%	646	167.32	145.26	(22.06)	-13.2%
900 to 1000 kWh	35	3.6%	763	208.36	171.21	(37.15)	-17.8%
1000 to 1500 kWh	64	6.6%	936	275.23	209.81	(65.42)	-23.8%
1500 to 2000 kWh	15	1.5%	1,417	463.06	317.52	(145.54)	-31.4%
2000 to 3000 kWh	9	0.9%	1,758	598.28	393.19	(205.09)	-34.3%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,292.68	(892.09)	-40.8%
Total	968	100.0%	427	107.94	95.81	(12.13)	-11.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.78	(3.56)	-66.7%
25 to 50 kWh	21	2.2%	38	8.00	9.21	1.21	15.1%
50 to 75 kWh	21	2.2%	60	11.84	14.32	2.48	20.9%
75 to 100 kWh	36	3.7%	87	16.03	20.70	4.67	29.1%
100 to 150 kWh	78	8.1%	126	22.99	29.87	6.88	29.9%
150 to 200 kWh	74	7.6%	179	32.36	43.13	10.77	33.3%
200 to 250 kWh	67	6.9%	223	40.65	53.82	13.17	32.4%
250 to 300 kWh	73	7.5%	273	52.12	65.89	13.77	26.4%
300 to 350 kWh	61	6.3%	322	62.08	78.50	16.42	26.4%
350 to 400 kWh	45	4.6%	375	75.10	92.34	17.24	23.0%
400 to 450 kWh	53	5.5%	427	90.26	104.49	14.23	15.8%
450 to 500 kWh	40	4.1%	476	101.52	117.91	16.39	16.1%
500 to 600 kWh	79	8.2%	547	123.22	135.62	12.40	10.1%
600 to 700 kWh	57	5.9%	654	155.81	161.26	5.45	3.5%
700 to 800 kWh	49	5.1%	747	188.05	184.27	(3.78)	-2.0%
800 to 900 kWh	38	3.9%	844	231.72	210.22	(21.50)	-9.3%
900 to 1000 kWh	35	3.6%	948	267.27	234.87	(32.40)	-12.1%
1000 to 1500 kWh	64	6.6%	1,177	360.46	290.96	(69.50)	-19.3%
1500 to 2000 kWh	15	1.5%	1,696	573.02	418.40	(154.62)	-27.0%
2000 to 3000 kWh	9	0.9%	2,173	772.56	536.33	(236.23)	-30.6%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,042.20	(620.97)	-37.3%
Total	968	100.0%	477	123.18	117.25	(5.93)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	2.45	(2.98)	-54.9%
25 to 50 kWh	197	2.9%	43	8.33	11.04	2.71	32.5%
50 to 75 kWh	204	3.0%	66	12.18	16.94	4.76	39.1%
75 to 100 kWh	176	2.6%	89	16.56	23.43	6.87	41.5%
100 to 150 kWh	294	4.3%	123	22.19	31.48	9.29	41.9%
150 to 200 kWh	240	3.5%	172	30.77	44.27	13.50	43.9%
200 to 250 kWh	246	3.6%	223	39.95	57.33	17.38	43.5%
250 to 300 kWh	237	3.4%	265	48.20	68.72	20.52	42.6%
300 to 350 kWh	262	3.8%	319	58.33	82.82	24.49	42.0%
350 to 400 kWh	322	4.7%	376	69.90	98.06	28.16	40.3%
400 to 450 kWh	330	4.8%	424	79.38	110.66	31.28	39.4%
450 to 500 kWh	373	5.4%	485	95.12	126.76	31.64	33.3%
500 to 600 kWh	716	10.4%	578	122.23	151.68	29.45	24.1%
600 to 700 kWh	664	9.7%	689	158.36	181.05	22.69	14.3%
700 to 800 kWh	617	9.0%	807	202.55	211.79	9.24	4.6%
800 to 900 kWh	465	6.8%	898	239.74	235.90	(3.84)	-1.6%
900 to 1000 kWh	320	4.7%	1,022	291.37	268.15	(23.22)	-8.0%
1000 to 1500 kWh	731	10.6%	1,282	401.53	335.56	(65.97)	-16.4%
1500 to 2000 kWh	157	2.3%	1,797	622.57	468.39	(154.18)	-24.8%
2000 to 3000 kWh	60	0.9%	2,589	964.29	672.38	(291.91)	-30.3%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,184.92	(638.57)	-35.0%
Total	6,880	100.0%	628	165.97	164.20	(1.77)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	2.06	(3.34)	-61.9%
25 to 50 kWh	197	2.9%	32	7.07	7.15	0.08	1.1%
50 to 75 kWh	205	3.0%	58	10.99	12.96	1.97	17.9%
75 to 100 kWh	176	2.6%	85	16.05	19.10	3.05	19.0%
100 to 150 kWh	296	4.3%	124	22.70	27.66	4.96	21.9%
150 to 200 kWh	241	3.5%	178	33.16	39.88	6.72	20.3%
200 to 250 kWh	247	3.6%	231	42.49	51.69	9.20	21.7%
250 to 300 kWh	238	3.5%	285	53.73	63.88	10.15	18.9%
300 to 350 kWh	263	3.8%	328	62.01	73.69	11.68	18.8%
350 to 400 kWh	322	4.7%	374	71.17	84.14	12.97	18.2%
400 to 450 kWh	330	4.8%	426	82.13	95.81	13.68	16.7%
450 to 500 kWh	374	5.4%	468	92.51	105.15	12.64	13.7%
500 to 600 kWh	717	10.4%	522	106.66	117.49	10.83	10.2%
600 to 700 kWh	664	9.6%	609	132.27	137.17	4.90	3.7%
700 to 800 kWh	619	9.0%	690	159.48	155.21	(4.27)	-2.7%
800 to 900 kWh	465	6.7%	795	197.66	178.85	(18.81)	-9.5%
900 to 1000 kWh	320	4.6%	871	226.86	195.71	(31.15)	-13.7%
1000 to 1500 kWh	731	10.6%	1,096	314.53	245.98	(68.55)	-21.8%
1500 to 2000 kWh	158	2.3%	1,597	512.22	357.79	(154.43)	-30.1%
2000 to 3000 kWh	60	0.9%	2,188	746.16	489.32	(256.84)	-34.4%
>= 3000 kWh	15	0.2%	3,773	1,372.14	844.24	(527.90)	-38.5%
Total	6,894	100.0%	560	137.87	125.72	(12.16)	-8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	2.25	(3.17)	-58.5%
25 to 50 kWh	197	2.9%	38	7.70	9.09	1.39	18.1%
50 to 75 kWh	205	3.0%	62	11.58	14.95	3.37	29.1%
75 to 100 kWh	176	2.6%	87	16.31	21.27	4.96	30.4%
100 to 150 kWh	296	4.3%	124	22.44	29.57	7.13	31.8%
150 to 200 kWh	241	3.5%	175	31.96	42.08	10.12	31.7%
200 to 250 kWh	247	3.6%	227	41.21	54.51	13.30	32.3%
250 to 300 kWh	238	3.5%	275	50.97	66.30	15.33	30.1%
300 to 350 kWh	263	3.8%	323	60.16	78.27	18.11	30.1%
350 to 400 kWh	322	4.7%	375	70.53	91.11	20.58	29.2%
400 to 450 kWh	330	4.8%	425	80.76	103.24	22.48	27.8%
450 to 500 kWh	374	5.4%	476	93.82	115.97	22.15	23.6%
500 to 600 kWh	717	10.4%	550	114.45	134.59	20.14	17.6%
600 to 700 kWh	664	9.6%	649	145.32	159.13	13.81	9.5%
700 to 800 kWh	619	9.0%	748	181.02	183.50	2.48	1.4%
800 to 900 kWh	465	6.7%	847	218.76	207.45	(11.31)	-5.2%
900 to 1000 kWh	320	4.6%	947	259.13	231.95	(27.18)	-10.5%
1000 to 1500 kWh	731	10.6%	1,189	358.08	290.82	(67.26)	-18.8%
1500 to 2000 kWh	158	2.3%	1,698	567.57	413.27	(154.30)	-27.2%
2000 to 3000 kWh	60	0.9%	2,388	855.23	580.85	(274.38)	-32.1%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,014.58	(583.23)	-36.5%
Total	6,894	100.0%	593	151.88	144.92	(6.96)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	2.13	(3.37)	-61.3%
25 to 50 kWh	190	0.3%	37	7.84	9.49	1.65	21.0%
50 to 75 kWh	310	0.5%	60	11.33	15.46	4.13	36.5%
75 to 100 kWh	601	0.9%	84	15.32	21.73	6.41	41.8%
100 to 150 kWh	2,685	4.0%	127	22.60	32.76	10.16	45.0%
150 to 200 kWh	5,347	8.0%	175	31.25	45.44	14.19	45.4%
200 to 250 kWh	6,863	10.2%	226	40.42	58.60	18.18	45.0%
250 to 300 kWh	7,536	11.2%	277	50.53	72.04	21.51	42.6%
300 to 350 kWh	7,187	10.7%	330	62.29	85.95	23.66	38.0%
350 to 400 kWh	6,065	9.0%	382	75.74	99.62	23.88	31.5%
400 to 450 kWh	4,988	7.4%	433	90.82	113.00	22.18	24.4%
450 to 500 kWh	3,814	5.7%	485	108.16	126.61	18.45	17.1%
500 to 600 kWh	5,647	8.4%	549	131.42	143.47	12.05	9.2%
600 to 700 kWh	3,780	5.6%	639	166.60	166.76	0.16	0.1%
700 to 800 kWh	2,703	4.0%	725	201.56	189.26	(12.30)	-6.1%
800 to 900 kWh	2,170	3.2%	808	236.59	210.84	(25.75)	-10.9%
900 to 1000 kWh	1,580	2.4%	901	275.91	234.76	(41.15)	-14.9%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	297.02	(81.78)	-21.6%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	426.03	(167.46)	-28.2%
2000 to 3000 kWh	399	0.6%	2,308	881.57	599.91	(281.66)	-31.9%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,116.35	(634.08)	-36.2%
Total	67,143	100.0%	476	122.28	124.05	1.76	1.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	2.39	(3.21)	-57.3%
25 to 50 kWh	192	0.3%	39	8.22	8.61	0.39	4.7%
50 to 75 kWh	314	0.5%	67	12.36	14.90	2.54	20.6%
75 to 100 kWh	603	0.9%	92	16.63	20.63	4.00	24.1%
100 to 150 kWh	2,686	4.0%	130	23.27	29.35	6.08	26.1%
150 to 200 kWh	5,353	8.0%	179	31.80	40.26	8.46	26.6%
200 to 250 kWh	6,867	10.2%	226	40.22	50.91	10.69	26.6%
250 to 300 kWh	7,539	11.2%	273	48.61	61.47	12.86	26.5%
300 to 350 kWh	7,187	10.7%	320	57.09	71.91	14.82	26.0%
350 to 400 kWh	6,066	9.0%	367	65.94	82.44	16.50	25.0%
400 to 450 kWh	4,989	7.4%	415	75.18	93.31	18.13	24.1%
450 to 500 kWh	3,814	5.7%	463	84.88	104.17	19.29	22.7%
500 to 600 kWh	5,647	8.4%	542	102.22	121.92	19.70	19.3%
600 to 700 kWh	3,786	5.6%	654	129.72	147.06	17.34	13.4%
700 to 800 kWh	2,704	4.0%	770	162.87	173.04	10.17	6.2%
800 to 900 kWh	2,172	3.2%	888	201.91	199.43	(2.48)	-1.2%
900 to 1000 kWh	1,581	2.4%	993	239.63	223.12	(16.51)	-6.9%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	281.21	(57.52)	-17.0%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	392.59	(141.02)	-26.4%
2000 to 3000 kWh	399	0.6%	2,326	761.24	520.59	(240.65)	-31.6%
>= 3000 kWh	126	0.2%	3,984	1,418.03	889.34	(528.69)	-37.3%
Total	67,185	100.0%	486	105.54	109.16	3.62	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	2.26	(3.29)	-59.3%
25 to 50 kWh	192	0.3%	38	8.03	9.05	1.02	12.7%
50 to 75 kWh	314	0.5%	63	11.84	15.18	3.34	28.2%
75 to 100 kWh	603	0.9%	88	15.98	21.18	5.20	32.5%
100 to 150 kWh	2,686	4.0%	129	22.94	31.06	8.12	35.4%
150 to 200 kWh	5,353	8.0%	177	31.52	42.85	11.33	35.9%
200 to 250 kWh	6,867	10.2%	226	40.32	54.76	14.44	35.8%
250 to 300 kWh	7,539	11.2%	275	49.57	66.76	17.19	34.7%
300 to 350 kWh	7,187	10.7%	325	59.69	78.93	19.24	32.2%
350 to 400 kWh	6,066	9.0%	374	70.84	91.03	20.19	28.5%
400 to 450 kWh	4,989	7.4%	424	83.00	103.16	20.16	24.3%
450 to 500 kWh	3,814	5.7%	474	96.52	115.39	18.87	19.6%
500 to 600 kWh	5,648	8.4%	546	116.82	132.70	15.88	13.6%
600 to 700 kWh	3,786	5.6%	647	148.17	156.92	8.75	5.9%
700 to 800 kWh	2,704	4.0%	747	182.22	181.15	(1.07)	-0.6%
800 to 900 kWh	2,172	3.2%	848	219.25	205.14	(14.11)	-6.4%
900 to 1000 kWh	1,581	2.4%	947	257.79	228.94	(28.85)	-11.2%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	289.12	(69.65)	-19.4%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	409.33	(154.25)	-27.4%
2000 to 3000 kWh	399	0.6%	2,317	821.42	560.26	(261.16)	-31.8%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,002.92	(581.42)	-36.7%
Total	67,186	100.0%	481	113.91	116.60	2.69	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	2.24	(3.10)	-58.1%
25 to 50 kWh	359	0.3%	36	7.40	9.21	1.81	24.5%
50 to 75 kWh	863	0.8%	63	11.46	16.04	4.58	40.0%
75 to 100 kWh	1,921	1.8%	87	15.56	22.31	6.75	43.4%
100 to 150 kWh	8,300	7.8%	123	21.95	31.74	9.79	44.6%
150 to 200 kWh	13,892	13.1%	168	30.00	43.41	13.41	44.7%
200 to 250 kWh	15,475	14.6%	215	38.67	55.55	16.88	43.7%
250 to 300 kWh	14,594	13.8%	263	48.32	67.92	19.60	40.6%
300 to 350 kWh	11,985	11.3%	313	59.99	80.94	20.95	34.9%
350 to 400 kWh	9,708	9.2%	363	73.50	93.83	20.33	27.7%
400 to 450 kWh	7,117	6.7%	414	89.74	107.05	17.31	19.3%
450 to 500 kWh	5,192	4.9%	462	107.23	119.67	12.44	11.6%
500 to 600 kWh	6,707	6.3%	530	133.32	137.12	3.80	2.9%
600 to 700 kWh	3,672	3.5%	620	169.50	160.43	(9.07)	-5.4%
700 to 800 kWh	2,063	1.9%	706	205.34	182.54	(22.80)	-11.1%
800 to 900 kWh	1,131	1.1%	791	241.32	204.68	(36.64)	-15.2%
900 to 1000 kWh	709	0.7%	881	279.72	228.10	(51.62)	-18.5%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	286.95	(90.74)	-24.0%
1500 to 2000 kWh	392	0.4%	1,622	598.35	419.12	(179.23)	-30.0%
2000 to 3000 kWh	230	0.2%	2,273	878.58	588.06	(290.52)	-33.1%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,118.59	(647.80)	-36.7%
Total	105,998	100.0%	334	77.15	86.42	9.27	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.82	(2.88)	-50.5%
25 to 50 kWh	375	0.4%	42	8.39	9.41	1.02	12.2%
50 to 75 kWh	869	0.8%	66	12.03	14.80	2.77	23.0%
75 to 100 kWh	1,921	1.8%	91	16.37	20.57	4.20	25.7%
100 to 150 kWh	8,306	7.8%	133	23.67	29.95	6.28	26.5%
150 to 200 kWh	13,895	13.1%	184	32.73	41.51	8.78	26.8%
200 to 250 kWh	15,476	14.6%	235	41.79	52.90	11.11	26.6%
250 to 300 kWh	14,594	13.8%	286	51.13	64.38	13.25	25.9%
300 to 350 kWh	11,985	11.3%	335	60.34	75.40	15.06	25.0%
350 to 400 kWh	9,710	9.2%	385	70.11	86.64	16.53	23.6%
400 to 450 kWh	7,119	6.7%	435	80.32	97.75	17.43	21.7%
450 to 500 kWh	5,195	4.9%	485	91.59	109.08	17.49	19.1%
500 to 600 kWh	6,708	6.3%	561	110.01	126.12	16.11	14.6%
600 to 700 kWh	3,672	3.5%	670	140.21	150.61	10.40	7.4%
700 to 800 kWh	2,064	1.9%	783	176.93	175.89	(1.04)	-0.6%
800 to 900 kWh	1,131	1.1%	899	217.84	202.03	(15.81)	-7.3%
900 to 1000 kWh	709	0.7%	1,009	258.78	226.66	(32.12)	-12.4%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	281.79	(72.28)	-20.4%
1500 to 2000 kWh	392	0.4%	1,813	573.32	406.42	(166.90)	-29.1%
2000 to 3000 kWh	230	0.2%	2,459	828.83	550.74	(278.09)	-33.6%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,004.37	(626.70)	-38.4%
Total	106,052	100.0%	361	72.72	81.11	8.40	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	2.53	(2.99)	-54.2%
25 to 50 kWh	375	0.4%	39	7.90	9.31	1.41	17.8%
50 to 75 kWh	869	0.8%	64	11.75	15.42	3.67	31.2%
75 to 100 kWh	1,921	1.8%	89	15.96	21.44	5.48	34.3%
100 to 150 kWh	8,306	7.8%	128	22.81	30.85	8.04	35.2%
150 to 200 kWh	13,895	13.1%	176	31.36	42.46	11.10	35.4%
200 to 250 kWh	15,476	14.6%	225	40.23	54.23	14.00	34.8%
250 to 300 kWh	14,594	13.8%	274	49.72	66.15	16.43	33.0%
300 to 350 kWh	11,985	11.3%	324	60.17	78.17	18.00	29.9%
350 to 400 kWh	9,710	9.2%	374	71.81	90.24	18.43	25.7%
400 to 450 kWh	7,119	6.7%	424	85.03	102.40	17.37	20.4%
450 to 500 kWh	5,195	4.9%	474	99.41	114.38	14.97	15.1%
500 to 600 kWh	6,708	6.3%	545	121.67	131.62	9.95	8.2%
600 to 700 kWh	3,672	3.5%	645	154.86	155.52	0.66	0.4%
700 to 800 kWh	2,064	1.9%	744	191.14	179.22	(11.92)	-6.2%
800 to 900 kWh	1,131	1.1%	845	229.59	203.36	(26.23)	-11.4%
900 to 1000 kWh	709	0.7%	945	269.24	227.38	(41.86)	-15.5%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	284.37	(81.51)	-22.3%
1500 to 2000 kWh	392	0.4%	1,718	585.85	412.78	(173.07)	-29.5%
2000 to 3000 kWh	230	0.2%	2,366	853.71	569.40	(284.31)	-33.3%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,061.86	(637.31)	-37.5%
Total	106,052	100.0%	347	74.93	83.76	8.83	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	1.96	(3.27)	-62.5%
25 to 50 kWh	13	1.2%	45	9.77	11.51	1.74	17.8%
50 to 75 kWh	21	1.9%	53	10.40	13.43	3.03	29.1%
75 to 100 kWh	21	1.9%	76	14.13	19.41	5.28	37.4%
100 to 150 kWh	48	4.5%	113	20.53	28.91	8.38	40.8%
150 to 200 kWh	70	6.5%	159	29.00	40.93	11.93	41.1%
200 to 250 kWh	67	6.2%	195	34.89	50.16	15.27	43.8%
250 to 300 kWh	66	6.1%	248	44.47	64.47	20.00	45.0%
300 to 350 kWh	72	6.7%	268	49.54	69.59	20.05	40.5%
350 to 400 kWh	49	4.5%	370	69.61	96.00	26.39	37.9%
400 to 450 kWh	69	6.4%	383	71.77	100.33	28.56	39.8%
450 to 500 kWh	67	6.2%	434	82.49	113.81	31.32	38.0%
500 to 600 kWh	98	9.1%	531	106.96	138.92	31.96	29.9%
600 to 700 kWh	82	7.6%	649	141.00	170.75	29.75	21.1%
700 to 800 kWh	68	6.3%	810	185.70	212.83	27.13	14.6%
800 to 900 kWh	57	5.3%	895	216.16	235.28	19.12	8.8%
900 to 1000 kWh	40	3.7%	987	247.93	258.83	10.90	4.4%
1000 to 1500 kWh	118	10.9%	1,325	379.49	348.02	(31.47)	-8.3%
1500 to 2000 kWh	30	2.8%	1,978	653.00	521.24	(131.76)	-20.2%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	802.00	(310.53)	-27.9%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,068.82	(483.26)	-31.1%
Total	1,078	100.0%	589	146.12	154.46	8.33	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	3.07	(2.83)	-48.0%
25 to 50 kWh	13	1.2%	31	7.67	6.78	(0.89)	-11.6%
50 to 75 kWh	21	1.9%	70	12.86	15.55	2.69	20.9%
75 to 100 kWh	21	1.9%	97	17.73	21.63	3.90	22.0%
100 to 150 kWh	48	4.5%	143	25.37	31.90	6.53	25.7%
150 to 200 kWh	70	6.5%	189	34.06	42.31	8.25	24.2%
200 to 250 kWh	67	6.2%	256	46.06	57.34	11.28	24.5%
250 to 300 kWh	66	6.1%	306	55.02	68.61	13.59	24.7%
300 to 350 kWh	72	6.7%	375	68.59	83.99	15.40	22.5%
350 to 400 kWh	49	4.5%	379	70.21	84.77	14.56	20.7%
400 to 450 kWh	69	6.4%	464	87.04	103.77	16.73	19.2%
450 to 500 kWh	67	6.2%	516	97.31	115.71	18.40	18.9%
500 to 600 kWh	98	9.1%	563	110.92	126.23	15.31	13.8%
600 to 700 kWh	82	7.6%	638	127.48	142.85	15.37	12.1%
700 to 800 kWh	68	6.3%	687	135.14	153.67	18.53	13.7%
800 to 900 kWh	57	5.3%	796	163.79	178.57	14.78	9.0%
900 to 1000 kWh	40	3.7%	924	202.88	206.91	4.03	2.0%
1000 to 1500 kWh	118	10.9%	1,059	244.91	237.00	(7.91)	-3.2%
1500 to 2000 kWh	30	2.8%	1,453	388.36	324.72	(63.64)	-16.4%
2000 to 3000 kWh	6	0.6%	1,563	431.16	350.22	(80.94)	-18.8%
>= 3000 kWh	2	0.2%	3,400	1,152.96	765.67	(387.29)	-33.6%
Total	1,078	100.0%	552	116.38	123.58	7.20	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	2.52	(3.04)	-54.7%
25 to 50 kWh	13	1.2%	38	8.70	9.10	0.40	4.6%
50 to 75 kWh	21	1.9%	61	11.63	14.49	2.86	24.6%
75 to 100 kWh	21	1.9%	86	15.91	20.51	4.60	28.9%
100 to 150 kWh	48	4.5%	128	22.95	30.40	7.45	32.5%
150 to 200 kWh	70	6.5%	174	31.53	41.62	10.09	32.0%
200 to 250 kWh	67	6.2%	225	40.48	53.75	13.27	32.8%
250 to 300 kWh	66	6.1%	277	49.74	66.54	16.80	33.8%
300 to 350 kWh	72	6.7%	321	59.07	76.79	17.72	30.0%
350 to 400 kWh	49	4.5%	374	69.91	90.39	20.48	29.3%
400 to 450 kWh	69	6.4%	423	79.39	102.05	22.66	28.5%
450 to 500 kWh	67	6.2%	475	89.90	114.76	24.86	27.7%
500 to 600 kWh	98	9.1%	547	108.94	132.59	23.65	21.7%
600 to 700 kWh	82	7.6%	643	134.27	156.86	22.59	16.8%
700 to 800 kWh	68	6.3%	749	160.48	183.33	22.85	14.2%
800 to 900 kWh	57	5.3%	846	190.09	207.05	16.96	8.9%
900 to 1000 kWh	40	3.7%	955	225.41	232.87	7.46	3.3%
1000 to 1500 kWh	118	10.9%	1,192	312.20	292.51	(19.69)	-6.3%
1500 to 2000 kWh	30	2.8%	1,715	520.68	422.98	(97.70)	-18.8%
2000 to 3000 kWh	6	0.6%	2,305	771.84	576.11	(195.73)	-25.4%
>= 3000 kWh	2	0.2%	3,734	1,352.52	917.24	(435.28)	-32.2%
Total	1,078	100.0%	571	131.26	139.03	7.77	5.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	2.33	(3.15)	-57.5%
25 to 50 kWh	43	1.3%	40	7.80	10.30	2.50	32.1%
50 to 75 kWh	45	1.4%	59	11.11	15.07	3.96	35.6%
75 to 100 kWh	59	1.8%	91	16.33	23.17	6.84	41.9%
100 to 150 kWh	104	3.2%	131	23.42	33.56	10.14	43.3%
150 to 200 kWh	79	2.4%	165	29.44	42.21	12.77	43.4%
200 to 250 kWh	78	2.4%	211	37.60	53.94	16.34	43.5%
250 to 300 kWh	90	2.8%	260	46.16	66.93	20.77	45.0%
300 to 350 kWh	84	2.6%	297	53.28	76.81	23.53	44.2%
350 to 400 kWh	103	3.2%	339	61.51	87.90	26.39	42.9%
400 to 450 kWh	126	3.9%	405	74.52	105.11	30.59	41.0%
450 to 500 kWh	118	3.6%	452	83.34	117.75	34.41	41.3%
500 to 600 kWh	280	8.6%	518	98.19	134.84	36.65	37.3%
600 to 700 kWh	290	8.9%	604	119.95	157.81	37.86	31.6%
700 to 800 kWh	298	9.2%	705	149.08	184.45	35.37	23.7%
800 to 900 kWh	263	8.1%	801	182.04	209.81	27.77	15.3%
900 to 1000 kWh	225	6.9%	891	216.63	233.48	16.85	7.8%
1000 to 1500 kWh	675	20.8%	1,133	314.02	296.32	(17.70)	-5.6%
1500 to 2000 kWh	155	4.8%	1,609	517.08	419.48	(97.60)	-18.9%
2000 to 3000 kWh	55	1.7%	2,346	833.24	611.77	(221.47)	-26.6%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,058.91	(531.67)	-33.4%
Total	3,241	100.0%	730	185.49	190.62	5.13	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	2.10	(3.44)	-62.1%
25 to 50 kWh	43	1.3%	32	7.12	7.19	0.07	1.0%
50 to 75 kWh	45	1.4%	62	11.71	13.82	2.11	18.0%
75 to 100 kWh	59	1.8%	86	15.53	19.07	3.54	22.8%
100 to 150 kWh	104	3.2%	120	21.64	26.77	5.13	23.7%
150 to 200 kWh	79	2.4%	185	33.94	41.32	7.38	21.7%
200 to 250 kWh	78	2.4%	239	42.74	53.37	10.63	24.9%
250 to 300 kWh	90	2.8%	291	51.64	65.15	13.51	26.2%
300 to 350 kWh	84	2.6%	353	64.09	79.21	15.12	23.6%
350 to 400 kWh	104	3.2%	409	73.55	91.79	18.24	24.8%
400 to 450 kWh	126	3.9%	448	80.48	100.70	20.22	25.1%
450 to 500 kWh	118	3.6%	500	90.92	112.23	21.31	23.4%
500 to 600 kWh	280	8.6%	583	105.97	130.86	24.89	23.5%
600 to 700 kWh	291	9.0%	693	127.19	155.78	28.59	22.5%
700 to 800 kWh	298	9.2%	793	147.87	177.93	30.06	20.3%
800 to 900 kWh	263	8.1%	896	170.48	201.43	30.95	18.2%
900 to 1000 kWh	225	6.9%	1,004	198.45	225.26	26.81	13.5%
1000 to 1500 kWh	675	20.8%	1,237	266.35	277.57	11.22	4.2%
1500 to 2000 kWh	156	4.8%	1,730	443.51	388.00	(55.51)	-12.5%
2000 to 3000 kWh	55	1.7%	2,327	674.63	520.80	(153.83)	-22.8%
>= 3000 kWh	10	0.3%	4,232	1,428.03	944.62	(483.41)	-33.9%
Total	3,244	100.0%	804	169.39	180.34	10.95	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	2.21	(3.30)	-59.9%
25 to 50 kWh	43	1.3%	36	7.46	8.75	1.29	17.3%
50 to 75 kWh	45	1.4%	61	11.41	14.44	3.03	26.6%
75 to 100 kWh	59	1.8%	88	15.93	21.12	5.19	32.6%
100 to 150 kWh	104	3.2%	125	22.53	30.17	7.64	33.9%
150 to 200 kWh	79	2.4%	175	31.69	41.76	10.07	31.8%
200 to 250 kWh	78	2.4%	225	40.17	53.66	13.49	33.6%
250 to 300 kWh	90	2.8%	275	48.91	66.04	17.13	35.0%
300 to 350 kWh	84	2.6%	325	58.67	78.01	19.34	33.0%
350 to 400 kWh	104	3.2%	374	67.53	89.84	22.31	33.0%
400 to 450 kWh	126	3.9%	426	77.49	102.91	25.42	32.8%
450 to 500 kWh	118	3.6%	476	87.13	114.99	27.86	32.0%
500 to 600 kWh	280	8.6%	550	102.08	132.85	30.77	30.1%
600 to 700 kWh	291	9.0%	649	123.58	156.80	33.22	26.9%
700 to 800 kWh	298	9.2%	749	148.48	181.19	32.71	22.0%
800 to 900 kWh	263	8.1%	848	176.26	205.62	29.36	16.7%
900 to 1000 kWh	225	6.9%	947	207.53	229.37	21.84	10.5%
1000 to 1500 kWh	675	20.8%	1,185	290.22	286.95	(3.27)	-1.1%
1500 to 2000 kWh	156	4.8%	1,670	480.17	403.69	(76.48)	-15.9%
2000 to 3000 kWh	55	1.7%	2,337	754.18	566.42	(187.76)	-24.9%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,001.76	(507.55)	-33.6%
Total	3,244	100.0%	767	177.47	185.50	8.03	4.5%